

The Town of Canaan New Hampshire

2014

Annual Report



Dedication – Dave Barney

Dave Barney was a force of nature in Canaan for twenty years, and unfortunately left us on February 11, 2014. At his memorial service, Dave was characterized as man of honesty, fairness, wisdom, strength, courage, humor, and, above all, love. As an active member of the Canaan public community with the Town, the School, the Lake Association, the Legion, and area community groups, he was a man of passion, determination, and concern for his town, his lake, his friends, and neighbors.

Dave was a career Army officer, served two tours of duty in Viet Nam and Thailand, and retired as a Lieutenant Colonel. During his 20-year career, he was a tank platoon leader, reconnaissance platoon leader, company executive officer, division military intelligence detachment commander, counterintelligence field office commander (Special Agent in Charge), advisor to Thai Armed Forces, and a member of the Army General Staff. Most did not know he was also an educator. Dave had a Bachelor's and three Master's Degrees; one of which was in education.



Dave decided Goose Pond would be his home, and he lived there with Carolyn for over 20 years on a hill overlooking Goose Pond. In Canaan, Dave served on the Goose Pond Lake Association, budget committee, and the school committee. People were important to him in a broad sense and as individuals. He helped people file their tax returns, did numerous tasks in every organization, and helped veterans. He was a proud member of the Canaan American Legion Weld-Webster Post 55. He was a member of the scholarship committees for both the Legion and the Lions Club.

Advocacy for the protection of Goose Pond and the quality waters was a priority for Dave. He was the driving force in creating a comprehensive, funded capital improvement program to assure that necessary town equipment was available when it was needed without the surprise of a \$100,000 tax increase that saved Canaan thousands of tax dollars. He served for years on the Canaan Budget Committee and argued for competence, compassion for people, and protection of the environment. When faced with opposition, Dave persevered. Change may have taken years, but there was change. His love of education was evident in community efforts like Boys and Girls State and in support of scholarships. Ultimately, he brought that love and passion to the School Board where he fought for a facility that he believed was necessary for a quality education. He touched hundreds of lives with personal service and public policy.

He was called Dave, not David. He was Canaan. A man of passion, intelligence, opinion, dedication, and humor. He will be missed.

Dedication – Ed Lary

Edward Lary, 86, passed away April 3, 2014 at his home in Canaan.

He attended Canaan schools and then completed one year of college at Lancaster, MA before returning to Canaan, where he began a long career of logging. His father operated a sawmill where Ed worked for several years with his brothers Sid and Rip (Gordon). He logged with horses for many years with Charlie Neily. He served in the US Army in Korea, and after his service he returned to Canaan and resumed logging. He attended Plymouth Teacher's College graduating with a B.A. in Business Administration in 1962. After his father's death in 1962 he took over ownership and management of A.C. Lary Lumber Co., which he operated until 1971. He worked briefly at Mascoma Savings Bank as an appraiser, but he "couldn't get the sawdust out of his hair," and returned to the woods. He operated a successful logging and firewood business for several years with his son Kevin. He was very inventive and built his own firewood processor. He also spent time as a truck driver, hauling oil for the former Johnson and Dix Oil Company.

He was a member of the American Legion and a 32nd degree Mason, past Commander of Weld-Webster Post #55 and past Master of Social-Summit Lodge # 50 F&AM. He was also active in the Grand Lodge of NH serving as District Deputy Grand Master and District Deputy Grand Lecturer.



After returning to Canaan in the sixties, he started investing his time in working on behalf of the Town. He became a Town Auditor where he served for 12 years. Ed served 26 years on the Planning Board. He served 10 years on the Budget Committee and 7 years as Town Treasurer. He also served 3 years as a Selectman and served on the Canaan Historical Society.

His life was dedicated to the Town of Canaan and was a life of decades of Town service.

Table of Contents

Dedication	
Table of Contents	
Town Officers	1
Selectmen's Message	5
Town Administrator's Message	7
Finance	11
2014 Budget & 2013 Actual Expense	12
2014 Proposed Revenue & 2013 Revenue	30
Revenue Analysis	33
Treasurer's Annual Report	34
Debt Service	34
Trustees of the Trust Funds Annual Report	35
Canaan Capital Reserve & Trust Funds	35
Town Owned Properties	45
MS 5 Income, Expense and Balance Sheet	46
MS 1 Summary Inventory of Valuation	55
Town Clerk & Tax Collector Report	66
Tax Rate Analysis & Comparison	74
2014 Canaan Town Warrant	77
2014 Town Warrant Articles	78
Explanatory Notes for Warrant	90
MS 737 Budget FY 2014	95
Budget Committee 10% Maximum Increase	104
Default Budget	105
2013 Town Meeting Minutes and Voting Results	115
2013 Deliberative Session Minutes	116
2013 Town Meeting Day Voting Results	130
Annual Town Department Reports	143
Highway Road Agent's Report	144
Town Mechanic	147
Canaan Fire Department	148
Canaan Police Department	151
Crime & Prosecution Statistics	155
Canaan Emergency Management	156
Canaan Library Trustees	158
Canaan Library	160
Communications	165
Transfer Station & Recycling	167
Assessors Office	171

Canaan Building Inspector & Health Officer	172
Planning Board	173
Canaan Historic District	176
Canaan Board of Adjustment	178
Mascoma River Local Advisory Committee	179
Canaan Conservation Commission	180
Canaan Buildings & Grounds	181
Canaan Parks & Recreation	183
Old Home Days & Christmas in Canaan	186
Mascoma Parks & Recreation	192
Canaan Human Services	196
Canaan Water & Sewer	197
Capital Improvements Program Committee	200
Canaan Cemetery Trustees	221
Curators Committee of the Historical Museum	223
Meeting House Preservation Committee	225
Canaan Community Reports	227
Canaan Profile	228
Cardigan Mountain Bobcats	231
Mascoma Community Healthcare	233
Canaan FAST Squad	235
Goose Pond Lake Association	244
Canaan Lake Association	247
Explorers	250
Social Summit Masons	252
Canaan Historical Society	254
Regional Organization Reports	259
Upper Valley Lake Sunapee Reg. Plan. Com.	260
Cooperative Extension Service	262
Mascoma Valley Health Initiative	264
Grafton County Senior Citizens	266
Visiting Nurse Association & Hospice	269
LISTEN	271
Tri-County Cap	272
West Central	273
WISE	274
Advance Transit	276
Vital Statistics	277
Births	278
Marriages	279
Deaths	280
Town Business Hours & Telephone Numbers	

Town Officers

“*” = Appointed

Office	Name	Term
Board of Selectmen	Robert Reagan, Chair	2015
	David McAlister	2016
	Scott Borthwick	2017
Town Administrator	Mike Samson	N/A
Town Clerk/Tax Collector	Vicky McAlister	2017
Deputy TC/Tax Collector	Ann Labrie	N/A
Finance Coordinator	Gloria Koch	N/A
Assessing	Terri Purcell	N/A
Human Services Dir.	Nelson Therriault	2015
Building Inspector	William Wilson IV	NA
Treasurer	Joseph Frazier	2015
Deputy Treasurer	Ruth Conwell	N/A
Chief of Police	Samuel W. Frank II	2015
Highway Superintendent	Robert Scott	*
Fire Chief	William Bellion	N/A
Emergency Management	William Bellion	N/A
Fast Squad	Leif Jopek	

Office	Name	Term
Trustees of the Trust Funds	Cynthia Neily, Chair	2015
	Sadie Wells	2016
	Stephen Ward	2017
	Robert Reagan,	Selectmen
Cemetery Trustees	Philip Carter	2015
	Eleanor Davis	2016
	Barbara J. Hayward, Chair	2017
	Robert Reagan,	Selectmen
Planning Board	John Bergeron, Chair	2015
	Arnold Song	2015
	Kathleen Meyerson	2016
	Charles Townsend, V.Chair	2016
	CarolAnn Morrison	2017
	Barbara Dolyak	2017
	David McAlister,	Selectmen
Conservation Commission	Bill Chabot Co-Chair	* 2014
	Aaron Allen Co-Chair	* 2014
	Elizabeth Chabot	* 2016
	Hillary Rogers	* 2015
	Michael A. Mezzacapo	* 2017
	Ashley B. Wojnarowski	* 2017
	Leonard Reitsma, Alt.	* 2016
	Alice Schori, Alt.	* 2016
	Noel Everts	* 2015
David McAlister	Selectmen	
Librarian	Amy Thurber	N/A
Library Trustees	Denise Reitsma	2015
	Kathleen Peters	2016
	Cynthia Neily	2016
	Kimberly McQuaid	2015
	Susan Remacle	2017
	Robert Reagan	Selectmen

Office	Name	Term
Supervisors of the Checklist	Freda Washburn	2016
	Carol Bergeron	2018
	Nancy Charbono-Ricard	2020
Town Moderator	Dale Barney	2016
Budget Committee	Eleanor Davis, Chair	2015
	Al Posnanski	2017
	Denis Salvail	2015
	Patricia Duszynski	2016
	Philip Smith, Jr.	2015
	William Crowther	2017
	Martha Pusey	2017
	Sadie Wells	2016
	John Bergeron, Co-Chair	2015
Scott Borthwick	Selectmen	
Capital Improve. Program Committee	Steven T. Ward, Chair	* 2015
	Skip Baldwin	* 2015
	Bill Crowther	* 2015
	Robert Reagan,	Selectmen
Recreation Commission	Beverly Chapman, Treas.	*
	Kati Jopek, Asst. Chair	*
	Marcia Littlefield, Chair	*
	Stacey Jellison	*
	Aaren Dow, Sec./Clerk	*
David McAlister	Selectmen	
Board of Adjustment	Scott Berry, Sec./Clerk	* 2017
	Bill Chabot, V. Chair	* 2015
	Jan Forbush	* 2017
	Michael Roy, Chair	* 2016
	Ed Berger, Alt.	* 2015
	John Bergeron, Alt.	* 2015
	Marcia Littlefield, Alt	* 2016
Kristina Burnett	* 2015	

Office	Name	Term
Historic District Committee	John Bergeron, Chair	* 2015
	Michael Roy, V. Chair	* 2017
	Andrew Mulligan	* 2017
	Charles Baldwin	* 2016
	Kris Burnett, Alt.	* 2016
	Joanne Miller, Alt.	* 2015
	Scott Borthwick	Selectmen
Museum Curators	Daniel Fleetham, Chair	* 2017
	Carol Bergeron, Sec.	* 2015
	Reggie Barney, Treas.	* 2017
	Donna Zani-Dunkerton Historian	* 2017
	Patsy Carter	* 2015
	Ann Wadsworth	* 2015
	Carolyn Barney	* 2015
	Scott Borthwick	Selectmen
Preservation Committee	Dave Webster, Chair	* 2017
	Carolyn Barney	* 2016
	Doreen Wyman, Sec.	* 2015
	Dale Barney	* 2017
	Joe Frazier	* 2015
	Sadie Wells	* 2016
	Scott Borthwick	Selectmen

Canaan Board of Selectmen 2014 Annual Report

The Canaan Board of Selectmen would like to thank all of the employees for a great year. The Department Heads managed their budgets and personnel efficiently. All the rest of the full and part-time personnel did a good job keeping the town running. It is the cooperation of all the Town employees that has helped to keep the Town tax rate to a minimum for the last six years.

The volunteers did a very good job doing many necessary tasks on Committees and Boards such as recreation event planning, Old Home Days, Christmas in Canaan, fundraising, gardens and plantings in Canaan, Farmers Market and holiday meals. These things would not be happening without their help.

The new FAST Squad addition has been completed. This building is a great asset for the whole Town. It has allowed for the expansion of the FAST Squad that allowed them to earn more revenue from discretionary transport, dramatically improve police facilities, and created a great new meeting room. The expansion was done at no cost to the Town because the FAST Squad raised all of the money for the addition. On behalf of the Selectmen and the entire Town, thank you for your service and your support.

The Goose Pond Road Bridge was finally completed after a series of delays in removing utilities and securing precast concrete sections. Other delays were the result of wetlands permits and bad weather. Our contractor did a great job juggling the delays as well as could be expected. The Board would like to thank everyone who was inconvenienced for their patience and understanding.

The Canaan Fairground Racetrack property was sold to Mr. Tillman Gerngross. A great deal of construction work was underway during the second half of 2014 to build three sports car raceways including a rally track, a high speed track, and a cart track on the property. Noise and dust levels will be significantly less than experienced during the last few decades. Race meets are already being scheduled for the spring starting on February 7th. Mr. Gerngross has made a commitment to help

build the Canaan community. The construction made it necessary to remove Elliott Field that had been used for little league. Mr. Gerngross donated all of the buildings and lights to the Town and contributed \$16,000 to install new wiring for the lights at the new Elliott Field as well as four sets of bleachers for both Elliott Field and Williams Field. The new field will be at the north end of the Canaan Elementary School property and will be completed this summer. Gerngross has also donated the use of Canaan Hall to the Town Recreation Commission for the foreseeable future and many new programs have been created. Thanks to rentals and two fundraisers a year, Canaan Hall is self sufficient.

Canaan is very active these days thanks to volunteers and workers who are proud of their community and work to improve it every day.

Robert Reagan, Chairman
Scott Borthwick
David McAlister
Canaan Board of Selectmen

Town Administrator

The Budget

As happened in 2014, the budget expense side has risen for 2015, but so has the revenue side. Existing revenue balances the proposed expense. No higher Town tax rate is needed.

OPERATING BUDGET EXPENSE

<u>2014</u>	<u>2015</u>	<u>Increase</u>
\$3,213,419	\$3,336,035	\$122,616

WHY?

Again, as happened last year, there were several major expenses added that do not repeat annually. Included in this year's budget is an extraordinary amount for legal fees, \$50,000, which is necessitated by tax appeals from FairPoint and NH Electric Cooperative. In addition there is an increase of \$40,000 for the purchase of air packs for the Fire Department that is purchased every ten years. There is one additional expense that is new and will be recurring. The budget now contains a \$20,000 line item for Bridge Replacement. These three items equal \$110,000 of the total \$122,616 increase. There are other increases for workers compensation and liability insurance, police coverage, service contracts, utilities, and supplies but these increases have been covered by savings elsewhere in the budget. An example is the \$46,000 in savings for health insurance.

WHAT ABOUT WAGES?

Wage increases are 2% and total about \$20,000 for all employees. The Police Union contract has no pay increases that exceed the rest of the employees and the officers are working like all other employees to keep the overall budget low.

HOW DO WE PAY FOR HIGHER COSTS WITHOUT A HIGHER TAX RATE?

We need \$3,516,035 in revenue for 2015 for the Budget.

In 2014, we budgeted \$3,411,806.

We actually received \$3,573,138 in 2014. There is no need for a higher tax rate to cover all of our proposed costs.

The year in review

Highway Department. The Highway crew paved over a mile of highway and prepared another two thirds of a mile for paving in 2015. A new bridge was completed over Goose Pond Brook and work was started on the new Elliott Field behind Canaan Elementary School. The Highway crew worked non-stop for nearly 12 days when endless snow and ice storms pummeled us during December. Salt went nearly \$10,000 over budget during the last two months of 2014.

Emergency Services (Fire, Police, Emergency Management & FAST Squad). Our Police Department coped with the loss of a full-time officer, training of a new officer, and recruitment of new part-time officers while prosecutions increased by 28%. Over the past three years, prosecutions have increased by 90%. In spite of manpower stress, the Department has faithfully met its prosecutorial obligations. The FAST Squad completed a major new addition between the Fire Department and the Police Department that significantly improved the work space for both the FAST Squad and Police Department with no tax funding. The Select Board has funded the conversion of two part-time officers into a full-time officer for 2015. The Emergency Management team completed a very comprehensive Emergency Operations Plan. A complete replacement of the Fire Department air packs is underway.

Water and Sewer. This year, there were no deficiencies in water quality due to the use of Chlorine. While there were two homes found to have lead in their water, there was no high lead or copper levels in the water system itself. About 50% more revenue was received from acceptance of septage in our septage lagoons.

Recreation. Nearly 300 people used formal recreation programs this year operated by the Canaan Recreation Commission and Mascoma Valley Parks and Recreation. A new, full day summer camp was started and attendance was high for that camp and after school camps. The MVP&R Director, Kati Jopek, organized a wide variety of youth and adult recreation activities. The first

operational year for Canaan Hall saw the costs of operation covered by rentals and events. The late season Farmers and Crafters Market saw more vendors and customers this year over last year.

Other News. All of our volunteer Boards and Commissions were very active. These are a few notable changes that happened in 2014 or are planned for 2015. The Meeting House has been rewired so that the second floor pew boxes are lighted for evening activities. A new fundraising effort has started to fund the restoration of the very old windows of the Meeting House. The first window was removed this fall. The Planning Board is working on completing the Master Plan and writing excavation regulations. The CIP process expanded to fund bridge replacement. Vicky McAlister, our Town Clerk received and used a grant to preserve the original Town Charter and Library Charter as well as to make it more accessible to the public. A new transport system for recyclables will be implemented this year that will reduce our recycling cost by about \$14,000.

Issues Needing Help. There are several issues that need further work. We are about to undertake an economic development plan for the Town that will require years of effort and community support. Ordinances for the Town need to be up-dated. We will need to continue to enforce regulations regarding junk yards, illegal sub-divisions, and sub-standard rental housing.

Thank you for your support! Thanks to all employees and volunteers for working together for a better community.

Mike Samson Office 603-523-4501 ext. 5 / cell 707-9349



Town Finances

TOWN OF CANAAN
2015 Proposed Budget
2014 Year to Date

Account Number	Account Description	2014		2014 YTD Exp.	2014 Encumbrances	2014 Balance Remaining	2015 Operating Budget Department	2015 Operating Budget Selectmen	2015 Operating Budget Committee
		Operating Budget	Exp.						
01-4130.10-110	EX Administrative Support	6,000.00		6,000.00		0.00	6,000	6,000	6,000
01-4130.10-130	EX Selectmen Salary	9,000.00		9,000.00		0.00	9,000	9,000	9,600
01-4130.10-225	EX Fica	1,147.00		1,147.69		-0.69	1,147	1,147	1,193
01-4130.10-550	EX Printing	1.00				1.00	1	1	1
01-4130.10-560	EX Dues & Subscriptions	100.00		29.95		70.05	100	100	100
01-4130.10-690	EX Miscellaneous	500.00		434.61		65.39	500	500	500
		16,748.00		16,612.25	0.00	135.75	16,748	16,748	17,394
01-4130.20-110	TA Town Administrator Salary	60,292.00		60,291.92		0.08	66,300	66,300	66,300
01-4130.20-225	TA FICA/Medi	4,612.00		4,612.40		-0.40	5,072	5,072	5,072
01-4130.20-230	TA NH Retirement System	1.00				1.00	1	1	1
01-4130.20-240	TA Training and Seminars	200.00		143.04		56.96	200	200	200
01-4130.20-560	TA Dues & Subscriptions	175.00				175.00	175	175	175
		65,280.00		65,047.36	0.00	232.64	71,748	71,748	71,748
01-4130.30-130	MITG Town Moderator's Salary	550.00		541.58		8.42	561	561	561
01-4130.30-225	MITG FICA/Medicare	42.00		41.43		0.57	42	42	42
01-4130.30-550	MITG Town Report Printing	2,400.00		3,385.50		-985.50	3,400	3,400	3,400
01-4130.30-690	MITG Miscellaneous	1.00				1.00	1	1	1
		2,993.00		3,968.51	0.00	-975.51	4,004	4,004	4,004

TOWN OF CANAAN
2015 Proposed Budget
2014 Year to Date

Account Number	Account Description	2014		2014		2014		2015		2015		Budget Committee
		Operating Budget	YTD Exp.	Encumbrances	Balance Remaining	Operating Budget Department	Operating Budget Selectmen	Operating Budget	Operating Budget			
01-4140.10-120	TCTX Assistant TCTX	7,931.00	7,129.07		801.93	8,090	8,090	8,090	8,090	8,090	8,090	8,090
01-4140.10-130	TCTX Collector Salary	44,679.00	44,678.92		0.08	45,573	45,573	45,573	45,573	45,573	45,573	45,573
01-4140.10-225	TCTX FICA/Medicare	4,025.00	3,943.60		81.40	4,105	4,105	4,105	4,105	4,105	4,105	4,105
01-4140.10-230	TCTX NH Retirement	4,812.00	4,812.08		-0.08	5,090	5,090	5,090	5,090	5,090	5,090	5,090
01-4140.10-390	TCTX Mortgage Search	2,000.00	2,067.00		-67.00	2,000	2,000	2,000	2,000	2,000	2,000	2,000
01-4140.10-391	TCTX Training & Education	1,000.00	966.00		34.00	1,000	1,000	1,000	1,000	1,000	1,000	1,000
01-4140.10-400	TCTX Dog License Expense	2,200.00	2,016.15		183.85	2,200	2,200	2,200	2,200	2,200	2,200	2,200
01-4140.10-410	TCTX Intenware Fees	1,400.00	103.15		1,296.85	1,400	1,400	1,400	1,400	1,400	1,400	1,400
01-4140.10-560	TCTX Dues & Subscriptions	250.00	175.00		75.00	250	250	250	250	250	250	250
01-4140.10-620	TCTX Office Supplies	500.00	331.43		168.57	500	500	500	500	500	500	500
01-4140.10-625	TCTX Postage	4,000.00	4,437.23		-437.23	4,500	4,500	4,500	4,500	4,500	4,500	4,500
01-4140.10-630	TCTX Software Support	7,000.00	6,037.81		962.19	7,000	7,000	7,000	7,000	7,000	7,000	7,000
01-4140.10-740	TCTX Equipment	1.00			1.00	1	1	1	1	1	1	1
01-4140.10-820	TCTX Marriage/Copy/Vitals	1,500.00	1,565.00		-65.00	1,500	1,500	1,500	1,500	1,500	1,500	1,500
		81,298.00	78,262.44	0.00	3,035.56	83,209	83,209	83,209	83,209	83,209	83,209	83,209
01-4140.20-620	EL Printing & Supplies	4,500.00	4,245.97		254.03	3,700	3,700	3,700	3,700	3,700	3,700	3,700
01-4140.20-690	EL Meals & Services	700.00	679.93		20.07	400	400	400	400	400	400	400
01-4140.30-550	EL Election Advertising	150.00	80.33		69.67	100	100	100	100	100	100	100
		5,350.00	5,006.23	0.00	343.77	4,200	4,200	4,200	4,200	4,200	4,200	4,200

**TOWN OF CANAAN
2015 Proposed Budget
2014 Year to Date**

Account Number	Account Description	2014		2014		2014		2015		2015		Budget Committee
		Operating Budget	YTD Exp.	Encumbrances	Balance Remaining	Operating Budget Department	Operating Budget Selectmen	Operating Budget Department	Operating Budget Selectmen			
01-4150.10-110	FA Bookkeeper Salary	47,514.00	47,490.56		23.44			48,464			48,464	48,464
01-4150.10-225	FA Bookkeeper FICA/Medicare	3,635.00	3,639.90		-4.90			3,707			3,707	3,707
01-4150.10-240	FA Bookkeeper Training	1,000.00	994.02		5.98			1,000			1,000	1,000
01-4150.10-301	FA Auditing Services	20,000.00	16,507.29		3,492.71			17,000			17,500	17,500
01-4150.10-560	FA Dues & Subscriptions	50.00	40.00		10.00			50			50	50
01-4150.10-630	FA Service Contracts	4,800.00	4,540.00		260.00			4,800			4,800	4,800
		76,995.00	73,211.77	0.00	3,787.23			75,021			75,521	75,521
01-4150.20-110	Budget Committee Admin. Support	1,079.00	665.00		414.00			1,101			1,101	1,101
01-4150.20-225	Budget Committee FICA/Med	83.00			83.00			85			85	85
01-4150.20-690	Budget Committee	200.00	161.00		39.00			200			200	200
		1,362.00	826.00	0.00	536.00			1,386			1,386	1,386
01-4150.30-110	AS Info Coordinator Salary	41,174.00	41,326.50		-152.50			41,997			41,997	41,997
01-4150.30-225	AS FICA / Medicare	3,150.00	3,161.61		-11.61			3,213			3,213	3,213
01-4150.30-230	AS NH Retirement	4,434.00	4,451.10		-17.10			4,691			4,691	4,691
01-4150.30-313	AS Tax Mapping	2,600.00			2,600.00			2,600			2,600	2,600
01-4150.30-330	AS Software Support	2,750.00	2,725.00		25.00			2,750			2,750	2,750
01-4150.30-390	AS Contract Appraiser	40,000.00	31,160.00		8,840.00			38,000			38,000	38,000
01-4150.30-560	AS Assessing	20.00	20.00		0.00			20			20	20
		94,128.00	82,844.21	0.00	11,283.79			93,272			93,272	93,272
01-4150.50-120	TR Assistant Treasurer	605.00	605.00		0.00			617			617	617
01-4150.50-130	TR Treasurer Salary	4,944.00	4,944.00		0.00			5,043			5,043	5,043
01-4150.50-225	TR FICA/Medicare	425.00	424.48		0.52			434			434	434
01-4150.50-620	TR Office Supplies	250.00	342.85		-92.85			250			250	250
		6,224.00	6,316.33	0.00	-92.33			6,344			6,344	6,344
01-4150.55-130	TRIF Salary	587.00	587.00		0.00			599			599	599
01-4150.55-225	TRIF FICA / Medicare	45.00	44.90		0.10			46			46	46
01-4150.55-225	TRIF Legal	1.00			1.00			1			1	1

**TOWN OF CANAAN
2015 Proposed Budget
2014 Year to Date**

Account Number	Account Description	2014		2014 YTD Exp.	2014 Encumbrances	2014 Balance Remaining	2015			Budget Committee
		Operating Budget					Operating Budget Department	Operating Budget Selectmen	Budget	
		633.00		631.90	0.00	1.10	646			646
01-4150.60-330	DP Software, Hardware & Support	22,000.00		26,073.50		-4,073.50	24,000			24,000
01-4150.60-120	DP Salary	6,196.00		5,634.52		561.48	6,320			6,320
01-4150.60-225	DP FICA	474.00		431.02		42.98	484			484
01-4150.60-740	DP Hardware Upgrades &	6,000.00		1,900.00		4,100.00	6,000			6,000
		34,670.00		34,039.04	0.00	630.96	36,804			36,804
01-4153.10-320	LE Town Attorney	10,000.00		41,620.18	6,000.00	-37,620.18	50,000			50,000
01-4153.10-560	LE NHMA Dues	3,125.00		3,355.84		-230.84	3,500			3,500
01-4153.10-690	LE Grafton Cty Prosecutor Exp	25,000.00		29,647.00		-4,647.00	32,000			46,484
		38,125.00		74,623.02	6,000.00	-42,498.02	85,500			99,984
01-4155.10-210	PA Health Insurance	369,437.00		303,252.70		66,184.30	323,275			323,275
01-4155.10-220	PA Life Insurance	2,200.00		2,016.88		183.12	2,400			2,400
01-4155.10-250	PA Unemployment	9,114.00		9,114.00		0.00	10,943			10,943
01-4155.10-260	PA Worker's Compensation	31,595.00		4,676.71		26,918.29	36,208			36,208
01-4155.10-390	PA Drug Testing Contract	500.00		648.43		-148.43	500			500
01-4155.10-690	PA Health & Safety	1,500.00		2,914.53		-1,414.53	1,500			1,500
		414,946.00		322,623.25	0.00	91,722.75	374,826			374,826

TOWN OF CANAAN
2015 Proposed Budget
2014 Year to Date

Account Number	Account Description	2014		2014		2014		2015		2015		Budget Committee
		Operating Budget	YTD Exp.	Encumbrances	Balance Remaining	Operating Budget Department	Operating Budget Selectmen	Operating Budget	Operating Budget			
01-4191.10-110	PB Administrative Support	1.00			1.00			1	1			1
01-4191.10-320	PB Legal Fees	1.00			1.00			1	1			1
01-4191.10-550	PB Printing	1.00			1.00			1	1			1
01-4191.10-625	PB Postage	400.00	276.91		123.09			400	400			400
01-4191.10-670	PB Books & Publications	100.00	40.00		60.00			100	100			100
01-4191.10-690	PB Miscellaneous	200.00			200.00			200	200			200
01-4191.11-560	PB DWL SRPC	1.00			1.00			1	1			1
01-4191.30-830	PB Advertising	600.00	493.98		106.02			600	600			600
		1,304.00	810.89	0.00	493.11			1,304	1,304			1,304
01-4194.10-110	GB Salary	9,619.00	8,759.47		859.53			9,811	14,071			14,071
01-4194.10-120	GB Salary PT	11,000.00	9,122.93		1,877.07			11,220	11,220			11,220
01-4194.10-225	GB FICAMEDI	1,577.00	2,224.26		-647.26			1,609	1,935			1,935
01-4194.10-230	GB Retirement	1,036.00	951.18		84.82			1,096	1,515			1,515
01-4194.10-410	GB Electricity	4,280.00	4,646.20		-366.20			4,600	4,600			4,600
01-4194.10-411	GB Heating Oil & Gas	7,800.00	7,791.99		8.01			7,800	7,800			7,800
01-4194.10-412	GB Water & Sewer	4,500.00	3,437.04		1,062.96			2,900	2,900			2,900
01-4194.10-415	GB Fuel/(moved from Rec Dept)	600.00	329.61		270.39			600	600			600
01-4194.10-430	GB Repairs & Maintenance	37,000.00	40,731.30		-3,731.30			37,000	37,000			37,000
01-4194.10-430	GB Property Clean up Costs							1	1			1
01-4194.10-640	GB Custodial Supplies	750.00	739.16		10.84			750	750			750
01-4194.10-650	GB State Inspections	2,250.00	721.00		1,529.00			1,500	1,500			1,500
01-4194.10-660	GB Preventive Maintenance	750.00	1,747.00		-997.00			1,000	1,000			1,000
		81,162.00	81,201.14	0.00	-39.14			79,887	84,893			84,893

TOWN OF CANAAN
2015 Proposed Budget
2014 Year to Date

Account Number	Account Description	2014		2014		2014		2015		2015		Budget Committee
		Operating Budget	YTD Exp.	Encumbrances	Balance Remaining	Operating Budget Department	Operating Budget Selectmen	Operating Budget Department	Operating Budget Selectmen			
01-4195-10-110	CM Salary FT	6,412.00	8,413.86		-2,001.86		6,540		6,540		6,540	6,540
01-4195-10-120	CM Salary PT	13,051.00	12,054.80		996.20		13,312		13,312		9,058	9,058
01-4195-10-225	CM FICA/Medicare	1,489.00	1,565.77		-76.77		1,519		1,519		1,193	1,193
01-4195-10-230	CM NH Retirement	691.00	906.29		-215.29		731		731		704	704
01-4195-10-390	CM Contracted Services	5,000.00	4,024.50		975.50		7,500		7,500		7,500	7,500
01-4195-10-415	CM Fuel	1,000.00	1,081.58		-81.58		1,000		1,000		1,000	1,000
01-4195-10-610	CM Supplies	1,500.00	1,454.38		45.62		1,000		1,000		1,000	1,000
01-4195-10-740	CM Equipment	1,600.00	1,738.08		-138.08		590		590		590	590
01-4195-10-830	CM Advertising & Notices	80.00	34.50		45.50		100		100		100	100
		30,823.00	31,273.76	0.00	-450.76		32,292		32,292		27,686	27,686
01-4196-10-520	INS Property & Liability	39,501.00	39,920.03		-419.03		47,108		47,108		47,108	47,108
		39,501.00	39,920.03	0.00	-419.03		47,108		47,108		47,108	47,108
					0.00							
01-4199-10-341	GG Telephone & FAX	21,000.00	22,543.47		-1,543.47		21,000		21,000		21,500	21,500
01-4199-10-550	GG Printing & Publishing	1,000.00	1,884.90		-884.90		1,800		1,800		1,800	1,800
01-4199-10-620	GG Office Supplies	8,000.00	14,771.98		-6,771.98		11,000		11,000		11,000	11,000
01-4199-10-625	GG Postage	6,500.00	3,767.45		2,732.55		6,500		6,500		5,000	5,000
01-4199-10-670	GG Books & Periodicals	50.00			50.00		50		50		50	50
01-4199-10-691	GG Office Equipment	200.00			200.00		200		200		200	200
01-4199-10-802	GG Mileage Reimbursement	1,500.00	1,162.25		337.75		1,700		1,700		1,460	1,460
01-4199-10-820	GG Recording Fees	1,000.00	1,072.55		-72.55		1,000		1,000		1,000	1,000
01-4199-10-830	GG Advertising/Notices	1,500.00	4,974.04		-3,474.04		2,500		2,500		4,000	4,000
01-4199-11-225	GG FICA/Medicare	91.00	90.80		0.20		93		93		93	93
01-4199-11-390	GG Historian Services	1,187.00	1,187.00		0.00		1,211		1,211		1,211	1,211
		42,028.00	51,454.44	0.00	-9,426.44		47,054		47,054		47,314	47,314
01-4210-10-110	PD Salaries FT	216,808.00	168,921.29		47,886.71		268,785		268,785		268,785	268,785
01-4210-10-115	PD FTO/call Salary	5,599.00	5,563.25		35.75		5,711		5,711		5,711	5,711
01-4210-10-120	PD Salaries PT	78,296.00	101,003.24		-22,707.24		47,400		47,400		47,400	47,400

**TOWN OF CANAAN
2015 Proposed Budget
2014 Year to Date**

Account Number	Account Description	2014		2014		2014		2015		2015		Budget Committee
		Operating Budget	YTD Exp.	Encumbrances	Balance Remaining	Operating Budget Department	Operating Budget Selectmen	Operating Budget	Operating Budget			
01-4210.10-130	PD Police Chief Salary	62,916.00	62,915.32		0.68			65,274	65,274		65,274	
01-4210.10-140	PD Overtime	17,922.00	30,631.87		-12,709.87			18,280	18,280		18,280	
01-4210.10-225	PD FICA/Medicare	10,734.00	9,149.20		1,584.80			10,289	10,289		10,289	
01-4210.10-230	PD NH Retirement	75,305.00	76,600.52		-1,295.52			92,657	92,657		92,657	
01-4210.10-330	PD Software Support	5,000.00	4,945.00		55.00			7,000	7,000		7,000	
01-4210.10-410	PD Electricity	6,100.00	6,922.02		-822.02			6,500	6,500		6,500	
01-4210.10-411	PD Heating Oil & Gas	2,700.00	3,397.90		-697.90			3,500	3,500		3,500	
01-4210.10-412	PD Water & Sewer	650.00	758.76		-108.76			650	650		650	
01-4210.10-415	PD Fuel	22,700.00	16,362.37		6,337.63			18,000	18,000		18,000	
01-4210.10-560	PD Dues & Subscriptions	1,500.00	1,432.49		67.51			1,500	1,500		1,500	
01-4210.10-680	PD Departmental Supplies	3,000.00	2,561.18		438.82			3,000	3,000		3,000	
01-4210.10-690	PD Misc	1.00	1.00		1.00			1	1		1	
01-4210.10-740	PD Equipment	5,000.00	3,849.11		1,150.89			9,600	9,600		9,600	
01-4210.10-750	PD Uniforms	6,500.00	1,467.34	800.00	4,232.66			6,500	6,500		6,500	
01-4210.10-760	PD Radar & Radio	6,000.00	5,476.88		523.12			6,000	6,000		6,000	
01-4210.40-390	PD Training	5,000.00	2,025.09		2,974.91			5,000	5,000		5,000	
		531,731.00	503,982.83	800.00	26,948.17			575,648	575,648		575,648	
01-4215.10-390	AM Contracted Ambulance	65,000.00	65,000.00		0.00			65,000	65,000		65,000	

**TOWN OF CANAAN
2015 Proposed Budget
2014 Year to Date**

Account Number	Account Description	2014		2014 YTD Exp.	2014 Encum- brances	2014 Balance Remaining	2015		2015		Budget Committee
		Operating Budget					Operating Budget Department	Operating Budget Selectmen			
01-4220-10-120	FD Salaries PT	37,272.00		40,274.15		-3,002.15	40,000	40,000	40,000	40,000	40,000
01-4220-10-225	FD FICAMedicare	2,851.00		3,058.78		-207.78	3,215	3,215	3,215	3,215	3,215
01-4220-10-410	FD Electricity	1,600.00		2,395.08		-795.08	3,000	3,000	3,000	3,000	3,000
01-4220-10-411	FD Heating Oil & Gas	3,400.00		4,758.86		-1,358.86	4,000	4,000	4,000	4,000	4,000
01-4220-10-412	FD Water & Sewer	4,000.00		382.73		3,617.27	1,000	1,000	1,000	1,000	1,000
01-4220-10-415	FD Fuel	5,000.00		3,447.52		1,552.48	5,000	5,000	5,000	5,000	5,000
01-4220-10-430	FD Equip Maint &	6,000.00		3,434.56	480.00	2,085.44	6,000	6,000	6,000	6,000	6,000
01-4220-10-431	FD Vehicle Maint & Repairs	2,000.00		679.38		1,320.62	2,000	2,000	2,000	2,000	2,000
01-4220-10-560	FD Dues & Subscriptions	1,400.00		1,300.50		99.50	1,400	1,400	1,400	1,400	1,400
01-4220-10-680	FD Departmental Supplies	2,000.00		507.50		1,492.50	2,000	2,000	2,000	2,000	2,000
01-422010-690	FD Misc.	1.00				1.00	1	1	1	1	1
01-4220-10-740	FD Equipment	31,800.00		2,868.41	28,931.00	0.59	75,000	75,000	75,000	75,000	75,000
01-4220-11-120	FD Fire Chief Salary	5,493.00		5,492.04		0.96	7,603	7,603	7,603	7,603	7,603
01-4220-11-225	Fire Chief FICAMedi	420.00		420.14		-0.14	428	428	428	428	428
01-4220-12-120	FD Deputy Fire Chief Salary	1,287.00		1,285.92		1.08	1,813	1,813	1,813	1,813	1,813
01-4220-12-225	FD Deputy Fire Chief FICAMedi	98.00		98.40		-0.40	100	100	100	100	100
01-4220-40-390	FD Training	2,000.00		1,590.00	480.00	-70.00	2,000	2,000	2,000	2,000	2,000
01-4220-90-680	FD Dry Hydrant	1.00				1.00	1	1	1	1	1
				71,993.97	29,891.00	4,738.03	154,561	154,561	154,561	154,561	154,561
01-4240-10-120	BI Salary PT	11,316.00		11,316.00		0.00	11,542	11,542	11,542	11,542	11,542
01-4240-10-225	BI FICAMedicare	866.00		865.67		0.33	884	884	884	884	884
01-4240-10-560	BI Dues & Subscriptions	200.00		175.00		25.00	200	200	200	200	200
01-4240-10-565	BI Training	1.00				1.00	1	1	1	1	1
01-4240-10-670	BI Books & Manuals	1.00				1.00	1	1	1	1	1
01-4240-10-680	BI Tools	1.00				1.00	1	1	1	1	1
01-4240-10-802	BI Mileage & Tolls	1.00				1.00	1	1	1	1	1
				12,386.00	0.00	29.33	12,630	12,630	12,630	12,630	12,630
01-4290-10-110	EM Salary-Dir/Assist Dir	3,627.00		3,535.50		91.50	3,700	3,700	3,700	3,700	3,700

TOWN OF CANAAN
2015 Proposed Budget
2014 Year to Date

Account Number	Account Description	2014		2014		2014		2015		2015		Budget Committee
		Operating Budget	YTD Exp.	Encumbrances	Balance Remaining	Operating Budget Department	Operating Budget Selectmen	Operating Budget	Operating Budget			
01-4290-10-225	EM FICA /Retirement	278.00	270.44		7.56	283	283	283	283	283	283	
01-4290-10-610	EM Emergency Mgmt	3,500.00	3,500.00		0.00	100	100	100	100	100	100	
01-4290-50-390	EM Dispatch Service	53,666.00	55,573.48		-1,907.48	58,000	58,000	58,000	58,000	58,000	58,000	
		61,071.00	62,879.42	0.00	-1,808.42	62,083	62,083	62,083	62,083	62,083	62,083	
01-4299-10-110	MECH Salary FT	39,756.00	39,767.91		-11.91	40,551	40,551	40,551	40,551	40,551	40,551	
01-4299-10-140	MECH Overtime	2,036.00	759.76		1,276.24	2,077	2,077	2,077	2,077	2,077	2,077	
01-4299-10-225	MECH FICA/Medicare	3,197.00	3,090.70		106.30	3,261	3,261	3,261	3,261	3,261	3,261	
01-4299-10-230	MECH NH Retirement	4,501.00	4,365.00		136.00	4,762	4,762	4,762	4,762	4,762	4,762	
01-4299-10-430	MECH Repairs	16,500.00	16,499.18		0.82	18,000	18,000	18,000	18,000	18,000	18,000	
01-4299-10-431	MECH Repair Parts	57,000.00	82,958.27	400.00	-26,358.27	57,000	57,000	57,000	57,000	57,000	57,000	
01-4299-10-610	MECH Supplies	15,000.00	21,908.64		-6,908.64	15,000	15,000	15,000	15,000	15,000	15,000	
01-4299-10-631	MECH Petroleum Products	4,500.00	5,225.89		-725.89	10,000	10,000	10,000	10,000	10,000	10,000	
01-4299-10-680	MECH Tools	2,000.00	2,002.58		-2.58	2,000	2,000	2,000	2,000	2,000	2,000	
		144,490.00	176,577.93	400.00	-32,487.93	152,650	152,650	152,650	152,650	152,650	152,650	
01-4311-10-120	HW Road Agent Salary	51,183.00	50,591.48		591.52	52,207	52,207	52,207	52,207	52,207	52,207	
01-4311-10-225	HW FICA/Medicare	3,915.00	3,857.40		57.60	3,994	3,994	3,994	3,994	3,994	3,994	
01-4311-10-230	HW State Retirement	5,512.00	5,448.91		63.09	5,831	5,831	5,831	5,831	5,831	5,831	
		60,610.00	59,897.79	0.00	712.21	62,032	62,032	62,032	62,032	62,032	62,032	

TOWN OF CANAAN
2015 Proposed Budget
2014 Year to Date

Account Number	Account Description	2014		2014		2014		2015		2015		Budget Committee
		Operating Budget	YTD Exp.	Encumbrances	Balance Remaining	Operating Budget Department	Operating Budget Selectmen	Operating Budget Department	Operating Budget Selectmen			
01-4312.10-390	HW Contracted Services	1,000.00	800.00		200.00		5,000	5,000		5,000	5,000	5,000
01-4312.20-110	HW FT Salaries	246,324.00	250,799.02		-4,475.02		251,250	251,250		251,250	251,250	251,250
01-4312.20-140	HW Overtime	19,000.00	16,802.22		2,197.78		19,380	19,380		19,380	19,380	19,380
01-4312.20-225	HW FICA/Medicare	20,297.00	20,458.16		-161.16		20,750	20,750		20,750	20,750	20,750
01-4312.20-230	HW NH Retirement	28,575.00	28,252.01		322.99		30,229	30,229		30,229	30,229	30,229
01-4312.20-390	HW Uniforms	6,300.00	10,270.33		-3,970.33		9,500	9,500		9,500	9,500	9,500
01-4312.20-400	HW Training and Education	1,000.00	905.90		94.10		1,000	1,000		1,000	1,000	1,000
01-4312.20-410	HW Electricity	4,500.00	7,457.13		-2,957.13		7,000	7,000		7,000	7,000	7,000
01-4312.20-411	HW Heating Oil & Gas	11,000.00	10,923.78		76.22		13,000	13,000		12,000	12,000	12,000
	HW Water & Sewer	1,700.00	979.50		720.50		1,500	1,500		1,500	1,500	1,500
01-4312.20-415	HW Fuel	79,000.00	82,354.88		-3,354.88		80,000	80,000		82,000	82,000	82,000
01-4312.20-610	HW Supplies	24,000.00	23,323.69		676.31		25,000	25,000		25,000	25,000	25,000
01-4312.20-690	HW Misc.	0.00	60.60		-60.60		1	1		1	1	1
		442,696.00	453,387.22	0.00	-10,691.22		463,611	463,611		464,111	464,111	464,111
01-4312.30-610	HW Winter Sand	1.00	0.00		1.00		1	1		1	1	1
01-4312.30-630	HW Mowing Brush	8,500.00			8,500.00		8,500	8,500		8,500	8,500	8,500
01-4312.30-730	HW Road Reconstruction	70,000.00	59,164.24	1,744.79	9,090.97		70,000	70,000		70,000	70,000	70,000
01-4312.30-740	HW Block Grant/Road Reconstruction	135,000.00	135,000.00		0.00		135,000	135,000		135,000	135,000	135,000
01-4312.31-610	HW Road Salt	33,000.00	46,326.16		-13,326.16		40,000	40,000		40,000	40,000	40,000
01-4312.32-610	HW Road Signs	5,000.00	2,233.09		2,766.91		5,000	5,000		5,000	5,000	5,000
01-4312.40-610	HW Culverts	12,500.00	10,096.55		2,403.45		12,500	12,500		12,500	12,500	12,500
01-4312.41-610	HW Gravel	18,000.00	19,006.64		-1,006.64		18,000	18,000		18,000	18,000	18,000
01-4312.42-610	HW Chloride/Dust Control	10,000.00	3,868.28		6,131.72		10,000	10,000		10,000	10,000	10,000
		292,001.00	275,694.96	1,744.79	14,561.25		299,001	299,001		299,001	299,001	299,001
01-4313.20-310	BR Bridge Inspection	1.00			1		35,000	35,000		20,000	20,000	20,000
01-4316.10-410	SL Street Lighting ML	10,000.00	14,456.74		-4,456.74		12,000	12,000		11,000	11,000	11,000
01-4323.10-110	TS FT Salary	35,360.00	27,909.52		7,450.48		34,067	34,067		34,067	34,067	34,067

TOWN OF CANAAN
2015 Proposed Budget
2014 Year to Date

Account Number	Account Description	2014		2014		2014		2015		2015		Budget Committee
		Operating Budget	YTD Exp.	Encumbrances	Balance Remaining	Operating Budget Department	Operating Budget Selectmen	Operating Budget	Operating Budget			
01-4323-10-120	TS Salaries PT	15,244.00	22,269.25		-7,025.25	17,548	17,548	17,548	17,548	17,548	17,548	
01-4323-10-225	TS FICA/Medicare	3,871.00	3,834.65		36.35	3,950	3,950	3,950	3,950	3,950	3,950	
01-4323-10-230	TS Retirement	3,808.00	3,005.78		802.22	3,805	3,805	3,805	3,805	3,805	3,805	
01-4323-10-410	TS Electricity	1,000.00	1,123.85		-123.85	1,500	1,500	1,500	1,500	1,500	1,500	
01-4323-10-412	TS Water & Sewer	1,200.00	960.00		240.00	600	600	600	600	600	600	
01-4323-10-560	TS Dues	200.00	270.45		-70.45	300	300	300	300	300	300	
01-4323-10-610	TS Supplies	2,000.00	2,261.53		-261.53	2,000	2,000	2,000	2,000	2,000	2,000	
01-4323-10-615	TS Certification & Training	2,000.00	652.08		1,347.92	1,500	1,500	1,500	1,500	1,500	1,500	
01-4323-10-690	TS Misc.	500.00	0.00		500.00	500	500	500	500	500	500	
01-4324-10-390	SWD Hauling Services	2,500.00	1,510.67		989.33	1,000	1,000	1,000	1,000	1,000	1,000	
01-4324-10-395	SWD Tipping	68,000.00	66,344.17		1,655.83	68,000	68,000	68,000	68,000	68,000	68,000	
01-4324-10-400	SWD Electronics Disposal	1,500.00	197.41		1,302.59	1,500	1,500	1,500	1,500	1,500	1,500	
01-4324-10-400	SWD Propane Tanks Exp.					1	1	1	1	1	1	
01-4324-10-405	SWD Freon Recovery	600.00	414.00		186.00	600	600	600	600	600	600	
01-342410-406	SWD HHW	3,000.00	4,143.97		-1,143.97	2,500	2,500	2,500	2,500	2,500	2,500	
01-4324-10-410	SWD Fluorescent Lamps	200.00	37.00		163.00	200	200	200	200	200	200	
01-4324-10-411	TS Heat	2.00			2.00	1	1	1	1	1	1	
01-4324-10-415	Fuel		7.38			2,000	2,000	2,000	2,000	2,000	2,000	
01-4324-10-416	TS Tire Disposal	500.00	315.75		184.25	500	500	500	500	500	500	
01-4324-40-390	C&D Hauling Services	1.00	1,230.00		-1,229.00	1	1	1	1	1	1	
01-4324-40-400	Recycle Hauling	17,500.00	31,063.44		-13,563.44	26,000	26,000	26,000	26,000	26,000	26,000	
01-4324-40-720	Site Improvement	100.00	1,260.00		-1,160.00	100	100	100	100	100	100	
		159,086.00	168,810.90	0.00	-9,717.52	168,173	168,173	168,173	168,173	168,173	168,173	

**TOWN OF CANAAN
2015 Proposed Budget
2014 Year to Date**

Account Number	Account Description	2014		2014		2014		2015		2015		2015	
		Operating Budget	YTD Exp.	Encumbrances	Balance Remaining	Operating Budget Department	Operating Budget Selectmen	Operating Budget	Operating Budget	Operating Budget	Operating Budget	Budget Committee	
01-4413.10-120	HEL Administration Salary	550.00	550.00		0.00		561	561				561	561
01-4413.10-225	HEL Health Officer FICA	42.00	42.08		-0.08		43	43				43	43
01-4414.10-390	HEL Veterinary Services	750.00	1,000.00		-250.00		1,000	1,000				1,000	1,000
01-4415.10-680	HEL Other Health / Supplies	1.00	35.00		-34.00		1	1				1	1
		1,343.00	1,627.08	0.00	-284.08		1,605	1,605				1,605	1,605
01-4441.10-130	WEL Administration Salary	7,020.00	7,020.00		0.00		7,160	7,160				7,160	7,160
01-4441.10-225	WEL FICA/Medicare	537.00	537.01		-0.01		548	548				548	548
01-4445.10-810	WEL Rent Assistance	32,000.00	33,143.58	500.00	-1,643.58		32,000	32,000				32,000	32,000
01-4445.11-810	WEL Food Assistance	2,000.00	151.00		1,849.00		1,500	1,500				1,500	1,500
01-4445.12-810	WEL Security Deposit	500.00			500.00		1	1				1	1
01-4445.13-810	WEL Fuel Assistance	7,000.00	6,045.50		954.50		6,000	6,000				6,000	6,000
01-4445.14-810	WEL Utilities/Assistance	2,000.00	3,772.64		-1,772.64		4,000	4,000				4,000	4,000
01-4445.15-810	WEL Medical Assistance	500.00			500.00		500	500				500	500
01-4445.16-810	WEL Miscellaneous	1,000.00	454.80		545.20		500	500				500	500
		52,557.00	51,124.53	500.00	932.47		52,209	52,209				52,209	52,209
01-4194.10-110	PT Rec Director	1.00			1.00		2,500	2,500				2,500	2,500
01-4520.10-225	FICA/MEDI	1.00			1.00		191	191				191	191
01-4520.10-410	REC Electric	900.00	1,634.23		-734.23		900	900				900	900
01-4520.10-630	REC Maintenance & Repair	500.00	500.00		0.00		500	500				500	500
01-4520.10-650	REC Groundskeeping/Rubbish	1.00			1.00		1	1				1	1
01-4520.10-390	REC Contracted Services	1.00			1.00		1	1				1	1
01-4520.10-680	REC Program Supplies	2,750.00	2,750.00		0.00		2,750	2,750				2,750	2,750
01-4520.10-685	REC Equipment	400.00	400.00		0.00		400	400				400	400
01-4520.11-120	REC Hourly PT	1.00			1.00		1	1				1	1
01-4520.11-225	REC PT FICA/Medi	1.00			1.00		1	1				1	1

**TOWN OF CANAAN
2015 Proposed Budget
2014 Year to Date**

Account Number	Account Description	2014		2014		2014		2015		2015		Budget Committee
		Operating Budget	YTD Exp.	Encumbrances	Balance Remaining	Operating Budget Department	Operating Budget Selectmen	Operating Budget	Operating Budget			
01-4520-19-560	REC Canaan Lake Assoc.	1,800.00	1,800.00		0.00	1,800	1,800	1,800	1,800		1,800	1,800
01-4520-20-560	REC Goose Pond Assoc.	2,000.00	2,000.00		0.00		2,000	2,000	2,000		2,000	2,000
		8,356.00	9,084.23		0.00		11,045	11,045	11,045		11,045	11,045
01-4551-20-810	LIB Annual Contribution	127,091.00	127,091.00		0.00		129,700	129,700	129,700		129,700	129,700
01-4581-20-810	CUL Other Recreation	1,000.00	1,000.00		0.00		1,000	1,000	1,000		1,000	1,000
01-4583-20-810	PAT Patriotic	1.00			1.00		1	1	1		1	1
					0.00							
01-4611-10-560	Conservation Fund Expenses	1.00			1.00		1	1	1		1	1
01-4711-20-980	DS Debt Service - Principal	15,000.00	15,000.00		0.00		15,000	15,000	15,000		15,000	15,000
01-4721-20-981	DS Debt Service - Interest	1,400.00	1,687.50		-287.50		840	840	840		840	840
01-4723-20-981	DS Interest on Tax Ant Notes	1.00			1.00		1	1	1		1	1
		16,401.00	16,687.50		-286.50		3	3	3		3	3
01-4902-10-370	Capital Outlay Equipment	88,000.00	86,854.15		1,145.85		1	1	1		1	1
01-4909-10-730	IMPRO other than Buildings	1.00					1	1	1		1	1
		3,213,419.00	3,127,179.49		46,911.10		3,319,308	3,335,389	3,335,389		3,335,389	3,336,035

TOWN OF CANAAN
2015 Proposed Budget
2014 Year to Date

Account Number	Account Description	2014		2014		2014		2015		2015		Budget Committee
		Operating Budget	YTD Exp.	Encumbrances	Balance Remaining	Operating Budget Department	Operating Budget Selectmen	Operating Budget	Operating Budget			
02-4551-20-550	LIB Printing & Publishing	0.00			0.00							-
02-4551-20-640	LIB Custodial Services	1.00			1.00			1	1			1
02-4551-40-390	LIB Contracted Services	4,110.00	4,380.00		-270.00			4,380	4,380			4,380
02-4551-40-560	LIB Dues & Subscriptions	600.00	592.00		8.00			600	600			600
02-4551-40-610	LIB Supplies	1,815.00	2,281.21		-466.21			1,815	1,815			1,815
02-4551-40-625	LIB Postage - Printing	100.00	54.72		45.28			100	100			100
02-4551-40-670	LIB Books	20,000.00	21,189.50		-1,189.50			20,000	20,000			20,000
02-4551-40-740	LIB Equipment	0.00	269.00		-269.00			-	-			-
02-4551-40-810	LIB Mileage	0.00			0.00			-	-			-
02-4551-41-670	LIB Magazines	1,600.00	1,268.24		331.76			1,600	1,600			1,600
02-4551-41-810	LIB Special Programs	1,020.00	866.73		153.27			1,020	1,020			1,020
02-4551-42-670	LIB Audio/Video	2,575.00	4,052.95		-1,477.95			2,575	2,575			2,575
02-4551-42-810	LIB Education/Conferences	0.00			0.00			200	200			200
	Library Fund (02) Totals	139,191.00	137,831.57		1,359.43			141,800	141,800			141,800
								12,100	12,100			12,100

TOWN OF CANAAN
2015 Proposed Budget
2014 Year to Date

Account Number	Account Description	2014		2014		2014		2015		2015		Budget Committee
		Operating Budget	YTD Exp.	Encumbrances	Balance Remaining	Operating Budget Department	Operating Budget Selectmen	Operating Budget	Operating Budget			
03-4155-10-210	Health Benefits	2,500.00	2,888.17		-388.17			2,500	2,500		2,500	2,500
03-4155-10-220	Life Benefits	60.00	56.64		3.36			60	60		60	60
03-4326-10-110	Sewer FT Salary	24,300.00	22,904.96		1,395.04			24,300	24,300		24,300	24,300
03-4326-10-115	On Call Pay	1.00			1.00			2,500	2,500		2,500	2,500
034326-10-140	Sewer Oper OT	0.00			0.00			-	-		-	-
034326-10-225	Sewer FICA/MEDI	1,858.00	1,761.96		96.04			1,858	1,858		1,858	1,858
03-4326-10-230	Sewer Retirement	2,617.00	2,466.88		150.12			2,617	2,617		2,617	2,617
03-4326-10-320	SC Legal Expense	1.00			1.00			1	1		1	1
03-4326-10-330	SC Repair & Maintenance	1,000.00	1,669.83		-669.83			1,000	1,000		1,000	1,000
03-4326-10-680	SC Safety Equipment	100.00	165.37		-65.37			100	100		100	100
03-4326-10-730	SC Capital Improvements	27,000.00	1,701.70	4,800.00	25,298.30			15,000	15,000		15,000	15,000
03-4326-10-740	SC Equipment	400.00	0.00		400.00			400	400		400	400
03-4327-10-341	ST Telephone	600.00	944.44		-344.44			600	600		600	600
03-4327-10-390	ST Contract Administration	1.00			1.00			1	1		1	1
03-4327-10-410	ST Electricity	10,500.00	13,915.58		-3,415.58			10,500	10,500		10,500	10,500
03-4327-10-430	ST Repair & Maintenance	1,400.00	1,550.34		-150.34			1,400	1,400		1,400	1,400
03-4327-10-560	ST Lagoon Dues	1,500.00	850.00		650.00			1,500	1,500		1,500	1,500
03-4327-10-610	ST Laboratory Supplies	300.00	81.49		218.51			300	300		300	300
03-4327-10-611	ST Inspection & Treatment	5,600.00	1,688.65		3,911.35			3,000	3,000		3,000	3,000
03-4327-10-625	ST Postage	100.00	79.90		20.10			100	100		100	100
03-4327-10-636	ST Operating Fuel	6,000.00	7,231.12		-1,231.12			6,000	6,000		6,000	6,000
03-4327-10-810	ST Billing Expenses	150.00	625.00		-475.00			150	150		150	150
03-4327-11-390	ST Contracted Services	3,000.00	332.50		2,667.50			1,000	1,000		1,000	1,000
								74,887	74,887		74,887	74,887
		88,988.00	60,914.53	4,800.00	28,073.47							

**TOWN OF CANAAN
2015 Proposed Budget
2014 Year to Date**

Account Number	Account Description	2014		2014		2014		2015		2015		Budget Committee
		Operating Budget	YTD Exp.	Encumbrances	Balance Remaining	Operating Budget Department	Operating Budget Selectmen	Operating Budget	Operating Budget			
11-4155:10-210	Health Benefits	2,500.00	2,888.20		-388.20		2,500	2,500	2,500	2,500	2,500	2,500
11-4155:10-220	Life Benefits	60.00	56.76		3.24		60	60	60	60	60	60
11-4331:10-110	Water FT Salary	24,300.00	22,904.96		1,395.04		24,300	24,300	24,300	24,300	24,300	24,300
11-4331:10-115	OnCall Pay	1.00			1.00		2,500	2,500	2,500	2,500	2,500	2,500
11-4331:10-140	Water OT	0.00			0.00		-	-	-	-	-	-
11-4331:10-225	Water FICA Medi	1,858.00	1,762.91		95.09		1,858	1,858	1,858	1,858	1,858	1,858
11-4331:10-230	Water Retirement	2,617.00	2,466.88		150.12		2,617	2,617	2,617	2,617	2,617	2,617
11-4331:10-310	WA Engineering & Planning	1.00			1.00		1	1	1	1	1	1
11-4331:10-320	WA Legal Expense	1.00			1.00		1	1	1	1	1	1
11-4331:10-390	WA Contract Administration	50.00			50.00		50	50	50	50	50	50
11-4332:20-430	WS Meter Installation & Repair	400.00	1,455.50		-1,055.50		400	400	400	400	400	400
11-4332:30-430	WS Water Line Install & Repair	2,000.00	1,386.63		613.37		2,000	2,000	2,000	2,000	2,000	2,000
11-4335:10-560	WT Dues & Subscription	170.00	600.00		-430.00		170	170	170	170	170	170
11-4335:20-341	WT Telephone	400.00	442.17		-42.17		400	400	400	400	400	400
11-4335:20-390	WT Contracted Labor	3,600.00	1,634.50		1,965.50		2,000	2,000	2,000	2,000	2,000	2,000
11-4335:20-410	WT Electricity	2,800.00	3,691.14		-891.14		2,800	2,800	2,800	2,800	2,800	2,800
11-4335:20-420	WT Propane	2,200.00	3,920.99		-1,720.99		2,200	2,200	2,200	2,200	2,200	2,200
11-4335:20-430	WT Repair & Maintenance	6,200.00	4,141.74		2,058.26		4,000	4,000	4,000	4,000	4,000	4,000
11-4335:20-610	WT Supplies	2,000.00	329.96		1,670.04		2,000	2,000	2,000	2,000	2,000	2,000
11-4335:20-625	WT Postage	100.00	199.27		-99.27		100	100	100	100	100	100
11-4335:20-680	WT Chemicals	1,000.00	2,222.59		-1,222.59		2,000	2,000	2,000	2,000	2,000	2,000
11-4335:20-730	WT Capital Improvements	22,000.00	179.39		21,820.61		20,000	20,000	20,000	20,000	20,000	20,000
11-4335:20-740	WT Equipment	2,000.00	86.00		1,914.00		1,000	1,000	1,000	1,000	1,000	1,000
11-4335:20-810	WT Billing Expenses	1,400.00	625.00		775.00		1,400	1,400	1,400	1,400	1,400	1,400
11-4335:20-830	WT Advertising & Notices	100.00			100.00		100	100	100	100	100	100
11-4335:21-390	WT Inspection & Treatment	5,000.00	9,557.94		-4,557.94		5,000	5,000	5,000	5,000	5,000	5,000
		82,758.00	60,552.53	0.00	22,205.47		79,457	79,457	79,457	79,457	79,457	79,457
	W & S Fund (03) Totals	171,746.00	121,467.06	4,800.00			154,344	154,344	154,344	154,344	154,344	154,344
							125,000	125,000	125,000	125,000	125,000	125,000
							19,500	19,500	19,500	19,500	19,500	19,500

**TOWN OF CANAAN
2015 Proposed Budget
2014 Year to Date**

Account Number	Account Description	2014	2014	2014	2014	2014	2015	2015	2015	Budget
		Operating Budget	YTD Exp.	Encumbrances	Balance Remaining	Operating Budget Department	Operating Budget Selectmen	Operating Budget Department	Operating Budget Selectmen	Committee
								144,500		

Town of Canaan
2015 Revenue Budget
2014 Revenue YTD

Acct. Number	Acct. Name	2014 Budgeted Revenue	2014 YTD	2015 Budget		
01-3110.01	Current Property Taxes	2,044,678.00	8,695,647.53	2,089,000.00		
01-3115.01	Overlay/Overpayments Property					
01-3120.01	Current Use Change	6,000.00	6,744.45	6,000.00		
01-3185.01	Timber Yield Tax	20,000.00	12,299.73	20,000.00		Total To Be Raised 2014
01-3185.30	Gravel Tax	200.00	386.58	200.00		\$ 2,069,405
						\$ 558,935
						\$ 5,459,208
						\$ 862,525
						\$ 8,950,073
01-3186.01	Payment in Lieu of Taxes	3,600.00		1,800.00		
01-3187.01	Excavation Tax					
01-3190.01	Interest on Property Tax	18,000.00	17,361.92	18,000.00		Actually Raised in 2014
01-3190.02	Land Use Tax Interest					\$ 8,695,648
01-3190.03	Yield Tax Interest					\$ 254,005
01-3190.09	Other Fees					\$ 8,949,653
01-3190.10	Redemptions		254005.35			
01-3190.11	Interest & Fees w/Redemptions	50,000.00	51,175.36	50,000.00		
01-3190.12	Tax Lien Interest & Costs	20,000.00	24,740.87	20,000.00		Not Raised
						\$ 420
01-3210.40	UCC Filing & Certificates	1,200.00	705.00	1,200.00		Includes old delinquent payments, lost revenue from new delinquents, all school, count, town and state payments
01-3220.10	Motor Vehicle Tax	570,000.00	601,407.42	600,000.00		
01-3220.11	Motor Vehicle Titles	2,000.00	1,822.00	2,000.00		
01-3220.12	Motor Vehicle Agent Fees	17,000.00	16,509.00	17,000.00		
01-3220.13	Boat Registrations	1,200.00	2,045.24	1,200.00		
01-3220.14	Interware Fees	1,000.00	102.35	500.00		
01-3220.15	Postage E-Reg	200.00	277.70	200.00		
01-3230.10	Building Permits	6,000.00	4,916.60	5,500.00		
01-3290.09	Town Clerk Other Fees	300.00	412.79	300.00		
01-3290.10	Dog Licenses	5,700.00	5,539.50	5,700.00		
01-3290.11	Dog Fines	150.00	75.00	150.00		
01-3290.30	Marriage Licenses	1,300.00	900.00	1,000.00		Page 1 of 3
01-3290.50	Vital Records	1,300.00	1,395.00	1,300.00		

Town of Canaan
2015 Revenue Budget
2014 Revenue YTD

Acct. Number	Acct. Name	2014 Budgeted Revenue	2014 YTD	2015 Budget
01-3290.90	Other Licenses & Permits			
01-3319.20	SRO Resource Officer	73,403.00	69,040.15	70,100.00
01-3352.10	NH-Room & Meals Tax	174,600.00	188,648.98	188,648.00
01-3353.10	NH-HW Block Grant	135,000.00	136,183.98	136,184.00
01-3354.10	Water Pollution Project C-324		11,094.40	5,000.00
01-3355.10	Funds from other Government			
01-3356.01	State & Federal Forest Land	150.00	63.00	150.00
01-3357.10	FEMA		38,540.25	
01-3401.20	Planning Board Fees	500.00	826.04	500.00
01-3401.21	Planning Board Sale Ordinances			
01-3401.24	Planning Board Misc. Revenue			
01-3401.26	Planning Board Recording Fees	400.00	150.00	400.00
01-3401.28	Planning Board Advertising	400.00	175.00	400.00
01-3401.29	Planning Board Postage	300.00	246.87	300.00
01-3401.40	Police Dept. Copies	1,200.00	800.00	1,200.00
01-3401.41	Police Dept. Miscellaneous	3,500.00	6,594.81	6,000.00
01-3401.42	Police Dept. Special Detail		-	5,000.00
01-3401.51	Fire Department Services	17,500.00	18,476.00	24,700.00
01-3401.80	Welfare Reimbursements		1,636.75	
01-3402.10	Grand List			
01-3402-12	Assessing Files			
01-3404.15	Junk Yard Permits	75.00	75.00	75.00
01-3404.20	Sale of Scrap Metal	8,000.00	10,477.56	9,000.00
01-3404.30	Sale of Mixed Recyclables	5,500.00	5,526.85	5,500.00
01-3404.32	Batteries Fees	400.00	420.00	400.00
01-3404.34	Appliances Fees	800.00	872.50	800.00
01-3404.35	C&D Fees			

Town of Canaan
2015 Revenue Budget
2014 Revenue YTD

Acct. Number	Acct. Name	2014 Budgeted Revenue	2014 YTD	2015 Budget		
01-3404.36	Tire Fees	600.00	859.50	800.00		
01-3404.37	Electronics	1,200.00	1,623.88	1,200.00		
01-3404.38	Florescent Blubs Fees	150.00	198.60	150.00		
01-3404.39	Propane Tanks Fees	50.00	49.00	50.00		
013404.40	TS Misc.		130.00			
01-3501.10	Sale of Property	30,000.00	46,542.28	1,000.00		
01-3501.11	Meeting House Rental	250.00	130.00	250.00		
01-3502.10	Interest on Investments	7,000.00	814.12	1,000.00		
01-3506.20	Property & Liability					
01-3506.30	Other Insurance Refunds		26,466.42			
01-3506.60	COBRA Insurance Reimbursement					
01-3508.20	Gifts/Donations					
01-3509.10	Other Misc. Revenue	1,000.00	489.24	1,000.00		
01-3509.11	Lien Sale Premium	10,000.00	35,703.23	35,000.00		
01-3509.12	Cemetery Expense Reimbursement	20,000.00	22,900.46	23,000.00		
01-3916.10	Transfers Trustee of Trust Funds	150,000.00	129,162.43	180,000.00		funds capital items
			3,573,138.81	3,538,857.00		
	Grand Fund Total	3,411,806.00	3,573,138.81	3,538,857.00		without capital items
	LESS APPROPRIATIONS			\$ 3,516,035		Includes capital items
	NET (Excess Revenue)			\$ 22,822		
	From Un-Assigned Fund Balance	\$ 164,000	\$ 164,000	\$ 190,000		
		\$ 3,575,806	\$ 3,737,139	\$ 3,728,857		
	From Tax	\$ 39,578	\$ 39,578	\$ 40,274		Service Organizations
	Total Need	\$ 3,615,384	\$ 3,776,717	\$ 3,769,131		
	From Capital Reserve	\$ 131,000	\$ 129,162	\$ 155,000		

Balanced Budget - No Increase in the Tax Rate – 8% Lower Effective Rate since 2008

General Fund Budget 2015 **\$3,319,308**

Revenue Needed in 2015 **\$3,319,308**

WHICH IS LESS THAN THE

Actual Revenue Received in 2014 **\$3,573,138**

General Fund & Capital Bud. 2015 **\$3,729,582**

Gen. & Cap. Revenue Needed in 2015 **\$3,729,582**

WHICH IS LESS THAN THE

Actual Revenue Received in 2014 **\$3,776,717**

**The actual revenue last year was more than enough to fund
all expenditures this year.**

**The Town expects that the property tax revenue will increase
about \$25,000 because of the new homes and buildings that
have been added during the last 12 months.**

THE EXISTING REVENUE WILL COVER THE 2015 BUDGET.

Town of Canaan - Treasurer's Report 2014

Reference	Account #	Beginning Balance 12/31/2013	Ending Balance 12/31/2014
Mascoma Savings Bank			
General Account/Sweeps	323500830	\$2,964,232.07	\$3,434,324.74
Water & Sewer Checking	326513841	\$64,816.98	\$75,595.84
PD Outside Duty Savings	5834759	\$38,730.79	\$33,839.84
Rec Dept Savings	5907043	\$37,590.82	\$22,971.31
Recycling Revenue Fund CD	70167192	\$10,966.38	\$20,871.04
Transfer Station CD	70173588	\$4,227.60	\$4,233.96
Transfer Station CD	70104153	\$5,958.97	\$0.00
NH Public Deposit			
NHPDIP General Account	NH-01-0475-0001	\$8,181.33	\$8,182.80
NHPDIP Rehab Reimburse	NH-01-0475-0002	\$27,141.18	\$27,146.74
NHPDIP Conservation	NH-01-0475-0003	\$46,321.04	\$47,487.34
NHPDIP New Water & Sewer	NH-01-0475-0004	\$2,740.10	\$2,740.10
Account(s) Totals:		<u>\$3,210,907.26</u>	<u>\$3,677,393.71</u>
Receipts: Selectmen		\$759,833.90	
Tax Collector		\$9,012,767.94	
Town Clerk		\$630,626.76	
Water & Sewer		\$133,244.95	
Police Department		\$14,869.51	
Rec Dept		\$36,734.27	
Conservation		\$1,158.72	
Transfer Station CD		\$3,887.85	
Interest Income		<u>\$938.23</u>	
Total Receipts:		<u>\$10,594,062.13</u>	
Total Disbursements:		<u>-\$10,127,575.68</u>	
Ending Balance:		<u>\$3,677,393.71</u>	<u>\$3,677,393.71</u>

Interest		Disbursements	
General Account	\$812.65	Manifests	\$11,498,161.33
Water & Sewer checking	\$0.00	Void Checks	\$707,153.70
PD Outside Duty Account	\$17.99	NHPDIP GA	\$0.00
Transfer Station CD	\$13.71	NHDIP W&S	
Recycling Revenue CD	\$64.20	LIB. YEAR END ADJ	\$9,639.68
Rec Dept Account	\$14.33	RECYCLE YEAR END	\$3,887.85
NHPDIP 0001	\$1.47	CONSERVATION YE	\$1,158.72
NHPDIP 0002	\$5.56	YEAR-END DUE-TO'S	\$24,973.12
NHPDIP 0003	\$8.32	MSB W&S	\$122,466.09
NHPDIP 0004	\$0.00	MSB PD OD Acct.	\$19,778.45
Total Interest YTD:	<u>\$938.23</u>	REC DEPT Acct.	\$51,368.11
		Adjustments	\$897.62
		Trustee Accounts	<u>\$439,355.45</u>
		Total Disbursements:	<u>-\$10,127,575.68</u>
		Date: 12/31/2013	

Debt Service 2014

Loan				<u>Principal Bal.</u>	<u>Rate</u>	<u>Interest</u>
<u>Date</u>	<u>Date</u>	<u>Purpose</u>	<u>Payoff</u>			
1995	2015	Water System	Aug.2015	\$15,000.00	5.50%	\$843.76

Joseph Frazier, Treasurer

Date: 12/31/2014

TRUSTEES OF THE TRUST FUNDS 2014 REPORT

The trustees of trust funds are responsible for managing the approximately \$2 million held in capital reserve funds and perpetual care or special purpose trusts.

The town capital reserve funds, the school district capital reserve accounts and scholarship funds have for some years been invested with the New Hampshire Public Deposit Investment Pool (NHPDIP). The details of the activity for these accounts for calendar 2014 are on the following pages. The capital reserve monies totaled \$1,218,276.67 at December 31, 2014. After experiencing a significant decline in interest in the past few years, the trustees voted to end the relationship with NHPDIP and transfer the capital reserve funds to Charter Trust Company. This change will occur in 2015. The funds will be invested in a very conservative mix of U. S. Treasury obligations, certificates of deposit and money market funds and will yield, net of fees, approximately eight times what has been experienced with the pool, without compromising safety of principal.

The cemetery perpetual care funds and special purpose trusts, totaling approximately \$860,000 at 12/31/14 are held in an investment account with the Charter Trust Company providing investment management, recordkeeping and state reporting services to the trustees. A report of the cemetery and other perpetual trusts for 2014 is attached.

Any of the trustees would be pleased to provide further information about the trust funds to anyone interested.

TRUSTEES OF THE TRUST FUNDS

Cynthia J. Neily, Clerk

David Webster

Sadie Wells

2014 CAPITAL RESERVE REPORT

<u>Fund Name</u>	<u>Balance 1/1/14</u>	<u>Additions</u>	<u>Withdrawals</u>	<u>Interest</u>	<u>Bal 12/31/14</u>
Bridge Repair & Maintenance	144,550.58	262,932.27	307,757.17	23.70	99,749.38
Fire House Fund	201.49				201.49
Fire Truck Fund	106,170.94	40,000.00		20.16	146,191.10
Highway Garage Fund	5,856.56			0.47	5,857.03
Landfill Closure	79,704.62			14.76	79,719.38
Library Renovation	264.46				264.46
Meetinghouse Preservation	9,809.33	5,727.00	2,775.85	1.80	12,762.28
New Highway Equipment	12,912.51	90,000.00	93,689.00	2.66	9,226.17
Revaluation Fund	19,670.35	20,000.00	10,000.00	4.22	29,674.57
Road Construction/Maintenance	8,282.21			1.47	8,283.68
Town Office Renovation	464.13				464.13
Police Cruisers	<u>24,000.25</u>	<u>24,000.00</u>	<u>35,473.43</u>	<u>1.96</u>	<u>12,528.78</u>
Total Capital Reserve	411,887.43	442,659.27	449,695.45	71.20	404,922.45
<u>Expendable Funds</u>					
Cemetery Maintenance	47,748.98	1,000.00		8.34	48,757.32
Williams Field Fund	<u>10,841.52</u>		<u>160.00</u>	<u>1.83</u>	<u>10,683.35</u>
Total Expendable	58,590.50	1,000.00	160.00	10.17	59,440.67
<u>Mascoma Valley Regional S/D Funds</u>					
Accreditation	17,868.85			2.54	17,871.39
Computers	48,410.74			8.41	48,419.15
Long Range Planning	15,074.85			2.07	15,076.92
Facilities	172,373.79			32.55	172,406.34
Major Systems Reserve	81,894.97			15.04	81,910.01
Replace Cafeteria Equipment	38,962.35			7.26	38,969.61
Special Education Fund	<u>297,760.15</u>			<u>55.46</u>	<u>297,815.61</u>
Total MVRSD Reserves	672,345.70	0.00	0.00	123.33	672,469.03

MVRSD Scholarship Funds					
Dave Bamey Memorial Scholarship	0	3,825.00			3,825.00
Francis J. Bushee	0.38				0.38
Charlotte Bursey	20,093.12			4.31	20,097.43
Canaan Fairgrounds Fund	1,454.85				1,454.85
R. Cardoza	6,942.08			0.92	6,943.00
L. Clough Scholarship	6,526.13	2,784.96		1.27	9,312.36
Patricia A. Eastman Scholarship	2,531.46			0	2,531.46
Kathleen Gambell	4,906.62			0.13	4,906.75
Calvin Hackeman Scholarship	11,242.39			1.87	11,244.26
Ryan J Labrie Trust	6,470.71			0.72	6,471.43
Christia McAuliffe Scholarship	11,727.34			1.88	11,729.22
D. Moulton Scholarship	1,418.07			0	1,418.07
Indian River Grange	88.45				88.45
B. Hill/Ryan Scholarship	<u>1,421.86</u>				<u>1,421.86</u>
Total MVRSD Scholarship	74,823.46	6,609.96	0.00	11.1	81,444.52
GRAND TOTAL ALL FUNDS	1,217,647.09	450,269.23	449,855.45	215.80	<u>1,218,276.67</u>



Town of Canaan Common Fund
MS-9 for Year Ending December 31, 2014

INCOME - ACCOUNT #5231000094

PRINCIPAL - ACCOUNT #5231000094

DATE	TRUST/NAME	PURPOSE	% OF TOTAL	BALANCE 01/01/14	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/14	ANNUAL TOTALS				TOTAL	
									BALANCE 01/01/14	Gross Income	Mgmt Fees	Transf/Incom/Exp		BALANCE 12/31/14
	Whittier-Simsom Birch Corner	Cemetery - Birch Corner	0.05%	309.55	-	(0.42)	0.16	309.29	14.17	11.81	(2.78)	(14.39)	8.82	318.11
	Canaan Street Cemetery	See schedule	17.86%	103,857.65	-	(157.96)	60.69	103,760.38	20,727.68	4,476.60	(1,061.42)	(8,103.23)	16,049.62	119,809.99
	Bleemontal Comm.	Cemetery - Cobble Hill	0.06%	308.80	-	(0.42)	0.16	308.54	105.52	12.76	(2.97)	(105.74)	9.57	318.10
	Awell / Jones	Cemetery	0.19%	1,094.42	-	(0.71)	0.66	1,095.37	217.09	48.05	(11.30)	(50.89)	202.96	1,296.32
	Sawyer Hill Cemetery	See schedule	1.06%	7,071.66	-	(0.80)	3.68	7,065.76	33,373	269.94	(63.43)	(3,872)	201.43	7,267.19
	St. Mary's Cemetery	See schedule	0.42%	2,819.15	-	(3.83)	1.47	2,816.80	129.05	107.57	(23.29)	(131.04)	80.30	2,897.10
	West Canaan Cem/ South Rd	See schedule	6.09%	26,940.55	-	(54.99)	21.13	26,966.70	15,531.92	1,549.18	(364.15)	(1,888.64)	1,481.43	41,721.02
	Wells Cemetery	See schedule	38.19%	167,294.31	-	(346.05)	133.00	167,081.27	99,099.91	9,741.35	(2,280.03)	(11,055.22)	95,096.01	202,577.28
	West Farms	See schedule	0.71%	4,713.21	-	(6.38)	2.45	4,709.28	215.77	179.85	(42.27)	(219.09)	134.25	4,843.52
	Canaan St./Wells Amex	Site Development	4.29%	19,243.65	-	(39.65)	15.24	19,219.24	10,714.22	1,110.53	(261.25)	(683.66)	10,877.85	30,097.09
	Martha Heiman Bond Comet	Care	0.43%	1,814.97	-	(4.03)	1.55	1,812.49	1,163.01	112.18	(26.41)	(2.10)	1,246.68	3,059.17
	General	Cemetery	0.00%	0.54	-	(0.00)	0.00	0.54	0.77	0.05	(0.01)	(0.00)	0.81	1.35
	Canaan Free Hospital	Hospital	6.44%	30,657.59	-	(60.83)	23.39	30,620.15	14,303.85	1,693.63	(398.74)	(31.70)	15,567.04	46,187.20
	Currier Fund	Library	3.57%	21,727.16	-	(33.68)	12.95	21,706.44	3,164.35	937.63	(220.75)	(1,755)	3,863.68	25,570.12
	Town Library	Library	2.02%	12,304.95	-	(19.07)	7.34	12,293.21	1,292.10	531.02	(125.02)	(9.94)	2,188.15	14,481.36
	Literary Fund	Literature	0.61%	3,502.18	-	(5.73)	2.20	3,498.65	732.15	159.50	(37.55)	(2.99)	851.11	4,349.77
	Town of Canaan	Town	0.55%	3,352.49	-	(5.20)	2.00	3,349.29	488.26	144.68	(34.06)	(2.71)	596.17	3,945.46
	Davis, Finsline	Wells Cem Water	15.59%	2,148.61	-	(128.25)	49.33	2,069.68	92,649.69	3,570.92	(840.72)	(66.84)	95,313.05	97,382.74
	Friends of Mascoma School		1.33%	3,943.84	-	(12.55)	4.83	3,936.12	5,331.30	349.38	(82.26)	(6.54)	5,591.88	9,528.00
	Historical Museum	Museum Fund	0.47%	1,699.24	-	(4.47)	1.72	1,696.49	1,604.42	124.44	(29.30)	(2.33)	1,697.23	3,393.73
	R. Colburn Estate	Canaan St Cem Gen Use	0.27%	1,438.52	-	(2.51)	0.96	1,436.98	414.67	69.81	(16.44)	(1.31)	466.74	1,903.72
	Milfred Nixon Unrestricted Fund	Wells Cem Gen Use	1.82%	11,998.90	-	(17.16)	6.60	11,988.34	684.47	477.76	(112.48)	(8.94)	1,040.81	13,029.15
			100%	428,241.93	-	(914.44)	351.51	427,679.00	269,394.11	25,678.54	(6,038.62)	(22,735.55)	266,298.48	693,577.48



Town of Canaan Common Fund
MS-9 for Year Ending December 31, 2014

INCOME - ACCOUNT#6232000094

PRINCIPAL - ACCOUNT#6232000094

ANNUAL TOTALS

ANNUAL TOTALS

DATE	TRUSTNAME	PURPOSE	% OF TOTAL	BALANCE 01/01/14	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/14	BALANCE 01/01/14	Gross Income	Mgmt Fees	Transf/Income/ Exp	BALANCE 12/31/14	TOTAL
	Whittier-Simson Birch Corner	Cemetery - Birch Corner	0.05%	309.55	-	(0.42)	0.16	309.29	14.17	11.81	(2.78)	(14.39)	8.82	318.11
	Canaan Street Cemetery	See schedule	17.86%	103,857.65	-	(157.96)	60.69	103,760.38	20,727.68	4,476.60	(1,051.42)	(8,103.23)	16,049.62	119,809.99
	Bicentennial Comm.	Cemetery - Cobble Hill	0.06%	308.80	-	(0.42)	0.16	308.54	105.52	12.76	(2.97)	(105.74)	9.57	318.10
	Atwell Jones	Cemetery	0.19%	1,094.42	-	(1.71)	0.66	1,093.37	217.09	48.05	(11.30)	(50.89)	202.96	1,296.32
	Sawyer Hill Cemetery	See schedule	1.06%	7,071.66	-	(9.58)	3.68	7,065.76	333.73	269.94	(63.43)	(338.72)	201.43	7,267.19
	St. Mary's Cemetery	See schedule	0.42%	2,819.15	-	(3.83)	1.47	2,816.80	129.05	107.57	(23.29)	(131.04)	80.30	2,897.10
	West Canaan Cem/ South Rd	See schedule	6.09%	26,940.55	-	(54.99)	21.13	26,906.70	15,517.92	1,549.18	(364.15)	(1,888.64)	1,481.432	41,721.02
	Wells Cemetery	See schedule	38.19%	167,294.31	-	(346.05)	133.00	167,081.27	99,099.91	9,741.35	(2,290.03)	(11,055.22)	95,096.01	202,577.28
	West Farms	See schedule	0.71%	4,713.21	-	(6.38)	2.45	4,709.28	215.77	179.85	(42.27)	(219.09)	134.25	4,843.52
	Canaan St./Wells Amex	Site Development	4.29%	19,243.65	-	(39.65)	15.24	19,219.24	10,714.22	1,110.53	(261.25)	(685.66)	10,877.85	30,097.09
	Martha Heiman Bond Cemet	Care	0.43%	1,814.97	-	(4.03)	1.55	1,812.49	1,163.01	112.18	(26.41)	(2.10)	1,246.68	3,059.17
	General	Cemetery	0.00%	0.54	-	(0.00)	0.00	0.54	0.77	0.05	(0.01)	(0.00)	0.81	1.35
	Canaan Free Hospital	Hospital	6.44%	30,657.59	-	(60.83)	23.39	30,620.15	14,303.85	1,693.63	(398.74)	(31.70)	15,567.04	46,187.20
	Currier Fund	Library	3.57%	21,727.16	-	(33.68)	12.95	21,706.44	3,164.35	937.63	(220.75)	(1,755)	3,863.68	25,570.12
	Town Library	Library	2.02%	12,304.95	-	(19.07)	7.34	12,293.21	1,292.10	531.02	(125.02)	(9.94)	2,188.15	14,481.36
	Literary Fund	Literature	0.61%	3,502.18	-	(5.73)	2.20	3,498.65	732.15	159.50	(37.55)	(2.99)	851.11	4,349.77
	Town of Canaan	Town	0.55%	3,352.49	-	(5.20)	2.00	3,349.29	488.26	144.68	(34.06)	(2.71)	596.17	3,945.46
	Davis, Fendline	Wells Cem Water	15.59%	2,148.61	-	(28.25)	49.33	2,069.68	92,649.69	3,570.92	(480.72)	(66.84)	95,513.05	97,582.74
	Friends of Mascoma School		1.33%	3,943.84	-	(12.55)	4.83	3,936.12	5,331.30	340.38	(82.26)	(6.54)	5,591.88	9,528.00
	Historical Museum	Museum Fund	0.47%	1,699.24	-	(4.47)	1.72	1,696.49	1,604.42	124.44	(29.30)	(2.33)	1,697.23	3,393.73
	R. Colburn Estate	Canaan St/ Cem Gen Use	0.27%	1,438.52	-	(2.51)	0.96	1,436.98	4,446.67	69.81	(16.44)	(1.31)	4,667.74	1,903.72
	Milfred Nixon Unrestricted Fund	Wells Cem Gen Use	1.82%	11,998.90	-	(17.16)	6.60	11,988.34	684.47	477.76	(112.48)	(8.94)	1,040.81	13,029.15
			100%	428,241.93	-	(914.44)	351.51	427,679.00	269,394.11	25,638.54	(6,038.62)	(22,735.55)	266,298.48	693,577.48



MS-10 Town of Canaan, Common Funds
Year Ending December 31, 2014

Account #5233000094

# of Shares or Other Units	HOW INVESTED Description of Investment (Names of Banks, Stocks, Bonds, etc.)	Beginning Balance	Purchases	PRINCIPAL			Income During Year	MARKET VALUE	
				Cash Capital Gains	Proceeds from Sales	Gains/Losses from Sales		Ending Balance	Beginning Market Value
MONEY MARKET FUNDS									
26,256.40	Money Market Funds - Principal	8,828.37	61,305.95	-	43,875.92	-	1.95	8,828.37	26,256.40
48,266.55	Money Market Funds - Income	14,603.15	115,049.63	-	81,386.23	-	3.82	14,603.15	48,266.55
	<i>Total Cash & Equivalents</i>	23,431.52	176,353.58	-	125,262.15	-	5.77	23,431.52	74,522.95
FIXED INCOME									
10,000,000	US Treasury Notes 4.50% 2/15/16 (1)	10,348.83	-	-	-	-	450.00	10,864.80	10,463.30
	<i>Total US Treasury Obligations</i>	10,348.83	-	-	-	-	450.00	10,864.80	10,463.30
293,920	FHLMC #B88071 6.00% 8/1/16	484.20	-	-	191.17	0.37	23.70	503.02	301.29
30,000,000	FNMA 0.75% 3/14/17	29,931.60	-	-	-	-	225.00	29,662.80	29,890.20
1,693,660	GNMA #998605 4.50% 2/15/18	3,191.04	-	-	1,432.93	(29.53)	110.70	3,322.03	1,769.37
3,268,790	FNMA #816387 5.00% 5/1/20	4,470.46	-	-	1,162.90	(10.17)	194.31	4,791.37	3,508.98
4,297,920	FNMA #0928524 5.50% 7/1/22	6,048.45	-	-	1,685.10	(18.43)	285.82	6,562.36	4,679.27
9,418,340	FHLMC #B08127 5.00% 6/1/23 (1)	12,669.95	-	-	3,363.46	29.43	541.39	13,809.84	10,157.50
22,831,790	GNMA #MA1423 2.50% 7/30/28 (1)	24,948.79	-	-	2,027.67	(7.29)	596.73	24,842.31	23,462.18
	<i>Total US Government Agencies</i>	81,744.49	-	-	9,863.23	(35.62)	1,977.65	83,493.73	73,768.88
-	Yale University 2.90% 10/15/14	18,735.66	-	-	18,240.95	(494.71)	261.00	18,355.14	-
10,000,000	Dell Inc 3.10% 4/1/16	10,459.50	-	-	-	-	310.00	10,087.50	10,050.00
50,000,000	United Technologies Corp 5.975% 12/15/17	55,118.50	-	-	-	-	2,687.50	56,978.00	55,584.00
300,000,000	United Parcel Service 5.50% 1/15/18	30,291.90	-	-	-	-	1,650.00	34,317.00	33,464.10
10,000,000	Melton FDG Corp 5.50% 11/15/18	10,147.50	-	-	-	-	550.00	11,324.10	11,264.70



MS-10 Town of Canaan, Common Funds
Year Ending December 31, 2014

Account #5233000094

# of Shares or Other Units	HOW INVESTED Description of Investment (Names of Banks, Stocks, Bonds, etc.)	PRINCIPAL				INCOME Income During Year	MARKET VALUE	
		Beginning Balance	Purchases	Cash Capital Gains	Proceeds from Sales		Gains/Losses from Sales	Ending Balance
20,000,000	Thermo Fisher Scientific Inc 4.70% 5/1/20	20,147.60	-	-	-	940.00	21,698.40	21,802.40
30,000,000	Thermo Fisher Scientific Inc 4.70% 5/1/20 (I)	30,221.40	-	-	-	1,410.00	32,547.60	32,703.60
20,000,000	Statol ASA 2.65% 1/15/24	20,062.20	-	-	-	618.33	18,040.00	19,428.60
50,000,000	Novartis Sec Invest LTD 5.125% 2/10/19 (I)	49,911.00	-	-	-	2,562.50	56,618.50	56,141.50
	Total Corporate & Foreign Bonds	245,095.26	-	-	18,240.95	10,989.33	259,966.24	240,438.90
-	Illinois State G.O. 4.071% 1/1/14	34,994.97	-	-	35,000.00	712.43	35,000.00	-
-	Dutchess County NY 4.641% 7/1/14	30,000.00	-	-	30,000.00	1,392.30	30,349.20	-
20,000,000	University of MN Rev 2.829% 8/1/20	20,096.00	-	-	-	416.49	19,644.40	20,497.20
30,000,000	Industry CA Sales Tax Rev 5.00% 1/1/15 (I)	30,389.92	-	-	-	1,500.00	30,732.00	30,000.00
30,000,000	Onamia MN Telp Sch Dist #480 3.00% 2/1/19 (I)	31,306.10	-	-	-	900.00	30,352.80	31,023.90
30,000,000	Ann Arbor MI G.O 5.30% 5/1/22 (I)	-	34,338.00	-	-	680.17	-	34,059.60
	Total Municipal Obligations	146,786.99	34,338.00	-	65,000.00	5,601.39	146,078.40	115,580.70
349,000	AES Corp	7,274.62	-	-	-	69.80	5,063.99	4,805.73
100,000	Air Products & Chemicals Inc	5,105.00	-	-	-	302.00	11,178.00	14,423.00
189,000	Apple Inc	6,822.84	-	-	-	348.84	15,147.54	20,861.82
87,000	AT&T Inc	3,598.09	-	-	-	160.08	3,058.92	2,922.33
100,000	Baker Hughes Inc.	-	5,285.02	-	-	-	-	5,607.00
29,000	Blackrock Inc Class A	5,514.96	-	-	-	223.88	9,177.63	10,369.24

EQUITY



MS-10 Town of Canaan, Common Funds
Year Ending December 31, 2014

Account #5233000094

HOW INVESTED		PRINCIPAL				INCOME	MARKET VALUE			
# of Shares or Other Units	Description of Investment (Names of Banks, Stocks, Bonds, etc.)	Beginning Balance	Purchases	Cash Capital Gains	Proceeds from Sales	Gains/Losses from Sales	Ending Balance	Income During Year	Beginning Market Value	Ending Market Value
80,000	Boeing Co	7,099.70	-	-	-	-	7,099.70	233.60	10,919.20	10,398.40
56,000	Caterpillar Inc.	4,773.44	-	-	-	-	4,773.44	145.60	5,085.36	5,125.68
100,000	Chevron Corporation	4,464.00	-	-	-	-	4,464.00	421.00	12,491.00	11,218.00
250,000	Cisco Systems Inc.	6,732.50	-	-	-	-	6,732.50	185.00	5,607.50	6,953.75
90,000	Coach Inc.	2,554.72	-	-	-	-	2,554.72	151.90	5,051.70	3,380.40
200,000	Coca Cola Co	5,380.81	-	-	-	-	5,380.81	244.00	8,262.00	8,444.00
148,000	Colgate Palmolive Co	5,195.37	-	-	-	-	5,195.37	210.16	9,651.08	10,240.12
115,000	CSX Corp	3,019.74	-	-	-	-	3,019.74	72.45	3,308.55	4,166.45
100,000	Cullen/Frost Bankers Inc.	3,940.37	-	-	-	-	3,940.37	203.00	7,443.00	7,064.00
152,000	DR Horton Inc.	2,501.90	-	-	-	-	2,501.90	30.40	3,392.64	3,844.08
51,000	Deere & Co.	3,677.52	-	-	-	-	3,677.52	113.22	4,657.83	4,511.97
60,000	DuPont El DeNemours & Co	3,055.72	-	-	-	-	3,055.72	110.40	3,898.20	4,436.40
330,000	EMC Corp	4,734.41	-	-	-	-	4,734.41	141.90	8,299.50	9,814.20
120,000	Exxon Mobile Corp	6,222.60	-	-	-	-	6,222.60	324.00	12,144.00	11,094.00
70,000	Genearl Dynamics Corp	2,619.98	-	-	-	-	2,619.98	169.40	6,688.50	9,633.40
350,000	Glaxo Sciences Inc.	4,907.87	-	-	-	-	4,907.87		26,285.00	32,991.00
3,000	Google Inc Class C	-	-	-	-	-	821.11		-	1,579.20
3,000	Google Inc Class A	1,640.08	-	-	-	-	818.97		3,562.13	1,591.98
100,000	Hartley Davidson Inc.	4,541.73	-	-	-	-	4,541.73	110.00	6,924.00	6,591.00
87,000	Johnson & Johnson	5,323.11	-	-	-	-	5,323.11	240.12	7,968.33	9,097.59



MS-10 Town of Canaan, Common Funds
Year Ending December 31, 2014

Account #5233000094

HOW INVESTED		PRINCIPAL				INCOME	MARKET VALUE			
# of Shares or Other Units	Description of Investment (Names of Banks, Stocks, Bonds, etc.)	Beginning Balance	Purchases	Cash Capital Gains	Proceeds from Sales	Gains/Losses from Sales	Ending Balance	Income During Year	Beginning Market Value	Ending Market Value
100,000	Johnson Controls Inc	3,644.00	-	-	-	-	3,644.00	88.00	5,130.00	4,834.00
50,000	McDonalds Corp	3,536.00	-	-	-	-	3,536.00	164.00	4,851.50	4,685.00
100,000	Mettlfe Inc	6,234.73	-	-	-	-	6,234.73	132.50	5,392.00	5,409.00
175,000	Microsoft Corp	5,601.73	-	-	-	-	5,601.73	201.25	6,546.75	8,128.75
90,000	Norfolk Southern Corp	3,910.50	-	-	-	-	3,910.50	199.80	8,354.70	9,864.90
4,000	NVR Incorporated	3,179.12	-	-	-	-	3,179.12		4,104.04	5,101.32
87,000	Pepsico Inc	6,876.25	-	-	-	-	6,876.25	212.72	7,215.78	8,226.72
175,000	Pfizer Inc	6,756.50	-	-	-	-	6,756.50	182.00	5,360.25	5,451.25
100,000	Proctor & Gamble Co	5,438.16	-	-	-	-	5,438.16	253.23	8,141.00	9,109.00
88,000	Qualcomm Inc.	4,862.88	-	-	-	-	4,862.88	141.68	6,534.00	6,541.04
100,000	Target Corp	4,435.00	-	-	-	-	4,435.00	190.00	6,327.00	7,591.00
62,000	TEVA Pharmaceutical Inds LTD ADR	2,627.87	-	-	-	-	2,627.87	83.98	2,484.96	3,565.62
177,000	Texas Instruments	5,169.94	-	-	-	-	5,169.94	219.48	7,772.07	9,463.31
103,000	Toil Brothers Inc	2,671.77	-	-	-	-	2,671.77		3,811.00	3,529.81
38,000	Union PAC Corp	3,020.21	-	-	-	-	3,020.21	68.59	3,192.00	4,526.94
80,000	United Technologies Corp	3,039.60	-	-	-	-	3,039.60	188.80	9,104.00	9,200.00
87,000	United Health Group Inc.	1,584.27	-	-	-	-	1,584.27	122.25	6,551.10	8,794.83
179,000	US Bancorp	5,251.84	-	-	-	-	5,251.84	170.06	7,231.60	8,046.05
50,000	Wells Fargo & Co	1,687.50	-	-	-	-	1,687.50	67.50	2,270.00	2,741.00
	Total Common Equity Securities	190,228.95	5,285.02				195,513.97	6,896.59	305,439.35	345,974.28



MS-10 Town of Canaan, Common Funds
Year Ending December 31, 2014

Account #5233000094

# of Shares or Other Units	HOW INVESTED Description of Investment (Names of Banks, Stocks, Bonds, etc.)	PRINCIPAL				INCOME	MARKET VALUE	
		Beginning Balance	Purchases	Cash Capital Gains	Proceeds from Sales		Gains/Losses from Sales	Beginning Market Value
<i>FEES</i>								
	Banking Assistance Fees (1)	-	-	-	-	(\$6,038.62)	-	-
	TOTAL FUNDS	697,636.04	215,976.60	-	218,366.33	19,882.11	829,274.04	860,749.01

(1) \$0.00 Posted to Principal

Canaan

Expanded Owner Index Sorted by Map/Lot/Sub

Owner	Map	Lot	Sub	Location	Use	Acres	Cards	Land	Buildings	Total
TOWN OF CANAAN	000001	000038	000000	CLARK POND ROAD	EXEMPT	3.000	1	20,600	0	20,600
TOWN OF CANAAN	000006	000079	000000	US ROUTE 4	EXEMPT	4.000	1	6,000	0	6,000
TOWN OF CANAAN	000006	00044A	000000	GOOSE POND ROAD	EXEMPT	0.230	1	300	0	300
TOWN OF CANAAN	000007	000012	000000	565 US ROUTE 4	EXEMPT	100.000	1	49,600	22,600	72,200
TOWN OF CANAAN	000007	000021	000000	US ROUTE 4	EXEMPT	3.750	1	24,100	0	24,100
TOWN OF CANAAN	000008	000077	000000	GRAFTON TURNPIKE RD	EXEMPT	0.050	1	2,200	0	2,200
TOWN OF CANAAN	000009	000090	000000	FERNWOOD FARMS ROA	EXEMPT	0.220	1	300	0	300
TOWN OF CANAAN	000014	00018D	000000	7 OLD LOG ROAD	EXEMPT	1.730	1	43,600	75,700	117,300
TOWN OF CANAAN	000015	000042	000000	123 TRANSFER STATION RD.	EXEMPT	150.000	2	186,200	143,500	329,700
TOWN OF CANAAN	000017	000014	000000	465 CANAAN STREET	EXEMPT	0.650	1	106,000	280,000	386,000
TOWN OF CANAAN	000017	000015	000000	CANAAN STREET	EXEMPT	3.000	1	93,000	0	93,000
TOWN OF CANAAN	000017	000045	000000	US ROUTE 4	EXEMPT	4.340	1	27,000	0	27,000
TOWN OF CANAAN	000017	000060	000000	FERNWOOD FARMS ROA	EXEMPT	20.000	1	24,900	0	24,900
TOWN OF CANAAN	000017	000076	000A-1	CHIEFS DRIVE	EXEMPT	3.190	1	45,800	37,800	83,600
TOWN OF CANAAN	000017	00057A	000001	CANAAN STREET	EXEMPT	0.000	1	0	6,700	6,700
TOWN OF CANAAN	00015A	000015	000000	1169 US ROUTE 4	EXEMPT	0.390	1	49,600	295,600	345,200
TOWN OF CANAAN	00015A	000029	000000	1166 US ROUTE 4	EXEMPT	0.100	1	26,300	239,600	265,900
TOWN OF CANAAN	00015A	000030	000000	1172 US ROUTE 4	EXEMPT	0.390	1	58,100	45,200	103,300
TOWN OF CANAAN	00015A	000032	000000	16 DEPOT STREET	EXEMPT	1.000	1	74,300	230,500	304,800
TOWN OF CANAAN	00015A	000033	000000	DEPOT STREET	EXEMPT	2.400	1	21,200	0	21,200
TOWN OF CANAAN	00015A	000034	000000	DEPOT STREET	EXEMPT	0.260	1	27,000	5,600	32,600
TOWN OF CANAAN	00015A	000039	000000	28 DEPOT STREET	EXEMPT	0.020	1	15,400	56,800	72,200
TOWN OF CANAAN	00015A	000048	000000	US ROUTE 4	EXEMPT	0.070	1	6,100	1,600	7,700
TOWN OF CANAAN	00015A	000050	000000	1206 US ROUTE 4	EXEMPT	6.750	1	82,900	56,700	139,600
TOWN OF CANAAN	00015A	000061	000000	NH ROUTE 118	EXEMPT	0.420	1	56,800	5,200	62,000
TOWN OF CANAAN	00015A	000062	000000	62 NH ROUTE 118	EXEMPT	3.000	3	77,300	655,500	732,800
TOWN OF CANAAN	00015A	00049A	000000	1202 US ROUTE 4	EXEMPT	0.180	1	31,500	55,400	86,900
TOWN OF CANAAN	00015A	00049B	000000	1198 US ROUTE 4	EXEMPT	0.120	1	21,000	0	21,000
TOWN OF CANAAN	00015A	00049C	000000	US ROUTE 4	EXEMPT	0.120	1	21,000	0	21,000
TOWN OF CANAAN	00015B	000012	000000	1264 US ROUTE 4	EXEMPT	0.250	1	18,700	40,200	58,900
TOWN OF CANAAN	00015C	000002	000000	FOLLANSBEE ROAD	EXEMPT	1.400	1	22,500	0	22,500
TOWN OF CANAAN	00015C	000020	000000	1095 US ROUTE 4	EXEMPT	1.700	1	43,800	10,100	53,900
TOWN OF CANAAN	00015C	000005	000000	464 CANAAN STREET	EXEMPT	1.650	1	208,500	3,400	206,900
TOWN OF CANAAN	00015D	000005	000000	462 CANAAN STREET	EXEMPT	0.470	1	248,100	116,500	364,600
TOWN OF CANAAN	00015D	000006	000000	704 FERNWOOD FARMS ROA	EXEMPT	0.000	1	40,000	118,600	158,600
TOWN OF CANAAN	00015D	00040A	000000		EXEMPT					
						Parcels: 35		1,774,700	2,500,800	4,275,500
						315.560				

FINANCIAL REPORT OF THE TOWN OR CITY BUDGET

Enter TOWN/CITY Name Here >

Canaan

Enter Calendar Reporting Year Here >

2013

(January 1 to December 31)

Enter Optional Reporting Year Here >

n/a

(July 1 to June 30)

DOES THE TOWN/CITY ACCOUNT FOR SOME EXPENDITURES AS PROPRIETARY FUNDS OR CAPITAL PROJECT FUNDS?

Yes

Enter Yes or No in box above & see instructions

Enter town or city name in cell C5 and calendar reporting year for this report in C7 (optional reporting year in cell C9). In cell C12 enter yes if the municipality accounts for some expenditures as proprietary or capital project funds.

State of New Hampshire Department of Revenue Administration
Municipal Services Division
P.O. Box 487
Concord, NH 03302-0487
Telephone: (603) 230-5090

Return Completed Form By April 1 For Calendar Fiscal Year and By September 1 for Optional Fiscal Year

GOVERNING BODY (SELECTMEN)

Date Signed:

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete

Robert Reagan

David S. McWhorter

PREPARER

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete (if prepared by a person other than the city/town officials, this declaration is based on all information of which the preparer has knowledge)

Preparer (Please print or type)

Vachon Clukay & Company PC

Signature

Regular Office Hours

8:00am - 5:00pm Monday - Friday

Email address

info@vachonclukay.com

FOR DRA USE ONLY

MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

MS-5

Financial Report of the Budget - Town/City of Canaan

Reporting Year = 2013

OP FY Reporting Year = n/a

1	2	3	4	5
Acct. #	EXPENDITURE	Voted Appropriations Final MS-2	Other Authorizations* Explain Below	Actual Expenditures
GENERAL GOVERNMENT TOTAL =				
show detail below				
4130-4139	Executive	78,729		81,787
4140-4149	Election, Reg. & Vital Statistics	85,763		82,430
4150-4151	Financial Administration	110,263		112,485
4152	Property Assessment	98,869		86,138
4153	Legal Expense	34,441		39,915
4155-4159	Personnel Administration	394,462		355,393
4191-4193	Planning & Zoning	1,304		979
4194	General Government Buildings	73,321		126,368
4195	Cemeteries	31,841		28,349
4196	Insurance	37,307		43,083
4197	Advertising & Regional Assoc.			
4199	Other General Government	39,328		53,849
PUBLIC SAFETY TOTAL =				
show detail below				
4210-4214	Police	526,818		502,336
4215-4219	Ambulance	57,500		57,500
4220-4229	Fire	100,584		82,675
4240-4249	Building Inspection	12,171		12,091
4290-4298	Emergency Management	57,336		74,409
4299	Other (Incl. Communications)	125,416		171,968
AIRPORT/AVIATION CENTER TOTAL =				
show detail below				
4301-4309	Airport Operations			
HIGHWAYS & STREETS TOTAL =				
show detail below				
4311	Administration	54,347		58,203
4312	Highways & Streets	790,941	40,097	780,597
4313	Bridges	1		
4316	Street Lighting	11,000		11,011
4319	Other			
SANITATION TOTAL =				
show detail below				
4321	Administration			
4323	Solid Waste Collection	52,980		47,908
4324	Solid Waste Disposal	104,301		111,663
4325	Solid Waste Facility Clean-up			
4326-4329	Sewage Coll. & Disposal & Other			
Page Sub-Totals		2,879,023	40,097	2,921,137

Acct. #	Explanation for "Other Authorizations" (Column 4) (Examples: Emergency expenditure; non-lapsing appropriations; grants; agents on capital reserve or trust, transfers)
4312	Add: \$40,097 - Unanticipated funds accepted under RSA 31:95-b

MS-5

Financial Report of the Budget - Town/City of Canaan

Reporting Year = 2013

OP FY Reporting Year = n/a

1	2	3	4	5
Acct. #	EXPENDITURE	Voted Appropriations Final MS-2	Other Authorizations* Explain Below	Actual Expenditures
WATER DISTRIBUTION & TREATMENT =				
show detail below				
4331	Administration			
4332	Water Services			
4335-4339	Water Treatment, Conserv.& Other			
ELECTRIC =				
show detail below				
4351-4352	Admin. and Generation			
4353	Purchase Costs			
4354	Electric Equipment Maintenance			
4359	Other Electric Costs			
HEALTH =				
show detail below				
4411	Administration	1,333		1,331
4414	Pest Control			
4415-4419	Health Agencies & Hosp. & Other			
WELFARE =				
show detail below				
4441-4442	Administration & Direct Assist.	6,390		6,389
4444	Intergovernmental Welfare Pymts			
4445-4449	Vendor Payments & Other	47,500		49,187
CULTURE & RECREATION =				
show detail below				
4520-4529	Parks & Recreation	10,654		8,932
4550-4559	Library	125,091		125,091
4583	Patriotic Purposes	1		
4589	Other Culture & Recreation	1,000		1,000
CONSERVATION =				
show detail below				
4611-4612	Admin.& Purch. of Nat. Resources	1		
4619	Other Conservation			
4631-4632	Redevelopment and Housing			
4651-4659	Economic Development			
DEBT SERVICE =				
show detail below				
4711	Princ. - Long Term Bonds & Notes	15,000		15,000
4721	Interest-Long Term Bonds & Notes	2,525		2,512
4723	Int. on Tax Anticipation Notes	1		
4790-4799	Other Debt Service			
<i>Page Sub-Totals</i>		209,496	0	209,442

Acct. #	Explanation for "Other Authorizations" (Column 4) (Examples: Emergency expenditure; non-lapsing appropriations; grants; agents on capital reserve or trust, transfers)

MS-5

Financial Report of the Budget - Town/City of Canaan

Reporting Year = 2013

OP FY Reporting Year = n/a

1	2	3	4	5
Acct. #	EXPENDITURE	Voted Appropriations Final MS-2	Other Authorizations* Explain Below	Actual Expenditures
CAPITAL OUTLAY				
show detail below				
4901	Land			
4902	Machinery, Vehicles & Equipment	165,001		193,210
4903	Buildings			
4909	Improvements Other Than Bldgs.	1		305
OPERATING TRANSFERS OUT				
show detail below				
4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Enterprise Fund			
	- Sewer	87,577		148,192
	- Water	83,532		132,889
	- Electric			
	- Airport			
4915	To Capital Reserve Fund	164,000		164,000
4916	To Expend.Trust Fund - not #4917			
4917	To Health Maint. Trust Funds			
4918	To Nonexpendable Trust Funds			
4919	To Fiduciary Funds	35,412		35,412
	Page Sub-Totals	535,523	0	674,008
	Total Local Expenditure Sub-Totals	3,624,042	40,097	3,604,587
PAYMENTS TO OTHER GOVERNMENTS				
4931	Taxes Assessed for County			575,918
4932	Taxes Assessed for Village Dist.			
4933	Taxes Assessed for Local Educ.			4,637,791
4934	Taxes Assessed for State Educ.			841,909
4939	Payments to Other Governments			
	Less Proprietary Funds, Special Revenue Funds, or Capital Project Funds	171,109		281,081
TOTAL GENERAL FUND EXPENDITURES		3,452,933	40,097	9,579,124

Acct. #	Explanation for "Other Authorizations" (Column 4) (Examples: Emergency expenditure; non-lapsing appropriations; grants; agents on capital reserve or trust, transfers)

NH law requires all municipalities to gross appropriate. Full disclosure of those appropriations and offsetting revenues are required on this report.

Those amounts accounted for in proprietary or other funds are subtracted from this report for purposes of general fund balance sheet disclosure.

NOTE: See Page 10 for revolving funds and the municipality's audited financials for more information on proprietary funds, special revenue funds, or capital project fund

MS-5

Financial Report of the Budget - Town/City of

			Canaan	
			2013	Reporting Year
			n/a	Op FY Reporting Year
1	2	3	4	
Acct. #	SOURCE OF REVENUE	Estimated Revenues Used to Set Tax Rate	Actual Revenues	
TAXES				
3110	Property Taxes (commitment less overlay)		8,145,717	
3120	Land Use Change Taxes - General Fund	2,500	321	
3121	Land Use Change Taxes - Conservation Fund			
3180	Resident Taxes			
3185	Timber Taxes	19,400	27,546	
3186	Payment in Lieu of Taxes	1,750	3,629	
3187	Excavation Tax (\$.02 cents per cu yd)	200	226	
3189	Other Taxes			
3190	Interest & Penalties on Delinquent Taxes	100,000	110,692	
	Inventory Penalties			
LICENSES, PERMITS & FEES				
3210	Business Licenses & Permits	825	1,200	
3220	Motor Vehicle Permit Fees	567,000	590,142	
3230	Building Permits	3,800	5,258	
3290	Other Licenses, Permits & Fees	8,000	8,450	
3311-3319	From Federal Government			
FROM STATE				
3351	Shared Revenues			
3352	Meals & Rooms Tax Distribution	173,983	173,983	
3353	Highway Block Grant	134,776	134,433	
3354	Water Pollution Grant			
3355	Housing & Community Development			
3356	State & Federal Forest Land Reimbursement	134	144	
3357	Flood Control Reimbursement			
3359	Other (Including Railroad Tax)	5,847	45,949	
3379	From Other Governments	66,000	66,182	
CHARGES FOR SERVICES				
3401-3406	Income from Departments	20,000	40,347	
3409	Other Charges			
MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property	200	175	
3502	Interest on Investments	7,000	967	
3503-3509	Other	11,250	49,124	
INTERFUND OPERATING TRANSFERS IN				
3912	From Special Revenue Funds			
3913	From Capital Projects Funds			
3914	From Enterprise Funds			
	Sewer - (Offset)	87,577	100,633	
	Water - (Offset)	83,532	73,959	
	Electric - (Offset)			
	Airport - (Offset)			
3915	From Capital Reserve Funds	165,000	157,572	
3916	From Trust & Fiduciary Funds	18,000	22,154	
3917	Transfers from Conservation Fund			
OTHER FINANCING SOURCES				
3934	Proceeds from Long Term Bonds & Notes			
Less Proprietary Funds, Special Revenue Funds, or Capital Project Funds		171,109	174,592	
TOTAL GENERAL FUND REVENUE		1,305,665	9,584,211	

NOTE: NH law requires all municipalities to gross appropriate. Full disclosure of those appropriations and offsetting revenues are required on this report. Those revenues accounted for in proprietary or other funds are subtracted from this report for purposes of general fund balance sheet disclosure. See the municipality's audited financials for more information on proprietary funds, special revenue funds, or capital project funds. Also see supplemental schedule on page 10.

General Fund Balance Sheet for Town/City of		Canaan	2013
or Optional Reporting Year = n/a			
A. ASSETS	Acct. #	Beginning of Year	End of year
Current assets	(a)	(b)	(c)
a. Cash and equivalents	1010	2,599,565	2,966,898
b. Investments	1030	8,179	8,181
c. Restricted Assets			
d. Taxes receivable	1080	560,061	501,303
e. Tax liens receivable	1110	240,840	291,126
f. Accounts receivable	1150		
g. Due from other governments	1260	16,180	44,087
h. Due from other funds	1310	218,167	70,462
i. Other current assets	1400	4,671	
j. Tax deeded property (subject to resale)	1670	67,444	50,711
TOTAL ASSETS		3,715,107	3,932,768
B. LIABILITIES AND FUND EQUITY	Acct. #	Beginning of Year	End of year
Current liabilities	(a)	(b)	(c)
a. Warrants and accounts payable	2020	158,118	62,264
b. Compensated absences payable	2030	23,140	31,586
c. Contracts payable	2050		
d. Due to other governments	2070		
e. Due to school districts	2075	2,535,759	2,842,183
f. Due to other funds	2080	7,819	6,652
g. Deferred revenue	2220	9,220	3,182
h. Notes payable - Current	2230		
i. Bonds payable - Current	2250		
j. Other payables	2270	601	1,364
TOTAL CURRENT LIABILITIES		2,734,657	2,947,231
Fund equity *			
a. Nonspendable Fund Balance	2440	72,115	50,711
b. Restricted Fund Balance	2450		
c. Committed Fund Balance	2460		
d. Assigned Fund Balance	2490	261,674	196,703
e. Unassigned Fund Balance	2530	646,661	738,123
TOTAL FUND EQUITY		980,450	985,537
3. TOTAL LIABILITIES AND FUND EQUITY		3,715,107	3,932,768

*Note: To be GASB 54 compliant, the fund balance classifications have changed. See tab called Fund Balance Explanation.

NOTE: NH law requires all municipalities to gross appropriate, but this balance sheet only reflects the general fund. See the municipality's audited financials for more information on proprietary funds, special revenue, or capital project funds.



CANAAN

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Michael

Preparer's Last Name

Samson

Sep 25, 2014

Preparer's Signature and Title

Date

Check to Certify Electronic Signature: You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature

Assessor's Signature

Municipal Official's Signature

Submit

Please save and e-mail the completed PDF form to equalization@dra.nh.gov

Print

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487**



SUMMARY INVENTORY OF VALUATION

Submit to the Department of Revenue Administration by September 1

Instructions

Note: for ease of use please begin at the last section and work backwards

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions for individual items.

For Assistance Please Contact:

DRA Municipal and Property Division
Phone: (603) 230-5950
<http://www.revenue.nh.gov/mun-prop/>

Data has been imported into the form from an external source. All form calculations have been disabled.

ENTITY'S INFORMATION ?

Entity Type: Municipality Village

Municipality:

County:

Original Date:

Revision Date:

ASSESSOR

Assessor's Name

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

MUNICIPAL OFFICIALS

Municipal Official 1

Municipal Official 2

Municipal Official 3

Municipal Official 4

Municipal Official 5

Municipal Official 6

Under penalties of perjury, We declare that we have examined the information contained in this form and to the best of our belief it is true, correct and complete.

PREPARER'S INFORMATION

Preparer's Name

Phone Number

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Email (optional)



Municipality Values		
Value Land Only (Exclude amount listed in lines 3A, 3B and 4) ?		
	Number of Acres	Assessed Valuation
1-A Current Use (At current values) RSA 79-A ?	25,652.8	\$1,393,126
1-B Conservation Restriction Assessment RSA 79-B ?		
1-C Discretionary Easements RSA 79-C ?		
1-D Discretionary Preservation Easements RSA 79-D ?		
1-E Taxation of Land Under Farm Structures RSA 79-F ?		
1-F Residential Land (Improved and Unimproved) ?	5,744.49	\$110,994,250
1-G Commercial/Industrial Land (excluding Utility Land) ?	522.6	\$6,920,000
1-H Total of Taxable Land ?	31,919.89	\$119,307,376
1-I Tax Exempt and Non-Taxable Land ?	1,126.5	\$3,204,600
Value Buildings Only (Exclude amount listed in lines 3A and 3B) ?		
	Number of Structures	Assessed Valuation
2-A Residential ?		\$145,001,644
2-B Manufactured Housing as defined in RSA 674:31 ?		\$15,022,900
2-C Commercial/Industrial (excluding Utility buildings) ?		\$37,762,400
2-D Discretionary Preservation Easements RSA 79-D ?		
2-E Taxation of Farm Structures RSA 79-F ?		
2-F Total of Taxable Buildings ?		\$197,786,944
2-G Tax Exempt and Non-Taxable Buildings ?		\$38,538,156
Utilities and Timber ?		
		Assessed Valuation
3-A Utilities ?		\$7,497,800
3-B Other Utilities ?		
4 Mature Wood and Timber RSA 79:5 ?		
5) Valuation before Exemptions (Total of lines 1H, 2F, 3A, 3B and 4) ?		\$324,592,120



Exemptions				
		Total # Granted	Assessed Valuation	
6	Certain Disabled Veterans (RSA 72:36-a) ?	<input type="text"/>	<input type="text"/>	
7	Improvements to Assist the Deaf RSA (72:38-b V) ?	<input type="text"/>	<input type="text"/>	
8	Improvements to Assist Persons with Disabilities (RSA 72:37-a) ?	<input type="text"/>	<input type="text"/>	
9	School Dining/Dormitory/Kitchen Exemption (RSA 72:23-IV) ?	1	\$150,000	
10a	Non-Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?	<input type="text"/>	<input type="text"/>	
10b	Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?	<input type="text"/>	<input type="text"/>	
11) Modified Assessed Valuation of all Properties (Line 5 minus lines 6,7,8,9,10a,10b) ?			\$324,442,120	
Summation of Exemptions ?				
		Amount Per Exemption	Total # Granted	Assessed Valuation
12	Blind Exemption (RSA 72:37) ?	\$15,000	<input type="text"/>	<input type="text"/>
13	Elderly Exemption (RSA 72:39-a & b)		42	\$2,752,815
14	Deaf Exemption (RSA 72:38-b) ?	<input type="text"/>	<input type="text"/>	<input type="text"/>
15	Disabled Exemption (RSA 72:37-b) ?	\$85,000	9	\$557,700
16	Wood Heating Energy Systems Exemption (RSA 72:70) ?		<input type="text"/>	<input type="text"/>
17	Solar Energy Systems Exemption (RSA 72:62) ?		4	\$200
18	Wind Powered Energy Systems Exemption (RSA 72:66) ?		<input type="text"/>	<input type="text"/>
19	Add'l School Dining/Dormitory/Kitchen Exemptions (RSA 72:23 IV) ?		<input type="text"/>	<input type="text"/>
20) Total Dollar Amount of Exemptions (sum of lines 12-19)			\$3,310,715	
Calculations				
21 NET VALUATION: Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)			\$321,131,405	
22 LESS UTILITIES: (Line 3A) Do not include the value of other utilities listed in Line 3B			\$7,497,800	
23 NET VALUATION WITHOUT UTILITIES TO COMPUTE STATE EDUCATION TAX (Line 21 minus Line 22)			\$313,633,605	
Notes:	3rd quarter cyclical of the town ***AVITAR SYSTEM WARNING: Residential Buildings (2A) REDUCED by \$24,391,556 for Char/Reli/Educ Exemptions*** ***AVITAR SYSTEM WARNING: Tax Exempt/Non-Taxable Buildings (2G) INCREASED by \$24,391,556 for Char/Reli/Educ Exemp			



Utility Summary: Electric, Hydroelectric, Renewable - Misc., Nuclear, Gas/Pipeline, Water & Sewer

Utility Value Appraiser ?

Who Appriases/Establishes the Utility Value in the Municipality? (If multiple, please list)

Sansoucy

If the Municipality Uses DRA Utility Values, is it Equalized By The Ratio? Yes No

SECTION A

List Electric Companies ?

Electric Company	Assessed Valuation
GRANITE STATE ELECTRIC COMPANY	\$4,589,800
NEW HAMPSHIRE ELECTRIC COOP	\$2,908,000
A1 Total of all Electric Companies listed in this section:	\$7,497,800

List Gas Companies ?

Gas Company	Assessed Valuation
A2 Total of all Gas Companies listed in this section:	



List Water and Sewer Companies ?	
Water/Sewer Company	Assessed Valuation
A3 Total of all Water and Sewer Companies listed in this section:	
Grand Total Valuation of all Sect. A Utility Companies	
	\$7,497,800

SECTION B	
List Other Utility Companies ?	
Other Utility Company	Assessed Valuation
B1 Total of All Other Companies listed in this section (must agree with line 3B):	



Tax Credits and Exemptions

Veterans' Tax Credits ?

Credit Description	Limits	Number of Individuals	Estimated Tax Credits
Veterans' Tax Credit/Optional Veterans' Tax Credit (RSA 72:28) (\$50 Standard Credit, \$51 up to \$500 upon adoption by city/town)	\$200	169	\$33,800
Surviving Spouse (RSA 72:29-a) "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." (\$700 Standard Credit, \$701 up to \$2,000 upon adoption by city or town)	\$700		
Tax Credit for Service-Connected Total Disability (RSA 72:35) "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..." (\$700 Standard Credit, \$701 up to \$2,000 upon adoption by city or town)	\$1,400	12	\$16,800

Total Number and Amount 181 \$50,600

*If both husband and/or wife qualify for the credit they count as 2. If someone is living at a residence such as a brother & sister, and one qualifies count as 1, not one-half.

Disabled and Deaf Exemption Report ?

	Disabled Exemption Report (RSA 72:37-b)		Deaf Exemption Report (RSA 72:38-b)	
	Single	Married	Single	Married
Income Limits ?	\$24,000	\$36,000		
Asset Limits ?	\$24,000	\$36,000		

Elderly Exemption Report - RSA 72:39-a ?

First Time Filers <u>Granted</u> Elderly Exemption for Current Tax Year			Total Number of Individuals Granted an Elderly Exemption for the Current Tax Year & Total Number of Exemptions Granted			
Age	#	Amount Per Individual	Age	#	Max Allowable Exemption	Total Actual Exemption Granted
65-74	5	\$65,000	65-74	15	\$975,000	\$907,100
75-79	4	\$75,000	75-79	17	\$1,275,000	\$1,143,280
80+	1	\$85,000	80+	10	\$850,000	\$702,435
Total				42	\$3,100,000	\$2,752,815
Income Limits	Single	\$70,000	Asset Limits	Single	\$70,000	
	Married	\$70,000		Married	\$70,000	

Community Tax Relief Incentive - RSA 79-E ?

Adopted: Yes No Number of Structures:



Property Reports

Current Use Reports - RSA 79-A ?

	Total Number of Acres Receiving Current Use	Assessed Valuation	Other Current Use Statistics	Total Number of Acres
Farm Land	1,673.75	\$467,337	Receiving 20% Rec. Adjustment	7,853.47
Forest Land	14,990.37	\$750,640	Removed from Current Use During Current Tax Year	49.64
Forest Land with Documented Stewardship	7,252.97	\$160,513	Owners in Current Use	407
Unproductive Land	422	\$3,678	Parcels in Current Use	714
Wet Land	1,313.71	\$10,958		
Total	25,652.8	\$1,393,126		

Land Use Change Tax ?

Gross Monies Received for Calendar Year (Jan 1 through Dec 31)			\$2,317
Conservation Allocation	Percentage	50	And/Or Dollar Amount
			\$5,000
Monies to Conservation Fund			
Monies to General Fund			

Conservation Restriction Assessment Report - RSA 79-B (must file PA-60) ?

	Total Number of Acres Receiving Conservation	Assessed Valuation	Other Conservation Restriction Assessment Statistics	Total Number of Acres
Farm Land			Receiving 20% Recreation Adjustment	
Forest Land			Removed from Conservation During Current Tax Year	
Forest Land with Documented Stewardship				Total Number
Unproductive Land			Owners in Conservation	
Wet Land			Parcels in Conservation	
Total				

Discretionary Easements - RSA 79-C ?

Total Number of Acres	# of Owners	Assessed Valuation	Description of Discretionary Easements Granted <small>(e.g. Golf Course, Ball Park, Race Track)</small>

Taxation of Farm Structures and Land Under Farm Structures - RSA 79-F ?

Total Number Granted	Total Number of Structures	Total Number of Acres	Assessed Valuation Land	Assessed Valuation Structures



Tax Increment Financing Districts - RSA 162-K ?						
TIF District Name	Date of Adoption/ Modification	Original Assessed Value	Unretained Captured Assessed Value	Amount used on page 2	Retained Captured Assessed Value	Current Assessed Value



Revenues Received from Payments in Lieu of Tax ?		
	Revenue	Number of Acres
State and Federal Forest Land , Recreational and/or Flood control land from MS-4, acct 3356 & 3357	\$321	
White Mountain National Forest only, acct. 3186		
Revenue	List Source(s) of Payment in Lieu of Taxes	
Other from MS-4, acct. 3186	\$1,051	ENFIELD, TOWN OF
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
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Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Total	\$1,051	

Canaan Town Clerk/ Tax Collector 2014 Annual Report

Office of the Town Clerk/Tax Collector
1169 US Route 4, PO Box 38
Canaan, NH 03741
vmcalister@canaannh.org

We had fantastic turnouts for two of the major elections in 2014 which is always great to see. For the Town/School March 11, 2014 election we had 1281 votes cast, for the State Primary September 9, 2014 election we had 285 votes cast, and for the General Election November 4, 2014, we had 1275 votes cast. In 2015 we will have one election on March 10, 2015.

More citizens are using our online E-Reg program to register vehicles, register dogs, obtain vital records, and pay for property taxes. We are now collecting e-mail addresses to send out vehicle renewal notices. If we have your e-mail, the month before your registration is due you will receive a reminder notice that will have the dollar amount on it for all vehicles under that name. You will be able to link to our website for E-Reg, or come into our office and register your vehicles.

A new House Bill was passed in 2014, HB495, relative to the State Motor Vehicle-Title Bureau. Effective January 1, 2015, all vehicles with the manufacturer year 2000 and up will be titled. This does away with the 15 year law that was previously in effect.

There are changes to Marriage Registration due to Senate Bill 201 that will take effect on January 1, 2015. When applying for a marriage license, each party shall indicate on the marriage application worksheet the party's name AFTER marriage. So when a couple comes into our office to apply for a marriage license, they will have to know what name they will take after the ceremony: hyphenated last name, the other party's surname, etc. Any change to the newly established Middle or Last name will require a formal petition to a court of competent jurisdiction for a "Change of Legal Name." So this is a very important change for those contemplating marriage.

We started registering boats in 2014 so our citizens do not have to travel to a state location to renew/register their boats. We had a good turnout this year, and look forward to registering even more in 2015.

It was hard to end the year with high property tax bills. I would like to thank everyone for their patience this year.

I would like to thank Ann Labrie for her dedication to her position of Deputy Town Clerk/Tax Collector. She does an outstanding job for the Town of Canaan.

**Respectfully Submitted,
Vicky J. McAlister**

Report of the Town Clerk

FEES RECEIVED

Year Ending December 31, 2014

VEHICLE REGISTRATIONS---- 5668-- TOTAL ----	\$600,926.42***
TITLES AND MISC. FEES-----	\$2232.79
MUNICIPAL AGENT FEES-----	\$16,488.00
DOG LICENSE FEES-----	\$5,531.00
DOG FINES-----	\$75.00
VITAL RECORD FEES-----	\$1,395.00
MARRIAGE LICENSE FEES-----	\$900.00
UCC FILING FEES-----	\$705.00
INTERWARE FEES-----	\$102.35
POSTAGE E-REG-----	\$276.20
BOAT REGISTRATION FEES-----	\$1995.00
<u>TOTAL RECEIPTS</u> -----	\$630,626.76
<u>REMITTANCE TO TREASURER</u> -----	\$630,626.76

Vicky J. McAlister
Town Clerk/ Tax Collector

*** VEHICLE REGISTRATIONS:	\$601,330.72
Plus Returned checks from 2013	332.80
Minus Returned checks not collected for 2014	449.10
Minus Refund for motor vehicle tax for 2014	288.00
Total for 2014:	\$600,926.42



Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality:

County:

Report Year:

PREPARER'S INFORMATION ?

First Name

Last Name

Street No.

Street Name

Phone Number

Email (optional)



New Hampshire
 Department of
 Revenue Administration

**2014
MS-61**

Debits					
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2013	Year: 2012	Year: 2011
Property Taxes	3110		\$493,746.10		\$4,462.00
Resident Taxes	3180				
Land Use Change Taxes	3120		\$642.96		
Yield Taxes	3185		\$2,267.68		
Excavation Tax	3187		\$184.40		
Other Taxes	3189		\$2,180.22	\$738.84	\$161.00
Property Tax Credit Balance ?		(\$2,861.17)			
Other Tax or Charges Credit Balance ?					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2013	
Property Taxes	3110	\$8,937,836.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$28,220.66		
Yield Taxes	3185	\$12,940.36		
Excavation Tax	3187	\$202.18		
Other Taxes	3189	\$79,342.75	\$37,546.34	
-				
<input type="button" value="Add Line"/>				

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2013	2012	2011
Property Taxes	3110	\$9,959.00			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					
<input type="button" value="Add Line"/>					
Interest and Penalties on Delinquent Taxes	3190	\$4,504.59	\$35,212.00	\$20.90	
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$9,070,144.37	\$571,779.70	\$759.74	\$4,623.00



New Hampshire
 Department of
 Revenue Administration

**2014
MS-61**

Credits				
Remitted to Treasurer	Levy for Year of this Report	2013	Prior Levies 2012	2011
Property Taxes	\$8,394,711.44	\$273,606.73		\$2,661.00
Resident Taxes				
Land Use Change Taxes	\$6,692.96	\$51.49		
Yield Taxes	\$12,492.68	\$707.05		
Interest (Include Lien Conversion)	\$4,504.59	\$31,226.00	\$20.90	
Penalties		\$3,986.00		
Excavation Tax	\$202.18	\$184.40		
Other Taxes	\$75,511.69	\$37,341.04	\$173.84	
Conversion to Lien (Principal Only)		\$219,194.00		
- <input style="width: 300px;" type="text"/>				
<input type="button" value="Add Line"/>				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2013	Prior Levies 2012	2011
Property Taxes	\$15,599.82	\$4,193.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes	\$1,501.61	\$774.75	\$226.00	
- <input style="width: 300px;" type="text"/>				
<input type="button" value="Add Line"/>				
Current Levy Deeded	\$8,977.56	\$176.24	\$113.00	\$161.00

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	2013	Prior Levies 2012	2011
Property Taxes	\$528,004.66			\$1,801.00
Resident Taxes				
Land Use Change Taxes	\$21,527.70			
Yield Taxes	\$447.68			
Excavation Tax				
Other Taxes	\$2,177.89	\$339.00	\$226.00	
Property Tax Credit Balance ?	(\$2,208.09)			
Other Tax or Charges Credit Balance ?				
Total Credits	\$9,070,144.37	\$571,779.70	\$759.74	\$4,623.00



Summary of Debits				
	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2013	Year: 2012	Year: 2011
Unredeemed Liens Balance - Beginning of Year		\$178,644.91	\$137,480.74	
Liens Executed During Fiscal Year	\$241,537.56			
Interest & Costs Collected (After Lien Execution)	\$3,079.88	\$15,622.00	\$32,412.21	
-				
Add Line				
Total Debits		\$244,617.44	\$194,266.91	\$169,892.95

Summary of Credits				
	Last Year's Levy	Prior Levies		
		2013	2012	2011
Redemptions		\$41,721.47	\$50,921.74	\$104,891.35
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190		\$3,079.88	\$15,622.00	\$32,412.21
-				
Add Line				
Abatements of Unredeemed Liens				
Liens Deeded to Municipality		\$17,549.66	\$16,424.67	\$15,896.32
Unredeemed Liens Balance - End of Year #1110		\$182,266.43	\$111,298.50	\$16,693.07
Total Credits		\$244,617.44	\$194,266.91	\$169,892.95



CANAAN (69)

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

vicky

Preparer's Last Name

mcalister

01/05/2015

Preparer's Signature and Title

Date

Check to Certify Electronic Signature: You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

Submit

Print

Please save and e-mail the completed PDF form to your Municipal Account Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlarneau: shelley.gerlarneau@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL AND PROPERTY DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487**

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2014 Tax Rate Calculation

Det. W. H. H.
10/31/14

TOWN/CITY: CANAAN

No Audit Received - RSA 41:31-d

Gross Appropriations	3,765,240
Less: Revenues	1,756,435
	0
Add: Overlay (RSA 76:6)	8,508
War Service Credits	50,600

Net Town Appropriation	2,067,913
Special Adjustment	0

Approved Town/City Tax Effort	2,067,913
-------------------------------	-----------

TOWN RATE
6.44

SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	0	0	0
Regional School Apportionment			8,427,593
Less: Education Grant			(2,105,860)

Education Tax (from below)	(862,525)
Approved School(s) Tax Effort	5,459,208

LOCAL SCHOOL RATE
17.00

EDUCATION TAX

Equalized Valuation(no utilities) x	\$2.480	
347,792,476		862,525
Divide by Local Assessed Valuation (no utilities)		
313,633,605		

STATE SCHOOL RATE
2.75

COUNTY PORTION

Due to County	558,935
	0

Approved County Tax Effort	558,935
----------------------------	---------

COUNTY RATE
1.74

Total Property Taxes Assessed	8,948,581
Less: War Service Credits	(50,600)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	8,897,981

TOTAL RATE
27.93

PROOF OF RATE

Local Assessed Valuation		Tax Rate	Assessment
Education Tax	(no utilities) 313,633,605	2.75	862,525
All Other Taxes	321,131,405	25.18	8,086,056
			8,948,581

TRC#
93

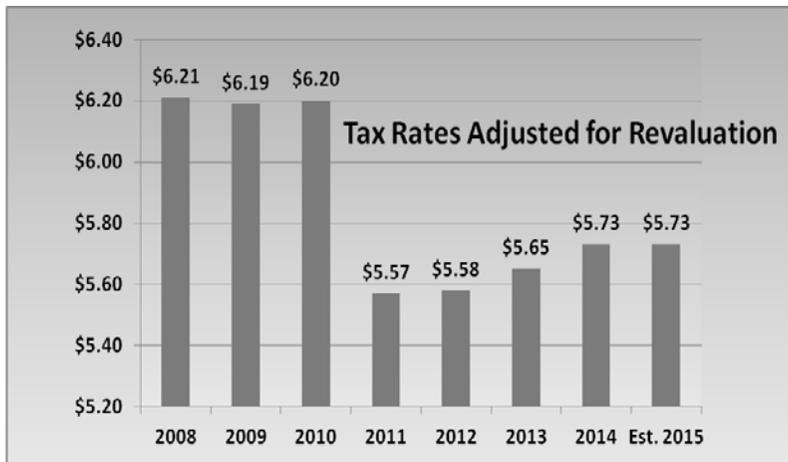
TRC#
93

Canaan's 2011 Revaluation and Canaan Tax Rates Over Time

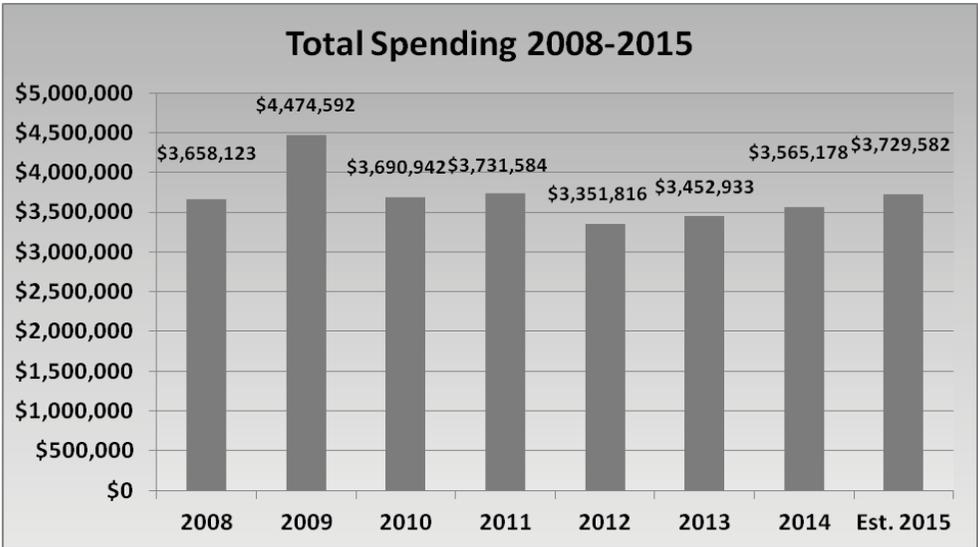
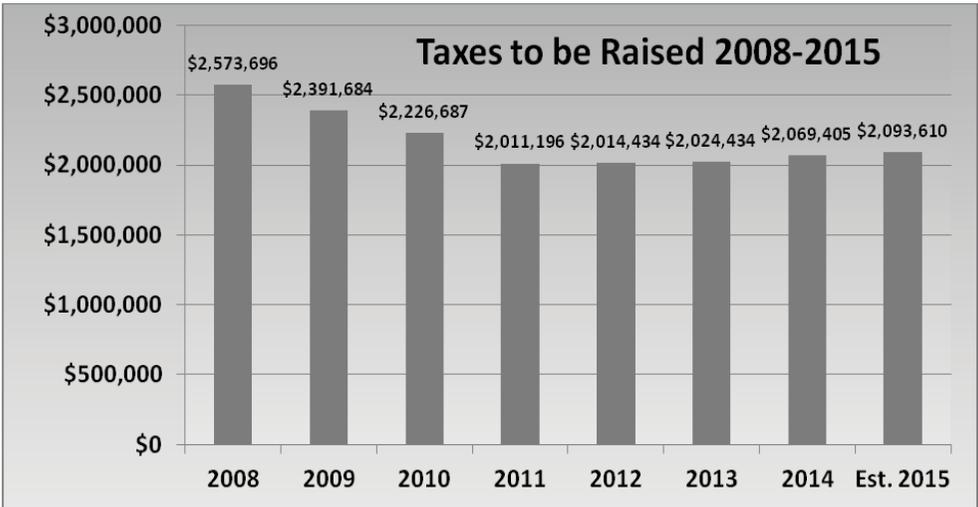
Our tax rate has remained roughly the same since 2008 but in reality, the effective tax rate has dropped 8% since 2008. In 2011, all properties were revalued for tax purposes. Overall, the total valuation went down 11%. That results in the rate going up, but not that year. That same year, we cut the amount to be raised by taxes by about 10%.

Most people saw roughly the same tax rate but since most people saw a decline in assessed value by 10%, the amount actually collected for Town services was less.

Actual taxes paid for Town Government dropped 10% after revaluation



The chart above shows what the tax rate would have been if the property valuations had stayed the same. **Note that the 2015 adjusted rate is the anticipated rate. This analysis only looks at the Town portion of the total tax rate. The school, state and county all increased significantly.**





Town Warrant

Town Warrant

Canaan, New Hampshire

2015

Grafton S.S.

Town of Canaan

To the inhabitants of the Town of Canaan, New Hampshire, who are qualified to vote in Town affairs.

First Session:

The first session of the Annual Town Meeting will be held on Saturday, February 7, 2015 at 9:00 A.M. at Canaan Elementary School on School Street in Canaan, NH. The first session will consist of explanation, discussion and debate on each of the following warrant articles, and also allow voters who are present to adopt amendments to warrant articles, except articles whose wording is prescribed by law.

Second Session:

The second session of the Annual Town Meeting is to elect Town Officers by official ballot and to vote on all warrant articles as they may have been amended at the first session. This meeting will be held on Tuesday, March 10, 2015 at the Canaan Fire Station, 62 NH Route 118. The polls for voting by official ballot will open at 8:00 A.M. and will close at 7:00 P.M.

Article 1

To vote by non-partisan ballot for the following Town Officers:

POSITION	TERM
One Selectman	3 Years
One Treasurer	3 Years
One Trustee of the Trust Funds	3 Years
One Cemetery Trustee	3 Years
Two Planning Board Members	3 Years
Two Library Trustees	3 Years
Three Budget Committee Members	3 Years
One Budget Committee Member	1 Year
One Chief of Police	3 Years
One Human Services Director	3 Years

Article 2

Shall the Town of Canaan vote to raise and appropriate as an operating budget, **not including appropriations by special warrant articles and other appropriations voted separately except as indicated**, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling the sum of Three Million Three Hundred Thirty Six Thousand and Thirty Five Dollars (\$3,336,035.00).

Should this article be defeated, the default budget shall be Three Million Two Hundred Eighty Two Thousand Three Hundred and Seventy Three Dollars (\$3,282,073.00), which is the same as last year, with certain adjustment required by previous action of the

Town of Canaan or by law: or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 9 No 1 **Recommends** this article

Article 3

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Four Thousand Three Hundred Forty Four Dollars (\$154,344) for Water and Sewer Operations for the Town of Canaan with \$79,457.00 to be raised and appropriated for Water and \$74,887.00 to be raised and appropriated for Sewer. **These funds are raised by user fees and are not funded by property taxes.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 9 No 1 **Recommends** this article

No property tax impact. User fees fund these programs. No anticipated increase or decrease in user fees.

Article 4

To see if the Town will vote to raise and appropriate the total sum of Eighty Thousand dollars (\$80,000.00) for the purchase of a 1 ton truck with stainless steel dump body, sander, plow and wing to replace the 2005 GMC 3500 Truck #705; and further, of this total, to authorize the withdrawal of up to Eighty Thousand Dollars (\$80,000.00) from the Highway Equipment Capital Reserve Fund, **with no additional amount to be raised by**

taxation. Any trade in value or proceeds from the sale of the old truck is to be applied to reduce the purchase price to be within the appropriated \$80,000.

The Board of Selectmen Yes 3 No 0 **Recommends** this article

The Budget Committee Yes 10 No 0 **Recommends** this article

No property tax impact.

Article 5

To see if the Town will vote to raise and appropriate the sum of One Hundred Sixty Thousand Dollars (\$160,000.00) for a new 6 wheel dump truck with sander body, plow and wing to replace the 2005 6-wheel International dump truck #505 for the Highway Department, and to authorize the withdrawal of up to One Hundred Sixty Thousand Dollars (\$160,000.00) from the Highway Equipment Capital Reserve Fund, **with no additional amount to be raised by taxation.** The Town intends to make the payments during December of 2015 and January of 2016. This appropriation shall be non-lapsing through 2016. Any trade in value or proceeds from the sale of the old truck is to be applied to reduce the purchase price to be within the appropriated \$160,000.

The Board of Selectmen Yes 3 No 0 **Recommends** this article

The Budget Committee Yes 9 No 1 **Recommends** this article

No property tax impact.

Article 6

To see if the Town will vote to raise and appropriate the total sum of Thirty Five Thousand dollars (\$35,000.00) for

the purchase of a new 4 wheel drive police vehicle to replace the 2010 Ford Crown Victoria cruiser; and further, of this total, to authorize the withdrawal of up to Thirty Five Thousand Dollars (\$35,000.00) from the Police Cruiser Capital Reserve Fund, **with no additional amount to be raised by taxation.** Any trade in value or proceeds from the sale of the old cruiser is to be applied to reduce the purchase price to be within the appropriated \$35,000.

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 10 No 0 **Recommends** this article

No property tax impact.

Article 7

To see if the Town will vote to raise and appropriate a total of Twenty Five Thousand Dollars (\$25,000.00) from the non-lapsing Transfer Station Special Revenue Account for the purchase of a live floor trailer to transport recyclables. **This account is funded from recycling revenue and no additional tax revenue is to be used or raised for this Article.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 10 No 0 **Recommends** this article

Article 8

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the previously established Revaluation Capital Reserve Fund and name the Governing Body (the Board of Selectmen) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of

December 31, 2014 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 10 No 0 **Recommends** this article

No property tax impact.

Article 9

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to be added to the previously established Fire Truck Capital Reserve Fund with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2014 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 10 No 0 **Recommends** this article

No property tax impact.

Article 10

To see if the Town will vote to raise and appropriate the sum of One Hundred Ten Thousand Dollars (\$110,000.00) to be added to the previously established Capital Reserve Fund for Highway Equipment with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2014 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 10 No 0 **Recommends** this article

No property tax impact.

Article 11

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be deposited in the previously established Capital Reserve Fund for Police Cruisers with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2014 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 10 No 0 **Recommends** this article

No property tax impact.

Article 12

To see if the voters will approve the cost items included in the collective bargaining agreement reached between the Town of Canaan and AFSCME Local 3657 Police Department Employees which calls for the following increases in salaries and benefits at the projected staffing level:

Contract Year	Estimated Increase
2015	\$1,000 cap on Court related call-out CPI* increase if possible without raising property taxes
2016	CPI* increase if possible without raising property taxes

2017 CPI* increase if possible without raising property taxes

* Consumer Price Index – a common measure of inflation

The Board of Selectmen Yes 3 No 0 **Recommends** this article

The Budget Committee Yes 10 No 0 **Recommends** this article

The additional cost attributable to the increase in salaries and benefits is INCLUDED in Article 2 and no additional appropriation is required.

Article 13

Shall the Town vote to adopt RSA 35:9-a II allowing municipalities to pay for investment services from capital reserve funds, if approved at town meeting, instead of including such fees in the annual town budget, to be paid by the town. If approved, such authority shall remain in effect until rescinded by the Town Meeting. No vote by the Town Meeting to rescind such authority shall occur within 5 years of the original adoption of such article. Any professional fees incurred shall be reported in the annual report of the trustees of trust funds as expenditures out of capital reserve funds.

The Board of Selectmen Yes 3 No 0 **Recommends** this article

Passage of this article will not appropriate any new tax revenue and is self funded from earnings.

Article 14

Shall the Town vote to authorize the Selectmen to execute a deed to effect a land swap with David Zani in which the Town would convey to David Zani a triangular parcel of Town land 40' by

200' or 4,000 square feet in exchange for a parcel of land 150' by 200' or 30,000 square feet owned by Zani and conveyed to the Town. Both parcels are adjacent to or part of Town property at the Fire Station/Highway Garage. There would be no financial consideration for this land swap. Zani would like to use the property from the Town for parking and the Town would like to use the land from Zani for Highway Garage storage.

Board of Selectmen Yes 3 No 0 **Recommends** this article

Article 15 – Petitioned Article

Will the voters raise and appropriate the sum of Two Thousand Nine Hundred Thirty Five Dollars (\$2,935.00) to support Mascoma Valley Health Initiative services to Canaan residents in 2015. Services include the Indian River Youth 2 Youth after school program, community substance abuse prevention, school based oral health support and public health program development.

Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article

Budget Committee Yes 4 No 6 **Does Not Recommend** this article

Passage of this article will not increase the tax rate.

Article 16 – Petitioned Article

Shall the voters raise and appropriate Ten Thousand Five Hundred Dollars (\$10,500.00) to Grafton County Senior Citizens Council, Inc. for services to Canaan residents in 2015. These services include congregate meals, home delivered meals, the town food pantry, transportation, outreach support, Service Link support and more. In 2015, Grafton Senior Citizens Council, Inc.

provided services for 218 Canaan residents and Service Link provided services for 117 Residents. The cost of providing these services was \$119,584.85.

The Board of Selectmen Yes 2 No 1 **Recommends** this article

The Budget Committee Yes 4 No 6 **Does Not Recommend** this article

Passage of this article will increase the tax rate \$.002 per thousand or \$.40 on a home worth \$200,000.

Article 17 – Petitioned Article

Shall the voters in the Town of Canaan vote to raise and appropriate the sum of Eight Thousand Eight Hundred Seventy Dollars (\$8,870.00) to be allocated to Advance Transit, Inc. to help support public transportation services in the Town of Canaan in 2015. In 2014, 10,443 passenger trips boarded Advanced Transit in Canaan. Advance Transit provided services to the Town of Canaan at a cost of \$104,000.

The Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article

The Budget Committee Yes 3 No 6 Abstention 1 **Does Not Recommend** this article

Passage of this article will increase the tax rate \$.001 per thousand or \$.20 on a home worth \$200,000.

Article 18 – Petitioned Article

Shall the Town of Canaan vote to raise and appropriate the sum of Nine Thousand Seven Hundred Dollars (\$9,700.00) to help support the home health, maternal and child health, and hospice care provided in patients' homes and in community settings by the Visiting Nurse Association & Hospice of VT and NH.

The Board of Selectmen Yes 1 No 2 **Does Not Recommend** this article
The Budget Committee Yes 4 No 5 Abstention 1 **Does Not Recommend** this article

Passage of this article will not increase the tax rate.

Article 19 – Petitioned Article

To see if the Town will vote to raise and appropriate Two Thousand One Hundred and Fifty Dollars (\$2,150.00) for the support of West Central Behavioral Health. In fiscal year 2014 – from July 1, 2013 through June 30, 2014 – West Central provided 125 Canaan residents with \$26,977 in charitable mental health care - a 44% increase over fiscal year 2013.

Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article
Budget Committee Yes 4 No 6 **Does Not Recommend** this article

Passage of this article will increase the tax rate \$.007 per thousand or \$1.33 on a home worth \$200,000.

Article 20 – Petitioned Article

Shall the voters raise and appropriate the sum of Two Thousand Three Hundred Dollars (\$2,300.00) to help support advocacy, crisis services and community education for those affected by domestic and sexual violence and stalking, services provided by WISE in Lebanon, NH and serving the Town of Canaan as well as 20 additional towns in the Upper Valley of Vermont and New Hampshire.

Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article
Budget Committee Yes 4 No 6 **Does Not Recommend** this article

Passage of this article will increase the tax rate \$.006 per thousand or \$1.33 on a home worth \$200,000.

Article 21 – Petitioned Article

Will the voters vote to raise and appropriate the sum of Three Thousand Eight Hundred and Nineteen Dollars (\$3,819.00) for the support of Tri-County Cap. This is \$19 per household we assist with **Fuel and Electric Assistance**. This sum helps us keep our doors open so that we may continue to administer Federal & State Funds to assist the residents of Canaan. To be fair, we ask all towns we assist for the same amount; **\$19.00 for every household we help.**

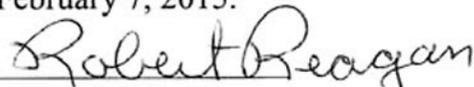
Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article
Budget Committee Yes 2 No 7 Abstention 1 **Does Not Recommend** this article

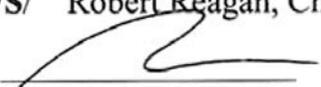
Passage of this article will not increase the tax rate.

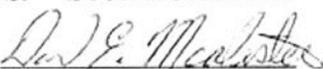
Article 22

To transact any other business that may be legally brought before this Town Meeting.

We certify that the warrant was posted on January 23, 2015 and attest this is a true copy as amended at the deliberative session on February 7, 2015.


/S/ Robert Reagan, Chairman


/S/ Scott Borthwick


/S/ David McAlister

Warrant Explanatory Notes

Article 1.

Paper ballot on Town Meeting Day for elected officials.

Article 2.

Approval of general government funding.

This article represents an increase of \$122,616 in the amount budgeted over 2014. The default budget would be \$53,962 less than this budget.

There are two expense items included in the budget that don't happen every year:

- **Cost of legal expense on FairPoint and NH Electric Coop tax appeals of \$50,000, and**
- **Additional Expense of \$40,000 to replace all Fire Department air tanks.**

There is a third item new item that needs to be funded and that is a payment of \$20,000 into a reserve account for bridge replacement.

Pay increased 2% for cost of living. Increases in those costs were offset by savings in other areas .

Two part-time police officers were replaced by one full time officer which had an increased cost of approximately \$50,000 which is also offset by savings in other areas.

While the budget is \$122,000 higher, there will be no tax increase because of the increased non-tax revenue. The actual increase in revenue last year exceeds what's budgeted for 2014 without raising the tax rate.

Article 3.

Approval of water and sewer funding.

This is \$17,402 less than the amount raised by user fees last year. The budgets also assumes that based on septage revenue in 2014, we will increase septage revenue by \$8,500 next year.

Article 4.

Allows the Selectmen to take up to \$80,000 from capital reserve monies set aside over several years to purchase a replacement for the town's GMC 3500 1 ton truck, dump body, sander and plows. The truck will be 10 years old and has been worked hard. No new taxes will be raised or used.

Article 5.

Allows the Selectmen to take up to \$160,000 from capital reserve monies set aside over several years to purchase a replacement for the town's 2005 International 6 wheel truck. Because this cost is very high and we are managing cash flow, we will be paying part of the cost in 2015 and part in the first three months of 2016. The truck will be 10 years old and has seen increasing repairs. No new taxes will be raised or used.

Article 6.

The Town has been placing money into a police cruiser capital reserve account. The plan is to replace the cruisers over a staggered 6 year useful life. A cruiser needs to be replaced this

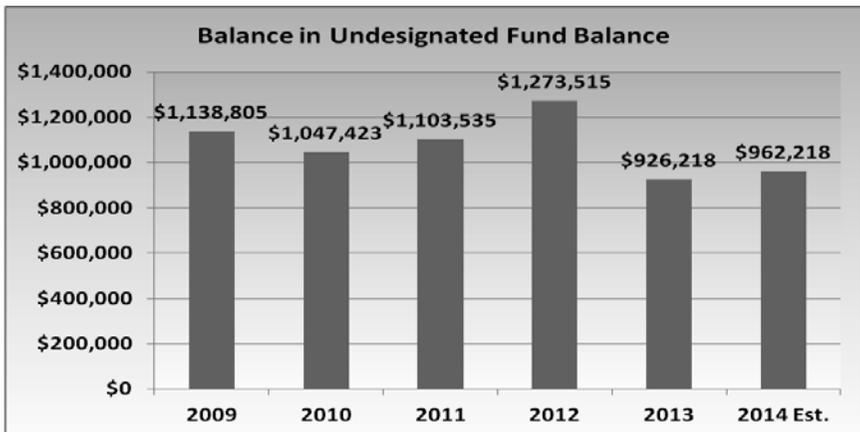
coming year. While we deposit \$30,000 per year into the account, a cruiser costs \$35,000. We will have the \$35,000 available when we replace the cruiser.

Article 7.

By vote of the voters, 25% of all recycling revenue is deposited into a non-lapsing Transfer Station Special Revenue Account each year. That account is used to purchase equipment for the Transfer Station. This Article would allow the Town to purchase an over the road trailer to ship our recyclables less expensively saving the Town about \$14,000 per year. The full cost of the trailer is in the account and no additional taxes would be raised.

Fund Balance (surplus).

Several articles used money from surplus funds (fund balance) at the end of 2013. The balance after the withdrawal was \$762,218 per audit. **That balance increased during 2014 by approximately \$200,000.** The increase comes from unexpected revenue and by appropriated money that is not spent. The total available in the balance is approximately \$962,218.



The following articles ask to use the increase in this fund over last year to fund capital costs or extraordinary one-time cost. It is suggested that the Town maintain a fund balance that is between \$525,000 and \$850,000. All expenditures from this balance must be approved by the voters. The primary use of the surplus is to fund capital reserves for the replacement of equipment. You can see the replacement plans and costs in the Capital Improvement Program Report in the Town Department Reports Section.

Article 8.

All properties must be revalued every five years under state law. The cost of this work is more expensive than the normal annual budget and requires an additional \$50,000 in that fifth year. This Article will fund \$10,000 of that sum every year over the next five year period to be placed in a capital reserve account. The money will not come from new taxes but will come from prior year surplus (undesignated fund balance).

Articles 9, 10, & 11.

These three Articles fund the capital reserve funds by \$180,000 that build up the accounts used to buy fire, police and highway equipment. A typical highway truck costs about \$160,000, a police cruiser costs \$40,000 and a typical fire engine costs about \$320,000. The money will not come from new taxes but will come from prior year surplus (undesignated fund balance).

Article 12.

State law requires that any multi-year contracts for wages and benefits be approved by the voters. We have completed negotiations of a three year contract with the AFSCME Local 3657 (police officers bargaining unit in Canaan). The new contract gives the same cost of living adjustment to the union employees as the non-union employees will be receiving. This is the addition of an extra hour for mandatory court appearances that are cancelled at the last minute and the total cost of this change is capped at \$1,000 per year for all employees. Benefits

will remain the same as for non-union employees and new police officers will be subject to health insurance premium sharing if the cost of insurance increases.

Article 13.

This Article allows the Trustees of Trust Funds to pay for investment management fees from the earnings on the invested Trust Funds. The Trustees are planning on using Charter Trust to manage the accounts with significantly higher earnings. The management fee (less that 1%) will come from the earnings.

Article 14.

This Article would allow the Selectmen to trade a little land to David Zani that is currently not used for a lot of land behind the Highway Garage that gives the Town more area for the garage. The Town would convey to David Zani a triangular parcel of Town land 40' by 200' or 4,000 square feet between Papa Z's and the Fire Station (from Smokey the Bear to the edge of Zani's parking lot.) in exchange for a parcel of land 150' by 200' or 30,000 square feet owned by Zani behind the cross the whole back of the Highway Garage property. No money will be exchanged. Zani wants the property for parking and the Town would like the land from Zani for Highway Garage storage.



4,000 SF to Zani
(East of Smokey)



30,000 SF Behind HW
Garage from Zani

Articles 15 through 21.

These are petitioned requests for taxpayer support for community organizations.



Budget of the Town of Canaan
Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT
This form was posted with the warrant on: 1/13/2015

For Assistance Please Contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
AL POSNANSKI	<i>Al Posnanski</i>
JOHN BERGERON	<i>John Bergeron</i>
Eleanor J. Davis	<i>Eleanor J. Davis</i>
WILLIAM CROWTHER	<i>William Crowther</i>
Sadie M. Wells	<i>Sadie M. Wells</i>
Martha G. Pusey	<i>Martha G. Pusey</i>
PATRICIA DUSZYNSKI	<i>Patricia Duszynski</i>
SCOTT BOETHMICK	<i>Scott Boethmick</i>
Philip Smith Jr	<i>Philip Smith Jr</i>

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Draft Budget - Not for Official Posting

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	02	\$82,028	\$0	\$92,500	\$646	\$93,146	\$0
4140-4149	Election, Registration, and Vital Statistics	02	\$89,641	\$0	\$87,509	\$0	\$87,509	\$0
4150-4151	Financial Administration	02	\$119,887	\$0	\$120,700	\$0	\$120,700	\$0
4152	Revaluation of Property	02	\$94,128	\$0	\$93,272	\$0	\$93,272	\$0
4153	Legal Expense	02	\$53,938	\$0	\$99,984	\$0	\$99,984	\$0
4155-4159	Personnel Administration	02	\$414,346	\$0	\$374,826	\$0	\$374,826	\$0
4191-4193	Planning and Zoning	02	\$1,304	\$0	\$1,304	\$0	\$1,304	\$0
4194	General Government Buildings	02	\$81,162	\$0	\$84,893	\$0	\$84,893	\$0
4195	Cemeteries	02	\$30,823	\$0	\$27,686	\$0	\$27,686	\$0
4196	Insurance	02	\$39,501	\$0	\$47,108	\$0	\$47,108	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	02	\$42,028	\$0	\$47,314	\$0	\$47,314	\$0
Public Safety								
4210-4214	Police	02	\$531,731	\$0	\$575,648	\$0	\$575,648	\$0
4215-4219	Ambulance	02	\$65,000	\$0	\$65,000	\$0	\$65,000	\$0
4220-4229	Fire	02	\$106,623	\$0	\$154,561	\$0	\$154,561	\$0
4240-4249	Building Inspection	02	\$12,386	\$0	\$12,630	\$0	\$12,630	\$0
4290-4298	Emergency Management	02	\$58,571	\$0	\$62,083	\$0	\$62,083	\$0
4299	Other (Including Communications)	02	\$144,490	\$0	\$152,650	\$0	\$152,650	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Administration	02	\$60,610	\$0	\$62,032	\$0	\$62,032	\$0
4312	Highways and Streets	02	\$734,697	\$0	\$763,112	\$0	\$763,112	\$0
4313	Bridges	02	\$1	\$0	\$20,000	\$0	\$20,000	\$0
4316	Street Lighting	02	\$10,000	\$0	\$11,000	\$0	\$11,000	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0

Sanitation									
4321	Administration			\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	02	\$65,285	\$65,770	\$65,770	\$0	\$65,770	\$0	\$0
4324	Solid Waste Disposal	02	\$93,801	\$102,403	\$102,403	\$0	\$102,403	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment									
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric									
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health									
4411	Administration	02	\$1,343	\$1,605	\$1,605	\$0	\$1,605	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Welfare									
4441-4442	Administration and Direct Assistance	02	\$7,020	\$7,708	\$7,708	\$0	\$7,708	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	02	\$45,537	\$44,501	\$44,501	\$0	\$44,501	\$0	\$0
Culture and Recreation									
4520-4529	Parks and Recreation	02	\$8,357	\$11,045	\$11,045	\$0	\$11,045	\$0	\$0
4550-4559	Library	02	\$127,091	\$129,700	\$129,700	\$0	\$129,700	\$0	\$0
4583	Patriotic Purposes	02	\$1	\$1	\$1	\$0	\$1	\$0	\$0
4589	Other Culture and Recreation	02	\$1,000	\$1,000	\$1,000	\$0	\$1,000	\$0	\$0
Conservation and Development									
4611-4612	Administration and Purchasing of Natural Resources	02	\$1	\$1	\$1	\$0	\$1	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service									
4711	Long Term Bonds and Notes - Principal	02	\$15,000	\$15,000	\$15,000	\$0	\$15,000	\$0	\$0

4721	Long Term Bonds and Notes - Interest	02	\$1,400	\$0	\$840	\$0	\$840	\$0	\$0
4723	Tax Anticipation Notes - Interest	02	\$1	\$0	\$1	\$0	\$1	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay									
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	02	\$251,184	\$0	\$1	\$0	\$1	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	02	\$0	\$0	\$1	\$0	\$1	\$0	\$0
Operating Transfers Out									
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$164,000	\$164,000	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$88,988	\$64,955	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$82,758	\$61,060	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$39,578	\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$3,765,240	\$290,015	\$3,335,389	\$646	\$3,336,035	\$0	\$0

Draft Budget - Not for Official Posting

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	04	\$0	\$0	\$80,000	\$0	\$80,000	\$0
4902	Machinery, Vehicles, and Equipment	07	\$0	\$0	\$25,000	\$0	\$25,000	\$0
4902	Machinery, Vehicles, and Equipment	05	\$0	\$0	\$160,000	\$0	\$160,000	\$0
4902	Machinery, Vehicles, and Equipment	06	\$0	\$0	\$35,000	\$0	\$35,000	\$0
4914S	To Proprietary Fund - Sewer	03	\$0	\$0	\$74,887	\$0	\$74,887	\$0
4914W	To Proprietary Fund - Water	03	\$0	\$0	\$79,457	\$0	\$79,457	\$0
4915	To Capital Reserve Fund	10	\$0	\$0	\$110,000	\$0	\$110,000	\$0
4915	To Capital Reserve Fund	08	\$0	\$0	\$10,000	\$0	\$10,000	\$0
4915	To Capital Reserve Fund	11	\$0	\$0	\$30,000	\$0	\$30,000	\$0
4915	To Capital Reserve Fund	09	\$0	\$0	\$40,000	\$0	\$40,000	\$0
Special Articles Recommended			\$0	\$0	\$644,344	\$0	\$644,344	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
4919	To Agency Funds	20	\$0	\$0	\$0	\$2,300	\$0	\$2,300
	Purpose:							
4919	To Agency Funds	18	\$0	\$0	\$0	\$9,700	\$0	\$9,700
	Purpose:							
4919	To Agency Funds	21	\$0	\$0	\$0	\$3,819	\$0	\$3,819
	Purpose:							
4919	To Agency Funds	17	\$0	\$0	\$0	\$8,870	\$0	\$8,870
	Purpose:							

4919	To Agency Funds	16	\$0	\$0	\$10,500	\$0	\$0	\$10,500
Purpose:								
4919	To Agency Funds	19	\$0	\$0	\$0	\$2,150	\$0	\$2,150
Purpose:								
4919	To Agency Funds	15	\$0	\$0	\$0	\$2,935	\$0	\$2,935
Purpose:								
Individual Articles Recommended			\$0	\$0	\$10,500	\$29,774	\$0	\$40,274

Draft Budget - Not for Official Posting

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectment's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund	02	\$0	\$6,000	\$6,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	02	\$0	\$20,000	\$20,000
3186	Payment in Lieu of Taxes	02	\$0	\$1,800	\$1,800
3187	Excavation Tax	02	\$0	\$200	\$200
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$0	\$88,000	\$88,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	02	\$0	\$1,200	\$1,200
3220	Motor Vehicle Permit Fees	02	\$0	\$610,900	\$610,900
3230	Building Permits	02	\$0	\$5,500	\$5,500
3290	Other Licenses, Permits, and Fees	02	\$0	\$8,450	\$8,450
3311-3319	From Federal Government		\$38,540	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$0	\$174,600	\$174,600
3353	Highway Block Grant	02	\$0	\$140,000	\$140,000
3354	Water Pollution Grant	02	\$0	\$5,000	\$5,000
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	02	\$0	\$150	\$150
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments	02	\$0	\$70,100	\$70,100
Charges for Services					
3401-3406	Income from Departments	02	\$0	\$49,275	\$49,275
3409	Other Charges		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property	02	\$0	\$36,000	\$36,000
3502	Interest on Investments	02	\$0	\$1,000	\$1,000

3503-3509	Other	02	\$0	\$1,250	\$1,250
Interfund Operating Transfers In					
3912	From Special Revenue Funds	07	\$0	\$25,000	\$25,000
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	03	\$0	\$74,887	\$74,887
3914W	From Enterprise Funds: Water (Offset)	03	\$0	\$79,457	\$79,457
3915	From Capital Reserve Funds	04, 05, 06	\$129,162	\$275,000	\$275,000
3916	From Trust and Fiduciary Funds	02	\$0	\$23,000	\$23,000
3917	From Conservation Funds		\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	10, 08, 11, 09	\$0	\$190,000	\$190,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$167,702	\$1,886,769	\$1,886,769

Draft Budget - Not for Official Posting

Budget Summary

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$3,210,919	\$3,335,389	\$3,336,035
Special Warrant Articles Recommended	\$495,746	\$644,344	\$644,344
Individual Warrant Articles Recommended	\$28,997	\$10,500	\$0
TOTAL Appropriations Recommended	\$3,735,662	\$3,990,233	\$3,980,379
Less: Amount of Estimated Revenues & Credits	\$1,730,741	\$1,886,769	\$1,886,769
Estimated Amount of Taxes to be Raised	\$2,004,921	\$0	\$0



DEFAULT BUDGET OF THE TOWN

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:

Instructions

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-636 or MS-737) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality: County:

PREPARER'S INFORMATION ?

First Name	Last Name	
<input type="text" value="Michael"/>	<input type="text" value="Samson"/>	
Street No.	Street Name	Phone Number
<input type="text" value="1169"/>	<input type="text" value="US RT 4 Canaan, NH 03741"/>	<input type="text" value="(603) 523-4501"/>
Email (optional)		
<input type="text" value="townadmin@canaannh.org"/>		



New Hampshire
 Department of
 Revenue Administration

2015
 MS-DT

GENERAL GOVERNMENT ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4130 - 4139	Executive ?	\$85,021	\$6,000		\$91,021
4140 - 4149	Election, Registration & Vital Statistics ?	\$86,648			\$86,648
4150 - 4151	Financial Administration ?	\$119,888			\$119,888
4152	Revaluation of Property ?	\$94,128			\$94,128
4153	Legal Expense ?	\$38,125	\$47,000		\$85,125
4155 - 4159	Personnel Administration ?	\$414,346			\$414,346
4191 - 4193	Planning & Zoning ?	\$1,304			\$1,304
4194	General Government Buildings ?	\$81,162			\$81,162
4195	Cemeteries ?	\$30,823			\$30,823
4196	Insurance ?	\$39,501			\$39,501
4197	Advertising & Regional Association ?				
4199	Other General Government ?	\$42,028			\$42,028
General Government Subtotal		\$1,032,974	\$53,000		\$1,085,974



APPROPRIATIONS

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4210-4214	Police	\$531,731	\$19,710		\$551,441
4215-4219	Ambulance	\$65,000			\$65,000
4220-4229	Fire	\$106,623			\$106,623
4240-4249	Building Inspection	\$12,386			\$12,386
4290-4298	Emergency Management	\$61,071	\$4,334		\$65,405
4299	Other (including Communications)	\$144,490			\$144,490
Public Safety Subtotal		\$921,301	\$24,044		\$945,345

AIRPORT/AVIATION CENTER					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4301 - 4309	Airport Operations				
Airport/Aviation Subtotal					

HIGHWAYS AND STREETS					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4311	Administration	\$60,610			\$60,610
4312	Highways & Streets	\$734,697			\$734,697
4313	Bridges	\$1			\$1
4316	Street Lighting	\$10,000	\$2,000		\$12,000
4319	Other				
Highways and Streets Subtotal		\$805,308	\$2,000		\$807,308



APPROPRIATIONS

SANITATION ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4321	Administration ?				
4323	Solid Waste Collection ?	\$65,183			\$65,183
4324	Solid Waste Disposal ?	\$93,903			\$93,903
4325	Solid Waste Clean-up ?				
4326-4328	Sewage Collection & Disposal ?				
4329	Other Sanitation ?				
Sanitation Subtotal		\$159,086			\$159,086

WATER DISTRIBUTION AND TREATMENT ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4331	Administration ?				
4332	Water Services ?				
4335	Water Treatment ?				
4338 - 4339	Water Conservation & Other ?				
Water Distribution and Treatment Subtotal					



APPROPRIATIONS

ELECTRIC ?						
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET	DEFAULT BUDGET
4351 - 4352	Administration & Generation ?					
4353	Purchase Costs ?					
4354	Electric Equipment Maintenance ?					
4359	Other Electric Costs ?					
Electric Subtotal						
HEALTH ?						
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET	DEFAULT BUDGET
4411	Administration ?	\$1,343			\$1,343	
4414	Pest Control ?					
4415 - 4419	Health Agencies & Hospital & Other ?					
Health Subtotal		\$1,343			\$1,343	
WELFARE ?						
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET	DEFAULT BUDGET
4441 - 4442	Administration & Direct Assistance ?	\$7,557			\$7,557	
4444	Intergovernmental Welfare Payments ?					
4445 - 4449	Vendor Payments & Other ?	\$45,000			\$45,000	
Welfare Subtotal		\$52,557			\$52,557	



APPROPRIATIONS

CULTURE AND RECREATION					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4520 - 4529	Parks & Recreation	\$8,356			\$8,356
4550 - 4559	Library	\$127,091	\$2,609		\$129,700
4583	Patriotic Purposes	\$1			\$1
4589	Other Culture & Recreation	\$1,000			\$1,000
Culture and Recreation Subtotal		\$136,448	\$2,609		\$139,057

CONSERVATION & DEVELOPMENT					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4611 - 4612	Admin. & Purch. of Natural Resources				
4619	Other Conservation	\$1			\$1
4631 - 4632	Redevelopment and Housing				
4651 - 4659	Economic Development				
Conservation & Development Subtotal		\$1			\$1

DEBT SERVICE					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4711	Principal Long Term Bonds & Notes	\$15,000			\$15,000
4721	Interest Long Term Bonds & Notes	\$1,400			\$1,400
4723	Interest on Tax Anticipation Notes	\$1			\$1
4790 - 4799	Other Debt Service				
Debt Service Subtotal		\$16,401			\$16,401



APPROPRIATIONS

CAPITAL OUTLAY					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4901	Land				
4902	Machinery, Vehicles, & Equipment	\$88,000	(\$13,000)		\$75,000
4903	Buildings				
4909	Improvements Other Than Buildings	\$1			\$1
Capital Outlay Subtotal		\$88,001	(\$13,000)		\$75,001
OPERATING TRANSFERS OUT					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer				
	Water				
	Electric				
	Airport				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
Operating Transfers Out Subtotal					



Operating Budget Total	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
	\$3,213,420	\$68,653		\$3,282,073

EXPLANATION FOR INCREASES AND REDUCTIONS

Use this section of the form to explain why any increase of reduction was applied to the estimated appropriation for an account code. Supply an explanation for each individual increase or reduction on its own line. You can use the "Add New Line" button to insert a new line. The "Remove Line" button will remove that line from the form.

Account #	Explanation for Increase or Reduction	Add New Line
4130-4139	Contract with Administrator	Remove Line
4153	Legal Fees and Prosecutor (formula)	Remove Line
4210-4214	Police Chief Contract / Retirement	Remove Line
4290-4298	Dispatch (formula)	Remove Line
4316	Street Light Increase Rates	Remove Line
4550-4559	Library Request	Remove Line
4902	Reduction in Equipment Payments	Remove Line



PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Michael

Preparer's Last Name

Samson

Jan 6, 2015

Preparer's Signature and Title

Date

Check to Certify Electronic Signature: You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

GOVERNING BODY (OR BUDGET COMMITTEE PER RSA 40:14-B) CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Robert Reagan Seltman

Governing Body or Committee Member's Signature and Title

Governing Body or Committee Member's Signature and Title

SELECTMAN

Governing Body or Committee Member's Signature and Title

Governing Body or Committee Member's Signature and Title

Paul E. McAlister Seltman

Governing Body or Committee Member's Signature and Title

<div style="border: 1px solid black; padding: 2px; margin-bottom: 5px;">Submit</div> <div style="border: 1px solid black; padding: 2px;">Print</div>	<p><i>Please save and e-mail the completed PDF form to your Municipal Account Advisor:</i></p> <ul style="list-style-type: none"> Michelle Clark: michelle.clark@dra.nh.gov Jamie Dow: jamie.dow@dra.nh.gov Shelley Gerlameau: shelley.gerlameau@dra.nh.gov Jean Samms: jean.samms@dra.nh.gov <p><i>A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:</i></p> <p style="text-align: center;">NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL AND PROPERTY DIVISION P.O. BOX 487, CONCORD, NH 03302-0487</p>
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Town of Canaan

Town Clerk/Tax Collector

PO Box 38

1169 US Route 4

Canaan, New Hampshire 03741

Phone: (603) 523-7106, ext 2 FAX: (603) 523-4526

E-mail: vmcalister@canaannh.org

MINUTES

of

Town Meeting

Deliberative

Session

February 1, 2014

and

Day of Voting

MARCH 11, 2014

Town of Canaan, NH

REPORT OF TOWN MEETING DELIBERATIVE SESSION

February 1, 2014

The Deliberative Session of the Annual Town Meeting was called to order by Moderator Dale Barney at the Canaan Elementary School on Saturday, February 1, 2014, at 1:04 pm. After the Pledge of Allegiance, the Moderator read the rules: 1) no smoking on the premises; 2) only legally registered voters from Canaan may exercise their voting rights; 3) a person must be recognized by the chair prior to speaking and then should direct all comments through the Moderator; 4) all discussion must be related to the article on the floor; 5) there can only be one amendment at a time on the floor; 6) amendments must be in writing; 7) negative motions will not be accepted; 8) the right to speak as well as the right to be heard will be respected; 9) comments should be limited to three minutes or less; and 10) five or more signatures will be required for a petition for a paper ballot on any article.

Scott Borthwick presented the Boston Globe Cane to Daniel Fleetham, Sr. who just turned 102 years young. We now have two Boston Globe Canes out: one to Mary Hazen and one to Daniel Fleetham.

Dale Barney mentioned that there is an open position on the ballot for Trustee of the Trust Funds, and Stephen Ward would like to be a write-in candidate.

Article 2

Shall the Town of Canaan vote to raise and appropriate as an operating budget, **not including appropriations by special warrant articles and other appropriations voted separately except as indicated**, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling the sum of Three Million Two Hundred Ten Thousand Nine hundred Nineteen Dollars (\$3,210,919.00).

Should this article be defeated, the default budget shall be Three Million One Hundred Twenty Eight Thousand Three Hundred and Fourteen Dollars (\$3,128,314.00), which is the same as last year, with certain adjustment required by previous action of the Town of Canaan or by law: or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 7 No 2 **Recommends** this article

A motion to open Article 2 for discussion was made by Denis Salvail, second by David McAlister. No discussion so the Moderator declared that Article 2 be placed on the ballot as written.

Article 3

To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy One Thousand Seven Hundred Forty Six Dollars (\$171,746.00) for Water and Sewer Operations for the Town of Canaan with \$82,758.00 to be raised and appropriated for Water and \$88,988.00 to be raised and appropriated for Sewer. **These funds are raised by user fees and are not funded by property taxes.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 10 No 0 **Recommends** this article

A motion to open Article 3 for discussion was made by David McAlister, second by Denis Salvail. Mike Samson gave a

detailed explanation on what has happened in the past year with the rate increases, and that the rates should be going down this year. Milton Wilson spoke and told the Selectmen that they have done a good job getting the water and sewer under control. No further discussion so the Moderator declared that Article 3 be placed on the ballot as written.

Article 4

To see if the Town will vote to raise and appropriate the total sum of One Hundred Ten Thousand dollars (\$110,000.00) for the purchase of a loader to replace the 2001 Komatsu loader; and further, of this total, to authorize the withdrawal of up to One Hundred Ten Thousand Dollars (\$110,000.00) from the Highway Equipment Capital Reserve Fund, **with no additional amount to be raised by taxation.** Any trade in value or proceeds from the sale of the old loader is to be applied to reduce the purchase price to be within the appropriated \$110,000.

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 10 No 0 **Recommends** this article

A motion to open Article 4 for discussion was made by David Shinnlinger, second by Audrey Armstrong. No discussion so the Moderator declared that Article 4 be placed on the ballot as written.

Article 5

To see if the Town will vote to raise and appropriate the total sum of Forty Thousand dollars (\$40,000.00) for the purchase of a new 4 wheel drive police vehicle to replace the 2006 Ford Explorer; and further, of this total, to authorize the withdrawal of up to Forty Thousand Dollars (\$40,000.00) from the Police Cruiser Capital Reserve Fund, **with no additional amount to be raised by taxation.** Any trade in value or proceeds from the sale of the old cruiser is to be applied to reduce the purchase price to be within the appropriated \$40,000.

The Board of Selectmen Yes 3 No 0 **Recommends** this article

The Budget Committee Yes 10 No 0 **Recommends** this article

A motion to open Article 5 for discussion was made by Milton Wilson, second by Audrey Armstrong. No discussion so the Moderator declared that Article 5 be placed on the ballot as written.

Article 6

To see if the Town will vote to accept a gift of the Autoware property located at 1172 US Route 4 in Canaan and development funding to encourage commercial activity in the Town and provide parking for the Library, the Mascoma Senior Center and the Town Office. The property will make a payment to the Town equal to current property taxes. **No additional tax revenue is to be used to acquire, maintain or develop the property.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article

A motion to open Article 6 for discussion was made by David McAlister, second by David Shinnlinger. Milton Wilson asked if this property was taken by tax deed. Mike Samson said yes. This article was put in the warrant to accelerate the process to develop the property. No further discussion so the Moderator declared that Article 6 be placed on the ballot as written.

Article 7

To see if the Town will authorize the sale of the former Town highway garage property located at 51 New Hampshire Route 118 in Canaan by public sale using a commercial realtor.

The Board of Selectmen Yes 3 No 0 **Recommends** this article

A motion to open Article 7 for discussion was made by David Shinnlinger, second by Audrey Armstrong. Kimberly Depelteau asked what the Town would do with the funds from the sale. Mike Samson explained that the money would go

into the undesignated fund balance. No further discussion so the Moderator declared that Article 7 be placed on the ballot as written.

Article 8

To see if the Town will vote to authorize a payment of Thirteen Thousand One Hundred and Eighty Four Dollars (\$13,184.00) from the non-lapsing Transfer Station Special Revenue Account to the General Fund to reimburse the General Fund for the purchase and outfitting of a Freightliner tractor to be used to haul waste and recyclables at a cost of \$8,634.00 and for the purchase of a utility trailer to be used to store and haul household hazardous waste at a cost of \$4,550. **This account is funded from recycling revenue and no additional tax revenue is to be used or raised for this Article. The Article returns \$13,184 to the General Fund.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 10 No 0 **Recommends** this article

A motion to open Article 8 for discussion was made by David Shinnlinger, second by Al Posnanski. Al Posnanski spoke as a member of the Transfer Station Committee. He said that 25 percent of the recycling money goes to the special revenue account to allow purchases such as the Freightliner tractor. So it does pay to recycle. No further discussion so the Moderator declared that Article 8 be placed on the ballot as written.

Article 9

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the previously established Revaluation Capital Reserve Fund and name the Governing Body (the Board of Selectmen) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2013 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 10 No 0 **Recommends** this article

A motion to open Article 9 for discussion was made by Denis Salvail, second by Vicky McAlister. No discussion so the Moderator declared that Article 9 be placed on the ballot as written.

Article 10

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to be added to the previously established Fire Truck Capital Reserve Fund with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2013 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 10 No 0 **Recommends** this article

A motion to open Article 10 for discussion was made by Bill Bellion, second by Marcia Littlefield. Bill Bellion spoke in favor of this article. No further discussion so the Moderator declared that Article 10 be placed on the ballot as written.

Article 11

To see if the Town will vote to raise and appropriate the sum of Ninety Thousand Dollars (\$90,000.00) to be added to the previously established Capital Reserve Fund for Highway Equipment with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2013 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 10 No 0 **Recommends** this article

A motion to open Article 11 for discussion was made by Marcia Littlefield, second by Audrey Armstrong. Mike Samson explained that due to increased pricing for equipment, it is important to increase the amount going into the reserve accounts over the next two years. No further discussion so the Moderator declared that Article 11 be placed on the ballot as written.

Article 12

To see if the Town will vote to raise and appropriate the sum of Twenty Four Thousand Dollars (\$24,000.00) to be deposited in the previously established Capital Reserve Fund for Police Cruisers with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2013 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 10 No 0 **Recommends** this article

A motion to open Article 12 for discussion was made by Marcia Littlefield, second by Audrey Armstrong. No discussion so the Moderator declared that Article 12 be placed on the ballot as written.

Article 13

Shall the Town modify the disabled exemption from the property tax in the Town of Canaan, based on assessed value, for qualified taxpayers defined as persons eligible for Social Security Act benefits to the disabled, to exempt the first \$85,000 of assessed valuation from property tax? To qualify, the person must have been a New Hampshire resident for a least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for a least 5 years. In addition, the taxpayer must have a net income of not more than \$24,000 or, if married, a combined net income of less than \$36,000; and own net assets

not in excess of \$70,000 excluding the value of the person's residence.

The Board of Selectmen Yes 3 No 0 **Recommends** this article

A motion to open Article 13 for discussion was made by David Shinnlinger, second by Marcia Littlefield. Milton Wilson asked for an explanation. Mike Samson said that with the tax rate going up every year, the current limits are too low. Milton thanked the board for their consideration of this matter. Janet For bush said that the income levels should be the same for single and married, for they both have the same expenses. No further discussion so the Moderator declared that Article 13 be placed on the ballot as written.

Article 14

Shall the town modify the elderly exemptions from the property tax in the Town of Canaan, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, an exemption of \$65,000 of value; for a person 75 years of age up to 80 years, an exemption of \$75,000 of value, and for a person 80 years of age or older, an exemption of \$85,000 of value. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for a least 5 years. In addition, the taxpayer must have a net income of not more than \$24,000 or, if married, a combined net income of less than \$36,000; and own net assets not in excess of \$70,000 excluding the value of the person's residence.

The Board of Selectmen Yes 3 No 0
Recommends this article

A motion to open Article 14 for discussion was made by Denis Salvail, second by Marcia Littlefield. Kimberly Depelteau asked if more than one person is in the household, what age do you use to qualify for the exemption? Mike said the age of the oldest owner in household is used. No further discussion

so the Moderator declared that Article 14 be placed on the ballot as written.

Article 15

To see if the Town will vote to approve placing of an easement on the town forest along Route 4 to forever protect it and dedicate it for the purposes of conservation and recreation for the town and its citizens and further, to allow vehicular access only if approved by the Board of Selectmen after consultation with the Conservation Commission.

The Board of Selectmen Yes 3 No 0 **Recommends** this article

A motion to open Article 15 for discussion was made by David McAlister, second by Marcia Littlefield. Marcia questioned where along Route 4 this article is pertaining to? Mike Samson said that he had the 9-1-1 location for this article. Marcia Littlefield made a motion to add the 9-1-1 address in, second by David McAlister. Voted and the ayes have it. So the article will read as follows:

“To see if the Town will vote to approve placing of an easement on the town forest at 565 on the north side of Route 4 (Map 7 Lot 12) to forever protect it and dedicate it for the purposes of conservation and recreation for the town and its citizens and further, to allow vehicular access only if approved by the Board of Selectmen after consultation with the Conservation Commission.

The Board of Selectmen Yes 3 No 0 **Recommends** this article”

No further discussion so the Moderator declared that Article 15 be placed on the ballot as amended.

Article 16

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Eight Hundred and Twelve Dollars and Ninety Seven Cents (\$15,812.97) to fund additional legal representation and consultants for the Town of Canaan on tax assessment abatement appeals by New Hampshire Electric Cooperative and Liberty Utilities. This amount to come from the Unreserved Fund Balance as of December 31, 2013 (surplus) and represents the balance available from the \$40,000.00 appropriation previously approved in Article 11 of the 2012 Town Meeting for this purpose and **will require that no additional amount be raised from taxation. This Article is designed to allow the Town to continue to use the previous appropriation and to prevent it from lapsing.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article

The Budget Committee Yes 9 No 0 **Recommends** this article

A motion to open Article 16 for discussion was made by David Shinnlinger, second by Audrey Armstrong. Milton Wilson asked for an explanation. Mike Samson explained that the utilities have appealed the assessments on their properties and we are going through the court system to counter the appeals. We do not want to lose the funds appropriated in 2012 for this purpose. This is a year to year process and we would lose the right to expend this money unless it is re-appropriated by this article. It is important to continue the fight, for loss of utility funds would greatly impact the Town of Canaan. No further discussion so the Moderator declared that Article 16 be placed on the ballot as written.

Article 17 – Petitioned Article

Will the voters raise and appropriate the sum of Two Thousand Nine Hundred Thirty Two Dollars (\$2,932.00) to support Mascoma Valley Health Initiative services to Canaan residents in 2014. Services include the Indian River Youth 2 Youth after school program, community substance abuse prevention, school based oral health support, and public health program development.

Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article

Budget Committee Yes 3 No 6 **Does Not Recommend** this article

A motion to open Article 17 for discussion was made by Marcia Littlefield, second by Charles Townsend. CarolAnn Morrison, Marcia Littlefield, and Milton Wilson spoke in favor of this article. No further discussion so the Moderator declared that Article 17 be placed on the ballot as written.

Article 18 – Petitioned Article

Shall the voters raise and appropriate Ten Thousand Dollars (\$10,000.00) to Grafton County Senior Citizens Council, Inc. for services to Canaan residents in 2014. These services include congregate meals, home delivered meals, the town food pantry, transportation, outreach support, Service Link support and more. In 2013, Grafton Senior Citizens Council, Inc. provided services for 232 Canaan residents and Service Link provided services for 96 Residents. The cost of providing these services was \$108,968.11.

The Board of Selectmen Yes 2 No 1 **Recommends** this article

The Budget Committee Yes 4 No 5 **Does Not Recommend** this article

A motion to open Article 18 for discussion was made by Marcia Littlefield, second by Candace Carter. Candace spoke in favor of this article. Mike Samson said that all services funded by federal funds will be required to be bid state wide to obtain the lowest cost for the service provided starting in July of 2014. This can include congregate dining, home delivered meals, transportation services and other home health services. This may result in the closure of certain community facilities (a few have already) and the elimination or major change of many home based services. Samson asked that voters be vigilant in watching for these changes and speaking against changes that will deprive people of services, provide inferior services or eliminate volunteer work for our senior population.

Milton Wilson asked why the Selectmen do not recommend many of the petitioned articles? Mike said that the Board of Selectmen wants the voters to decide on these articles. No further discussion so the Moderator declared that Article 18 be placed on the ballot as written.

Article 19 – Petitioned Article

Shall the voters in the Town of Canaan vote to raise and appropriate the sum of Eight Thousand Seven Hundred Dollars (\$8,700.00) to be allocated to Advance Transit, Inc. to help support public transportation services in the Town of Canaan in 2014. In 2013, 9,994 passenger trips boarded Advanced Transit in Canaan. Advance Transit provided services to the Town of Canaan at a cost of \$104,000.

The Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article

The Budget Committee Yes 3 No 6 **Does Not Recommend** this article

A motion to open Article 19 for discussion was made by David Shinnlinger, second by CarolAnn Morrison. Candace Carter, Larry Gaudette and Kimberly Depelteau spoke in favor of this article No further discussion so the Moderator declared that Article 19 be placed on the ballot as written.

Article 20 – Petitioned Article

Shall the Town of Canaan vote to raise and appropriate the sum of Nine Thousand Seven Hundred Dollars (\$9,700.00) to help support the home health, maternal and child health, and hospice care provided in patients' homes and in community settings by the Visiting Nurse Association & Hospice of VT and NH.

The Board of Selectmen Yes 1 No 2 **Does Not Recommend** this article

The Budget Committee Yes 3 No 5 **Does Not Recommend** this article 1 Abstention

A motion to open Article 20 for discussion was made by Marcia Littlefield, second by Charles Townsend. A Representative from the Visiting Nurse Association was at the meeting to speak in favor of this article. Candace Carter also spoke in favor of this article. No further discussion so the Moderator declared that Article 20 be placed on the ballot as written.

Article 21 – Petitioned Article

To see if the Town will vote to raise and appropriate Two Thousand One Hundred and Fifty Dollars (\$2,150.00) for the support of West Central Behavioral Health. In fiscal year 2013 – from July 1, 2012 through June 30, 2013 – West Central provided 131 Canaan residents with \$18,193 in charitable mental health care.

Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article

Budget Committee Yes 2 No 7 **Does Not Recommend** this article

A motion to open Article 21 for discussion was made by Marcia Littlefield, second by Audrey Armstrong. Candace Carter spoke in favor of this article. She said that the United States is in a crisis situation concerning mental health, and organizations such as West Central are critically needed. No further discussion so the Moderator declared that Article 21 be placed on the ballot as written.

Article 22 – Petitioned Article

Shall the voters raise and appropriate the sum of Two Thousand One Hundred Dollars (\$2,100.00) to help support the crisis intervention and support services and community outreach and violence prevention programs at WISE (Women’s Information Service) located in Lebanon, NH and serving the Town of Canaan as well as 20 additional towns in the Upper Valley of Vermont and New Hampshire.

Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article

Budget Committee Yes 4 No 5 **Does Not Recommend** this article

A motion to open Article 22 for discussion was made by Charles Townsend, second by Audrey Armstrong. Milton Wilson, CarolAnn Morrison, Kimberly Depelteau and Charles Townsend spoke in favor of this article. No further discussion so the Moderator declared that Article 22 be placed on the ballot as written.

Article 23 – Petitioned Article

Will the voters vote to raise and appropriate the sum of Three Thousand Nine Hundred and Ninety Six Dollars (\$3,996.00) for the support of Tri-County Cap. This is \$18 per household we assist with **Fuel and Electric Assistance**. This sum helps us keep our doors open so that we may continue to administer Federal & State Funds to assist the residents of Canaan. To be fair, **We ask all towns we assist for the same amount; \$18.00 for every household we help.**

Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article

Budget Committee Yes 2 No 5 **Does Not Recommend** this article 2 Abstentions

A motion to open Article 23 for discussion was made by Denis Salvail, second by Audrey Armstrong. No discussion so the Moderator declared that Article 23 be placed on the ballot as written.

Carole Cushman asked folks to sign up for the Mascoma Community Healthcare.

Mike Samson wanted to thank everyone who has helped with the Healthcare program.

Dale Barney explained that the next meeting is March 11, 2014, at the Canaan Fire Station at 62 NH Route 118 starting at 8:00 am and closing at 7:00 pm.

No further business, so the Moderator adjourned the meeting at 2:30 pm.

A true copy attest:

Vicky J. McAlister
Canaan Town Clerk

Report of the Day of Voting

March 11, 2014

The Day of Voting was called to order by Moderator Dale Barney at the Canaan Fire Station on Tuesday, March 11, 2014 at 8:00 am. The polls were declared open for the purpose of voting by ballots for Town Officials (Article 1), Articles 2 through 23, the Special State Election for Executive Councilor and School District Officials and Articles. Supervisors of the Checklist Nancy Charbono-Ricard, Freda Washburn, and Carol Bergeron took their positions. Ben Yamashita, Martha Pusey and Harry Lang were ballot clerks, and Bob Reagan was Gatekeeper. The absentee ballots were processed at 2:30 pm by the Moderator. The Moderator declared the polls closed at 7:00 pm. There were 2317 voters on the checklist, with 78 new registrations on March 11, 2014. Votes cast on the day of voting were 1197 with 84 absentee ballots for a total cast of 1281.

Results for Articles 1 through 23 are as follows:

SELECTMEN

For three years

Vote for not more than (1) one

Scott R. Borthwick-----1017*
------(write-ins)-----25

LIBRARY TRUSTEES

For three years

Vote for not more than (1) one

Susan A. Remacle-----1091*
------(write-ins)-----4

TOWN CLERK/TAX COLLECTOR

For three years

Vote for not more than (1) one

Vicky J. McAlister-----1183*
----- (write-ins)-----5

CEMETERY TRUSTEE

For three years

Vote for not more than (1) one

Barbara Hayward-----1076*
----- (write-ins)-----3

SUPERVISOR OF CHECKLIST

For six years

Vote for not more than (1) one

Nancy M. Charbono-Ricard-----1068*
----- (write-ins)-----6

PLANNING BOARD MEMBERS

For three years

FUNDS

Vote for not more than (2) two

CarolAnn Morrison-----929*
Barbara L. Dolyak-----821*
----- (write-ins)-----5

PLANNING BOARD MEMBERS

For one year

Vote for not more than (1) one

Arnold Song-----950*
----- (write-ins)-----5

MODERATOR

For two years

Vote for not more than (1) one

Dale Barney-----1108*
----- (write-ins)-----3

Budget Committee Members

For three years

Vote for not more than (3) three

William Crowther-----820*
Alfred Posnanski -----809*
Martha Pusey-----962*
----- (write-ins)-----9

Budget Committee Members

For two years

Vote for not more than (1) one

Sadie M. Wells-----1015*
----- (write-ins)-----4

TRUSTEES OF THE TRUST

For three years

Vote for not more than (1) one

Steve Ward----- (write-ins)-----24*

ARTICLES

Article 2

Shall the Town of Canaan vote to raise and appropriate as an operating budget, **not including appropriations by special warrant articles and other appropriations voted separately except as indicated**, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for

the purposes set forth therein, totaling the sum of Three Million Two Hundred Ten Thousand Nine hundred Nineteen Dollars (\$3,210,919.00).

Should this article be defeated, the default budget shall be Three Million One Hundred Twenty Eight Thousand Three Hundred and Fourteen Dollars (\$3,128,314.00), which is the same as last year, with certain adjustment required by previous action of the Town of Canaan or by law: or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 7 No 2 **Recommends** this article

YES: 831*

NO: 319

Article 3

To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy One Thousand Seven Hundred Forty Six Dollars (\$171,746.00) for Water and Sewer Operations for the Town of Canaan with \$82,758.00 to be raised and appropriated for Water and \$88,988.00 to be raised and appropriated for Sewer. **These funds are raised by user fees and are not funded by property taxes.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 10 No 0 **Recommends** this article

YES: 930*

NO: 262

Article 4

To see if the Town will vote to raise and appropriate the total sum of One Hundred Ten Thousand dollars (\$110,000.00) for the purchase of a loader to replace the 2001 Komatsu loader; and further, of this total, to authorize the withdrawal of up to

One Hundred Ten Thousand Dollars (\$110,000.00) from the Highway Equipment Capital Reserve Fund, **with no additional amount to be raised by taxation.** Any trade in value or proceeds from the sale of the old loader is to be applied to reduce the purchase price to be within the appropriated \$110,000.

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 10 No 0 **Recommends** this article

YES: 882*

NO: 322

Article 5

To see if the Town will vote to raise and appropriate the total sum of Forty Thousand dollars (\$40,000.00) for the purchase of a new 4 wheel drive police vehicle to replace the 2006 Ford Explorer; and further, of this total, to authorize the withdrawal of up to Forty Thousand Dollars (\$40,000.00) from the Police Cruiser Capital Reserve Fund, **with no additional amount to be raised by taxation.** Any trade in value or proceeds from the sale of the old cruiser is to be applied to reduce the purchase price to be within the appropriated \$40,000.

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 10 No 0 **Recommends** this article

YES: 798*

NO: 406

Article 6

To see if the Town will vote to accept a gift of the Autoware property located at 1172 US Route 4 in Canaan and development funding to encourage commercial activity in the Town and provide parking for the Library, the Mascoma Senior Center and the Town Office. The property will make a payment

to the Town equal to current property taxes. **No additional tax revenue is to be used to acquire, maintain or develop the property.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article

YES: 1058*

NO: 141

Article 7

To see if the Town will authorize the sale of the former Town highway garage property located at 51 New Hampshire Route 118 in Canaan by public sale using a commercial realtor.

The Board of Selectmen Yes 3 No 0 **Recommends** this article

YES: 1093*

NO: 97

Article 8

To see if the Town will vote to authorize a payment of Thirteen Thousand One Hundred and Eighty Four Dollars (\$13,184.00) from the non-lapsing Transfer Station Special Revenue Account to the General Fund to reimburse the General Fund for the purchase and outfitting of a Freightliner tractor to be used to haul waste and recyclables at a cost of \$8,634.00 and for the purchase of a utility trailer to be used to store and haul household hazardous waste at a cost of \$4,550. **This account is funded from recycling revenue and no additional tax revenue is to be used or raised for this Article. The Article returns \$13,184 to the General Fund.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article

The Budget Committee Yes 10 No 0 **Recommends** this article

YES: 1008*

NO: 190

Article 9

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the previously established Revaluation Capital Reserve Fund and name the Governing Body (the Board of Selectmen) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2013 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 10 No 0 **Recommends** this article

YES: 886*

NO: 295

Article 10

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to be added to the previously established Fire Truck Capital Reserve Fund with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2013 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 10 No 0 **Recommends** this article

YES: 957*

NO: 235

Article 11

To see if the Town will vote to raise and appropriate the sum of Ninety Thousand Dollars (\$90,000.00) to be added to the previously established Capital Reserve Fund for Highway Equipment with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance

as of December 31, 2013 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 10 No 0 **Recommends** this article

YES: 952*

NO: 248

Article 12

To see if the Town will vote to raise and appropriate the sum of Twenty Four Thousand Dollars (\$24,000.00) to be deposited in the previously established Capital Reserve Fund for Police Cruisers with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2013 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 10 No 0 **Recommends** this article

YES: 845*

NO: 356

Article 13

Shall the Town modify the disabled exemption from the property tax in the Town of Canaan, based on assessed value, for qualified taxpayers defined as persons eligible for Social Security Act benefits to the disabled, to exempt the first \$85,000 of assessed valuation from property tax? To qualify, the person must have been a New Hampshire resident for a least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for a least 5 years. In addition, the taxpayer must have a net income of not more than \$24,000 or, if married, a combined net income of less than \$36,000; and own net assets not in excess of \$70,000 excluding the value of the person's residence.

The Board of Selectmen Yes 3 No 0 **Recommends** this article

YES: 975*

NO: 226

Article 14

Shall the town modify the elderly exemptions from the property tax in the Town of Canaan, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, an exemption of \$65,000 of value; for a person 75 years of age up to 80 years, an exemption of \$75,000 of value, and for a person 80 years of age or older, an exemption of \$85,000 of value. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for a least 5 years. In addition, the taxpayer must have a net income of not more than \$24,000 or, if married, a combined net income of less than \$36,000; and own net assets not in excess of \$70,000 excluding the value of the person's residence.

The Board of Selectmen Yes 3 No 0

Recommends this article

YES: 1002*

NO: 195

Article 15

To see if the Town will vote to approve placing of an easement on the town forest at 565 on the north side of Route 4 (Map 7 Lot 12) to forever protect it and dedicate it for the purposes of conservation and recreation for the town and its citizens and further, to allow vehicular access only if approved by the Board of Selectmen after consultation with the Conservation Commission.

The Board of Selectmen Yes 3 No 0 **Recommends** this article

YES: 1011*

NO: 191

Article 16

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Eight Hundred and Twelve Dollars and Ninety Seven Cents (\$15,812.97) to fund additional legal representation and consultants for the Town of Canaan on tax assessment abatement appeals by New Hampshire Electric Cooperative and Liberty Utilities. This amount to come from the Unreserved Fund Balance as of December 31, 2013 (surplus) and represents the balance available from the \$40,000.00 appropriation previously approved in Article 11 of the 2012 Town Meeting for this purpose and **will require that no additional amount be raised from taxation. This Article is designed to allow the Town to continue to use the previous appropriation and to prevent it from lapsing.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 9 No 0 **Recommends** this article

YES: 940*

NO: 253

Article 17 – Petitioned Article

Will the voters raise and appropriate the sum of Two Thousand Nine Hundred Thirty Two Dollars (\$2,932.00) to support Mascoma Valley Health Initiative services to Canaan residents in 2014. Services include the Indian River Youth 2 Youth after school program, community substance abuse prevention, school based oral health support and public health program development.

Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article
Budget Committee Yes 3 No 6 **Does Not Recommend** this article

YES: 742*

NO: 411

Article 18 – Petitioned Article

Shall the voters raise and appropriate Ten Thousand Dollars (\$10,000.00) to Grafton County Senior Citizens Council, Inc. for services to Canaan residents in 2014. These services include congregate meals, home delivered meals, the town food pantry, transportation, outreach support, Service Link support and more. In 2013, Grafton Senior Citizens Council, Inc. provided services for 232 Canaan residents and Service Link provided services for 96 Residents. The cost of providing these services was \$108,968.11.

The Board of Selectmen Yes 2 No 1 **Recommends** this article
The Budget Committee Yes 4 No 5 **Does Not Recommend** this article

YES: 858*

NO: 296

Article 19 – Petitioned Article

Shall the voters in the Town of Canaan vote to raise and appropriate the sum of Eight Thousand Seven Hundred Dollars (\$8,700.00) to be allocated to Advance Transit, Inc. to help support public transportation services in the Town of Canaan in 2014. In 2013, 9,994 passenger trips boarded Advanced Transit in Canaan. Advance Transit provided services to the Town of Canaan at a cost of \$104,000.

The Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article

The Budget Committee Yes 3 No 6 **Does Not Recommend** this article

YES: 740*

NO: 413

Article 20 – Petitioned Article

Shall the Town of Canaan vote to raise and appropriate the sum of Nine Thousand Seven Hundred Dollars (\$9,700.00) to help support the home health, maternal and child health, and hospice care provided in patients’ homes and in community settings by the Visiting Nurse Association & Hospice of VT and NH.

The Board of Selectmen Yes 1 No 2 **Does Not Recommend** this article

The Budget Committee Yes 3 No 5 **Does Not Recommend** this article 1 Abstention

YES: 726*

NO: 421

Article 21 – Petitioned Article

To see if the Town will vote to raise and appropriate Two Thousand One Hundred and Fifty Dollars (\$2,150.00) for the support of West Central Behavioral Health. In fiscal year 2013 – from July 1, 2012 through June 30, 2013 – West Central provided 131 Canaan residents with \$18,193 in charitable mental health care.

Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article

Budget Committee Yes 2 No 7 **Does Not Recommend** this article

YES: 576*

NO: 570

Article 22 – Petitioned Article

Shall the voters raise and appropriate the sum of Two Thousand One Hundred Dollars (\$2,100.00) to help support the crisis intervention and support services and community outreach and

violence prevention programs at WISE (Women’s Information Service) located in Lebanon, NH and serving the Town of Canaan as well as 20 additional towns in the Upper Valley of Vermont and New Hampshire.

Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article

Budget Committee Yes 4 No 5 **Does Not Recommend** this article

YES: 636*

NO: 514

Article 23 – Petitioned Article

Will the voters vote to raise and appropriate the sum of Three Thousand Nine Hundred and Ninety Six Dollars (\$3,996.00) for the support of Tri-County Cap. This is \$18 per household we assist with **Fuel and Electric Assistance**. This sum helps us keep our doors open so that we may continue to administer Federal & State Funds to assist the residents of Canaan. To be fair, **We ask all towns we assist for the same amount; \$18.00 for every household we help.**

Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article

Budget Committee Yes 2 No 5 **Does Not Recommend** this article 2 Abstentions

YES: 642*

NO: 504

A True Copy Attest:

Vicky J. McAlister
Canaan Town Clerk



Town Department Annual Reports

Canaan Highway Department

This past year we finished the Fernwood Farms Road project and replaced culvert on Goose Pond Road.



The crew did a section of clearing and drainage work to improve Goose Pond Road before paving.



Cracked and broken pavement was ground up on Talbert Hill and Codfish Hill and prepared for paving in 2015.





We started putting in the parking lot for the new Elliot Field which we will be finishing in the spring.



We stumped and improved the drainage on Cider Mill Road and a section on Jerusalem Road.



Along with our yearly grading, gravel crushing, and putting up the winter sand pile, we will continue down Talbert Hill Road with tree cutting and improving the drainage. We will do some drainage improvements on Codfish Hill Road and pave both Codfish and Talbert.

We are hoping to replace the 2005 GMC 3500 with another 5500 Dodge this next year and purchase a new 6 wheel dump by 2016.

**Respectively Submitted,
Robert Scott, Highway Superintendent**



Bob Scott reached the highest level in Highway Training as a fifth level Roads Scholar

Paving During 2009 – 2014

2009 – 2 Miles	2010 – 1.8 Miles	2011-1.35 Miles
2012-1.13 Miles	2013-1.4 Miles	2014 – 1.25 Miles

Future Paving / Reconstruction Projects

Jerusalem Road (started in 2011)	South Road
Talberts Hill Road (start 2013)	Gristmill Hill
Goose Pond Road	Ball Park
West Farms Road	Smith Road
Stevens Road	Switch Road
Codfish Hill Rebuild & Drain	
Blackwater Road	
Jones Hill	

Canaan Town Mechanic 2014 Report

This past year I continued to improve the record keeping for maintenance so that we can track the nature, frequency, and cost of repairs for each piece of equipment.

I strived to keep up on our preventative maintenance program.

Major projects that I have completed this year were to repair and re-enforce two of the 6 wheel dump truck bodies, replace rotting fenders and repaint the Blazer.



Another major project which was completed, although outsourced, was the overhaul of live-floor trailer at the transfer station.

I have made great strides in updating this shop so most repairs can be done in house still a long way to go. I will continue to do so in the future.



Bayne Stone
Canaan Mechanic

Canaan Fire Department 2014 Annual Report

The Canaan Fire Department has experienced another busy year. Our main response areas have been in responding to various alarm activation at schools and residences for a total of 38 calls. We responded to 25 automobile accidents resulting in personal and property loss and 1 fatality. This has become one of our most dangerous operational scenes as we frequently have to contend with “distracted drivers” who come upon our accident scenes. We have not been free of the difficulties in responding the changes in the weather as we went to 25 reported trees adown in roadways and 14 wires down. We also participated in a Mass Casualty Incident in collaboration with the Canaan Police Department, Canaan FAST Squad, Mascoma Valley RHS and DHMC Simulations Laboratory. This gave us a chance to practice our skills and determine some additional training needs for the future. The Department has also been conducting a wide range of inspections in town covering businesses, schools and residents. As a result our activities have been very diverse and continue to reflect an increased need for services.



The Canaan Fire Department has been actively pursuing a FEMA fire grant in 2014 that if awarded will allow the CFD to replace our current

inventory of 14 SCBA units and bring us in compliance with current NFPA standards. Our present units are over 10 years old, have seen 2 NFPA (National Fire Protection Association) Standard upgrades and retrofits. We have sent in the grant application, it has been received and we are awaiting the grants award cycle to begin. The alternative to being a grant recipient is to plan to expend our equipment budget for the purchase of these units. To this end we have a planned budgetary line that will allow us to purchase these units as part of the 2015 budget. This has been planned in conjunction with the Capital Improvement Plan as part of a major equipment purchase. Should we be successful in our grant efforts, we will be able to return funds originally designated to the town budget.

The Canaan Firefighters Association has also had a very active year in fund raising and seeking grants and donations to supplement our budget. As a result we were able to donate \$14,658 in equipment to the Fire Department. The following are the donations: Multi-gas meters \$1,261.00, Bottle Jacks and Floor Jacks \$217.90, 2 Flair Thermal Imaging Cameras for Search and Rescue \$10,343.50, Extrication Gloves \$1,465.66, Safety Vests \$950 and miscellaneous station supplies \$420.00. All of the donations represent an additional effort on the firefighter's part to enhance our safety and effectiveness in our community efforts. We also had a very successful auction, concession and ham and bean supper which also contribute greatly to our ability to give back to the community.

SUMMARY OF RUNS FOR 2014

Alarm Activations	Public Assist 6
Cardigan Mountain School 19	Boiler /Furnace Problems 2
Canaan Elementary School 1	Building Fires 3
Indian River School 1	Brush/Grass Fires 4
Other Alarms 19	Trees Down 25
Haz Mat 2	Chimney Fires 5
Illegal Burns 5	Wires Down 14
Inspections 4	Carbon Monoxide 8
Mutual Aid	Electrical Problem 4
Enfield Building Fire 7	EMS 8
Grafton 3	Police Assist 5
Lebanon 1	Flooded Basement 1
Odor/smoke investigations 16	Gas Smell 1

Automobile Accidents 25
Fires other 7
TOTAL 202

Automobile Fires 2
Search and Rescue 3

Meeting Hours 19
Building Maintenance Hours 18
Public Service Hours 38.5

Truck Check Hours 25
Admin. Hours 114.5
Training > 1 hr 19

We would like to thank our families and friends for their understanding and cooperation as we continue to train and serve our community. We as a department have to spend many planned and unplanned hours as we prepare and respond to emergencies.

Respectfully submitted:
William Bellion Chief

Canaan Police Department 2014 Annual Report

It gives me great pleasure to share with the citizens of Canaan, your police department's 2014 annual town report.

The Canaan Police Department has had another busy year with a high volume of arrests, accidents, and calls for service. In addition, we solved several residential and business burglaries, and removed large quantities of heroin in multiple drug arrests. The staff, despite being short handed, worked long hours and did an outstanding job. I would like to publicly thank them as they have all worked very hard to successfully investigate and close cases while still maintaining a visible presence in the community. They continued to volunteer numerous hours of their own time participating in events such as the Canaan Hardware Safety Day, Prescription Drug Take Back event, Christmas in Canaan, and distributed presents for the Holiday Helper program.



The Police Department underwent numerous changes this year with the loss of three of our staff: Keith Bergeron, Bruce Jerome, and Jeff Hunold. We wish all of them and their families the very best in their future endeavors. Officer Samuel Provenza transitioned from part-time to full-time status and subsequently attended the New Hampshire Police Academy where he finished first academically in his class. We

have also added a new addition to the staff; Officer Rick Brown, a full-time certified officer who is serving in a part-time capacity for our police department.



We would like to thank you for supporting our new cruiser. You may have seen it driving the roads and noticed it is a new look for us. With Ford discontinuing the Crown Victoria we have chosen to change our fleet over to the new Police Interceptor Utility. This vehicle fits our needs much better as it is all wheel drive which allows for better response in bad weather and has more room inside to carry all of our equipment.



The Canaan Police Benevolent Association held its annual 5K “Run From the Law” on Old Home Day weekend, featuring a course that wound through the beautiful campus of Cardigan Mountain School and

the picturesque Canaan Street Lake area. We had approximately 200 participants and several volunteers and sponsors that helped to make this a very successful fund raising event, the proceeds of which help to provide an annual college scholarship for local students.



You will also notice if you drive past our location on Route 118 that we have put an addition on our building. In cooperation with the Canaan Fast Squad, we were able to link the Police and Fire Department buildings. This allowed the Fast Squad to have more room, overnight accommodations that can be used by emergency personnel, and created



a joint training and conference room that is shared among the town departments. It also allowed the Police Department to build a new holding cell and booking area, as well as renovate the existing building to better suit our needs.

Thank you to Matt Dow and the members of MTD Property Maintenance for overseeing this project. I would also like to personally thank all of you who donated money, supplies, and manpower, to make

this building possible. I am always impressed by the “can do attitude” and willingness to help from the Canaan residents and businesses.



The Canaan Police Department and all town Emergency Services are dispatched by Hanover Dispatch. If you need to reach the police department, dial 523-7400. If an officer is not in the building, the call will be forwarded to Dispatch who will be able to reach an officer for you. If you have an emergency, please Dial 9-1-1.

As always, it is an honor for me to represent the fine men and women of the Canaan Police Department by writing this annual report. I look forward to continuing to serve the Town of Canaan as its Chief of Police. If you ever have any questions or concerns about the Police Department, feel free to contact me at 523-7400, email me at sfrank@canaanpolice.com, visit us at www.canaanpolice.com, or feel free to stop in. Also, I urge to you like our Facebook page as we often put important updates and announcements out to the public using social media.

**Respectfully Submitted,
Samuel W. Frank II
Chief of Police**

PROSECUTIONS INCREASE IN CANAAN AND NEARBY TOWNS !

Recently the Town looked at the increase in crime in Canaan. This is what we found –

The following is a report of serious felony cases during the past three years.

	2011	2012	2013
Canaan	23	20	45
Enfield	29	35	43
Hanover	29	32	33

Canaan’s rate of felony cases increased 95% over the past three years.

The following is a report of non-felony cases over the last three years.

2011	Total # of Defendants	Total # of Complaints
Canaan	156	204
Enfield	182	243
Hanover	200	268

50% of all Canaan Cases in 2013 were serious crimes against people or property

2012	Total # of Defendants	Total # of Complaints
Canaan	227	294
Enfield	221	302
Hanover	201	286

2013 Arrests and Incidents

PERSON CRIME	56
PROPERTY	24
DUI	25
OP AFTER SUSP	39
OTHER TRAFFIC	38
BREACH BAIL	11
WARRANT	39
ALCOHOL RELATED	27
DRUGS	76
<u>OTHER</u>	<u>32</u>
(181 serious 50% of total)	

2013	Total # of Defendants	Total # of Complaints
Canaan	277	376
Enfield	303	390
Hanover	158	231

TOTAL ARRESTS 367

TOTAL INCIDENTS

225

Canaan’s rate of non-felony cases increased 84% over the past three years

HOW DOES THIS IMPACT OUR DEPARTMENT?

A serious crime takes a minimum of 40 hours to investigate, prepare evidence and statements, and work with the prosecutor on trial work and appearances. A minor crime takes at least 6 hours to complete paperwork and prepare for a prosecution. In 2011 our five full time officers (excluding the chief) spent 1,794 hours on the arrests. In 2013 that number increased by 1,000 hours to 2,760 hours.

When the work load increases this much for investigations and arrests, the load must be shouldered by full time officers. They are the only officers that have the continuous time needed to complete investigations in a timely manner and appear at court as needed. As our force has relied increasingly on part time officers, sufficient full time officers were not available to undertake the investigations.

Recognizing this need, the Board of Selectmen have approved a change in next years budget to replace two part time officers with a full-time officer. Two part time officers will be taken off of the Department roster. Budgeted part time hours will be reduced by 1,500 hours. Only a trained and certified fulltime officer will be hired for the new position. There will be no additional cruiser.

EMERGENCY MANAGEMENT

This year we updated the Canaan Emergency Operations Plan to bring it in line with national and state frameworks for emergency response to natural and human caused incidents in our town. These frameworks give us an organizational procedure for calling in personnel and equipment for responses to storms, floods, fires or other disasters within our jurisdiction. It details roles, responsibilities and organizational structures for local response and enables us to interact with state and federal agencies should the severity of an incident require it. There are details relating to pre-planning and preparation, management during an incident and steps for recovery, sheltering and restoration of services to town and residential properties.



To complete the project we engaged the New Hampshire Homeland Security and Emergency Management Office with our local liaison and the services of Map and Planning Solutions to complete the plan update. We received input from the fire, police, and highway and water departments, town administration, and ambulance service. The time put in by these departments enabled us to meet a grant matching goal of 100 local personnel hours and kept us eligible for a NHHSM grant to

cover the expenses of having MAPS complete the EOP templates for us for the emergency support functions. By having the plan completed and filed with NHHSEM (NH Homeland Security and Emergency Management), we maintain our eligibility for FEMA reimbursements during post-disasters activities and for other FEMA grants to provide for more equipment for our emergency services.

In 2015 we will be submitting another grant request to provide communications equipment for the Canaan Emergency Operations Center located in the large meeting of the police/ambulance addition.

Respectfully submitted,

William Bellion

Emergency Management Director

Canaan Town Library

2014 Annual

Trustees Report

Got sauerkraut? Libraries are continually looking for new ways to engage community members and a recent trend in public libraries has been the Maker Space. The idea of offering classes capitalizing on the talents of community members is not new for the Canaan Library, as in the past activities from knitting and scrapbooking to memoir writing have been offered. This past year some cooking classes were presented that were filled to capacity. A good way to get the information about upcoming programs is to sign up for the monthly newsletter. At the beginning of each month the newsletter is sent out with information on events, new books and recommendations, and other library news. Occasionally a supplemental letter may be sent to announce any changes or additions to the monthly schedule, including weather related closings.

Got a new tech device that has you stumped? Come into the library on Monday evenings from 6-8 and Library Assistant Sharon Duffy will help you out. You can also learn how to download audio and ebooks from Over Drive, a collection available through the State Library.

Got time? The Friends of Canaan Library is always looking for members. The plant sale and spelling bee are two annual events organized by the group. The funds raised have enhanced library services by making it possible to purchase museum passes, more audio books and CABOODLES! Caboodles are family fun kits including a variety of activities families can enjoy together. The library has 4 to choose from.

The trustees of the library thank all of the volunteers who give of their time in many ways and the Friends Group for their continued support. We appreciate the commitment to the library by the Select Board, budget committee and Town Manager. Canaan Town Library is fortunate to have a wonderful staff under the direction of Librarian

Amy Thurber. We thank you all for the work you do in such a competent and friendly way.

CANAAN TOWN LIBRARY TRUSTEES

Denise Reitsma, Chair

Kim McQuaid

Cindy Neily, treasurer

Kathleen Peters

Susan Remacle

Canaan Town Library Librarian's Report 2014

COLLECTION

Adult Books	17,029
Juvenile Books	10,701
Total Books	27,730
Adult Videos	669
Juvenile Videos	269
Total Videos	938
Adult Audios	543
Juvenile Audios	155
Total Audios	698
Magazines	746
Music CDs	517
Artifacts	84
Museum Passes	6



The 2014 Canaan Community Spelling Bee Winners: The Beekeepers: Joanna Carr, Cindy Neily, and Amy Thurber.

CIRCULATION

Total items checked out of the library 43,626 (Includes all items checked out of library, plus, internet usage, downloaded audio and ebooks, database usage, and Interlibrary Loans.)

Internet Usage

Individual Sessions 1606

Wireless Sessions 780

Total 2,386

The wireless service is also available when the library is not open, to allow our patrons 24/7 access.

Downloadable Audio Books

Audio books downloaded 1,319

E Books downloaded 1,556

The library pays to belong to the Downloadable Audio Book

Consortium through the NH State Library. Our patrons have access to over 8000 titles.

Database Searches

EBSCO (magazines) 2,515

Heritage Quest (genealogy) 733

Ancestry.com (genealogy) 1845

Inter-Library Loans

Loaned to other libraries 623

Borrowed by our patrons 866

REGISTERED BORROWERS

As of December 31, 2014: 2893

With the help of the Friends of the Library, the library now offers Caboodles; family fun kits with games and art fun for the whole family. We were also able to increase the number of Museum Passes we offer; you can now visit not only VINS, Billings Farm,



**Andrea and Ella Barrett
checking out a Caboodle!**

and the Shelburne Museum, but also the Currier Museum of Art, the Museum of Fine Art, and the Mass MOCA. We also increased the size of our audio CD collection, and served delicious ice cream sundaes to our Summer Reading Program kids, all thanks to the Friends!

We continue to offer access to downloadable books, online genealogy databases, and online magazines. You can access all of this from home or visit the library to use the wifi or public computers.

Some of the programs offered this year included: Sauerkraut making, Pierogi making, the History of Stone Walls, Looking at Art, “Pub” Trivia, Pass-the-Book, Saturday Story Times, and Lego Club.



Cheryl Stone, Patricia Greene and Marty Pusey learn how to make Pierogis at Ray Kulig’s cooking class.



Ray Kulig demonstrates filling Pierogis.

Thanks are given to our volunteers: Kim McQuaid, Ben Auerbach, Elizabeth Hardt, Melissa Allen, Ray Kulig, Cynthia Cummings-Birch, Brandy Torrey, Sister Mayle, Sister Bown, Sister Spangler, Sister Crook, Judy Labrie, Laurel Saulnier, and Max Dacier.

Thanks to library staff: Lori Dacier, Sharon Duffy, Jenna McAlister, Nancy Pike, and Pam Wotton for their dedication to the library and their hard work and great ideas that keep the library evolving and fun. Thanks to the Library Trustees for their support and guidance. And thanks to all who donated materials, money, and time to make the library such a great place.

Respectfully submitted,
Amy Thurber
Library Director, Canaan Town Library
www.canaanlibrary.org
523-9650



Fizz, Boom, Read!
2014 Summer Reading Program.

Canaan Town Library Offerings

Audio Books
Adult Book Group
Book Sales
Caboodles
Children's Craft Programs
Children's Story Hour
Community Group Meeting Space
Downloadable Audio Books
Downloadable eBooks
DVDS
Free Cable Internet Access
Friends of the Library
Genealogy Assistance
Handicap Accessibility
Inter-Library Loan
Kill-A-Watt Meters
Knitting Needles
Large Print Materials
Library Website
Local Artist Exhibits
Meetinghouse Readings
Museum Passes
Online Card Catalog
Online Databases
Online Encyclopedia
Photocopying
Programming (author visits, speakers, etc.)
Reference Assistance
Rubber Stamps
School Class Visits
Story Hour
Summer Reading Program (Adult)
Summer Reading Program (Children)
Tax Materials
Volunteering Opportunities
Wireless Internet Access

Town of Canaan Communications 2014 Report

The website for the Town of Canaan (www.CanaanNH.org) continues to grow and improve. The number of site visits increased 13% over usage in 2013, with 31,293 total visits in 2014.

In response to public feedback, the site went through an organizational overhaul in May, which resulted in easier navigation to the most popular information – office information, notices, events and news, and business listings. Thank you to everyone who took the time to write to me when you found errors or to share information about what was hard to find.

In addition to the overhaul, there was one project this year that was quite exciting. The Museum Curators continued to use their town page to create a space for oral history projects. Now we can all listen in as Dan Fleetham describes his birth here in Canaan, hear Bobbi Barney sing a birthday song for Dan Fleetham, and learn a lot about local life and trains from Reggie Barney. Written transcripts, as well as the recordings, were added for each interview. It is such a gift to have not only the stories of the past, but the voices that make up our history preserved for all to enjoy.

I encourage all groups in town to contact me if you have ideas that you would like to see published online!

In terms of communications, it was a busy year – road and bridge closings, water notices, public hearing notices, as well as monthly updates on public events went out on a regular basis to everyone who subscribed to the town’s email notice service. Beginning in February, we went from



using a direct mail program to using a mail service that allows users to self-subscribe or unsubscribe. Subscriptions have steadily risen at an average of three per month since we started, and currently there are 714 families receiving this email service. If you have not joined, and you would like to, please click the link to email notices on the right sidebar of the home page.

Finally, I would like to thank everyone who is so diligent to send me information in order that I can keep the website up to date. Without your efforts, the website would not be half as dynamic. I love that our website not only captures what is happening soon, it preserves who we are.



Our efforts to produce and maintain have not gone unnoticed. In June, the Town of Canaan was awarded the “Outstanding Recycling Facility Website” of the year. It is an award that we deserve together! Thank you.

Sharon Duffy
Administrative Assistant



Transfer Station 2014 Report

Disposal Report	<u>2014</u>	<u>2013</u>
Trash – Tons Hauled to Lebanon	934	986
Cost Per Ton Disposal	\$68.68	\$68.68
Cost Per Ton Hauling	\$2.93	\$13.62
Total Cost Hauling and disposal	\$66,887	\$83,213
Cost Including local staff	\$81,441	\$104,871
Total Cost Per Ton Disposal	\$87.20	\$104.27

Recycling Report	<u>2014</u>	<u>2013</u>
Tons Recycled	325.18	331
Recycling Rate	26%	25%
Total Income	\$14,522	\$16,146
Income Per Ton	\$44.66	\$59.65
Total Cost Hauling	\$23,932	\$19,746
Cost Per Ton Hauling	\$73.63	\$59.65
Total Net Income	-\$9,410	- \$3,600
Cost of local staff	\$14,554	\$21,658
Net Cost Per Ton Recycling	\$73.69	\$77.51

Recycling revenue was again lower. Revenue has dropped 50% over the last two years with stagnant Asian markets. Hauling cost increased nearly 25% last year. We are planning on making the transport of recyclables more cost effective in 2015 by using a different trucking process.

Even with much less revenue and much higher trucking RECYCLING WAS \$14 A TON LESS THAN DISPOSAL AND SAVED \$4,550.

NEXT YEAR

We will change our transport system for recyclables by using a tractor trailer to pull recyclables. This should reduce transportation costs from \$24,000 to \$8,500. The result would be to lower recycling costs from \$73.69 to \$66 per ton or a savings over disposal of \$21 per ton.

IF YOU HAVE A GREEN, 2012 STICKER AND NO ROUND YELLOW STICKER ON IT, YOU DO NOT HAVE A LEGAL STICKER. GET IT UP-DATED.

Welcome our new Transfer Station Operator who came to use with decades of experience, a CDL licensed truck driver, and a real commitment to recycling.

J.R. Defosse



2014 Household Hazardous Waste



August 9 and September 20, 2014

980 Gallons of recyclable materials

27 gallons of flammables

6 Gallons of toxics

1 Gallon of acid and

196 hazardous aerosols

The total cost was \$3,233 - \$1,740 for disposal and \$1,493 for payroll and supplies.

Cost per household was \$20.72, down from \$24 last year.

156 households used the collection compared with 136 last year.

Canaan Recycles!

In 2014 Canaan recycled 26% of all of its trash! More than 325 tons of old plastic, tin, paper, glass and aluminum were sold to make new products! Just as important, Canaan was paid an average of \$45 a ton for this material.

We PAY for trash - \$68
 We GET PAID for Recyclables + \$45
 PAY or GET PAID
 Your choice to Recycle!

Including labor, Trash costs \$87 a ton. Recycling costs \$74 a ton
Recycling saves \$13 a ton



The cost of our transfer station has gone down over the past five years...

2009 - \$217,000 2014 - \$168,810

23% Less cost over 5 years – HOW?
More recycling by simplifying the recyclables
Less labor by using a centralized processing center
Lower trucking cost by using larger trailers
 The savings are passed on to you

Recycle last year?
 Thanks!
 You saved us \$8,800

Canaan's Recycling Program

It's easy! *Two Containers - Two Types of Recyclables*

Containers
 Glass bottles, plastic bottles, tin cans, aluminum cans

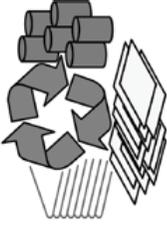
Paper
 Contains all paper including newspaper, magazines, junk mail, corrugated cardboard and lighter cardboard – if it tears, its paper!



There is also a separate scrap metal area. Refrigerators, freezers and air conditioners are taken for a fee. Televisions and computer monitors are also taken for a fee.

TRANSFER STATION RULES – GREEN Canaan sticker is required

1. It is illegal for any person to place or cause to be placed any waste in or around the town's Transfer Station when the facility is not open to the public.
2. The transfer station is for **Canaan residents only**. Permits to use the facility are required.
3. Recycling is encouraged in order to save cost of trash disposal.
4. The Transfer Station is for household wastes only.



NO COMMERCIAL WASTE USE IS PERMITTED. RECYCLING IS ALLOWED.

5. Resident users shall follow the directions of the Transfer Station attendants at all times.
6. Bulky waste like furniture and mattresses and construction waste must go to Lebanon Landfill – call 298-6486 or 298-7872

ITEMS THAT REQUIRE A DISPOSAL FEE

Appliances Needing Freon Removal Refrigerators-Freezers-Air Conditioners-Dehumidifiers
All contents and doors must be removed prior to drop off. \$10.00

Televisions Sets, Computers & Computer Monitors \$15.00

Microwaves \$5

Propane Tanks 20# tanks are \$1 and larger are \$10

Florescent Bulbs 50¢ each

Tires \$2.00 Passenger Tire - \$5.00 Truck Tire

Transfer Station Hours	
Sunday	CLOSED
Monday	CLOSED
Tuesday	2 PM - 6:00 PM
Wednesday	10 AM - 2:00 PM
Thursday	2 PM - 6:00 PM
Friday	10 AM - 2:00 PM
Saturday	8 AM - 2:00 PM

Assessing Department

Assessing is responsible for creating a list of taxable properties and processing changes including revaluations, appeals, exemptions, deferrals, abatements, and credits. Market value is always based on actual comparable sales of similar properties in Canaan or near Canaan. The office maintains tax cards, (tax card picture) transfer records, and tax maps (tax map picture).

The Assessing functions are performed by the Assessing Clerk in the Town Office, the professional Assessors, and the Board of Selectmen. The primary contact person for the public is Terri Purcell who is the Assessing Clerk. The Clerk processes timber intent to cut and excavation permits, calculates timber tax and excavation tax; and prepares invoices. The Clerk also performs secretarial duties for the Planning Board.

We will be reviewing current use assessments this year based on the advice of the NH Department of Revenue Administration. You may hear from us regarding the use of your properties.

Sales prices are used to set the equalization ratio for our town. RSA 75:1 requires that all municipalities shall appraise all taxable property at its full and true market value – 100%. Every five years all prior sales for the last four years are evaluated and all formulae and the resulting valuations are adjusted. That next town wide revaluation will happen in 2016 and Cross Country Appraisal Group, LLC, our assessors, will conduct the revaluation.

For those of you who had an **inventory penalty on your taxes**, March is when you will be receiving your Property Inventory Form. This form needs to be returned **by April 15th** (there are no exceptions), in order to avoid that penalty. If you have added or removed anything from your property, please let us know on this form. Please be sure to list all persons occupying the premises and let us know how many dogs you have.

Respectfully submitted,
Terri Purcell

Building Inspection Department 2014 Report

Building Activity Summation

New home starts in Canaan have been tracking pretty much the same for the past five years. We had a total of thirteen with three of them being upgrades on the same lot, one was from a fire, and the other nine required 911 addresses established. Most of the new structures required Certificates of Occupancy by either lending or insuring institutions, which seems to be the norm. Permits required for other than new homes i.e. decks, garages, sheds, additions and major renovations have stayed steady for this year as in the past years.

911 Activities

The nine new structures as mentioned above required 911 mapping to physically visit and GPS the new sites to establish addresses for them with the Town responsible to update all data bases and notify Postal and Emergency services if required. In addition, the moving of renters and selling of properties by owners requires continual updating of the database to match phone numbers to addresses. This process has been greatly enhanced by the ability to make these changes on line as the amount of paper work is greatly reduced, and the sharing of data lets a shared database serve many entities without duplicating effort. As I do every year, let me emphasize the importance of letting your 911 address be seen from the access point to your property in the event emergency services as required.

As in the last few years, I'm hopeful that 2015 will be more active as the economy recovers and that some of our well laid out sub-divisions will be able to provide home sites for people looking to settle in our fine community.

**Respectfully Submitted,
W H Wilson IV, Building Inspector & Health Officer**

Canaan Planning Board 2014

In 2014, the Canaan Planning Board dealt with six formal subdivision applications, one voluntary lot merger, and one lot line adjustment. Other less formal discussions were held for conceptual discussions of proposed projects. This is about the same quantity of applications that we have seen in the prior two years.

Master Plan

Work continued on an update to Canaan's Master Plan, which was last updated in 2006. This document should be updated every decade and should reflect the town's vision of the future. How will Canaan grow, and how will we accommodate the future needs of town citizens. This year work was concentrated on two chapters, the first being Energy and the second was Economic Policies and Recommendations.

Excavation

A major revision to the town's excavation regulations was initiated this year and will be completed in early 2015. This revision follows a state provided template and is modified to fit Canaan's unique situation. A representative from the state attended one of our meetings and provided education and guidance for preparation of these regulations.

Capital Improvement

The Capital Improvement Plan (CIP), which is a yearly advisory tool completed by CIP Committee and used by the Budget Committee and Selectboard during their budget deliberations, was prepared and distributed appropriately. This year's document is comprehensive and contains more detailed plans than prior years. This is the result of diligence by the committee under the leadership of Steve Ward, with extensive support provided by Mike Samson.

On-Line

All the documents, reports, and regulations noted above can be reviewed at the Town offices during regular business hours or at the Town of Canaan website. The Canaan Planning Board meets at 7 PM at the Mascoma Senior Center 1166 US Route 4 on the second and fourth Thursdays of each month, except November and December where we meet only on the second Thursday. The Board is seeking new board members and welcomes your interest in joining us.

Respectfully Submitted,
John Bergeron, Chairman

Charles Townsend, Vice Chairman
Carol Ann Morrison, Secretary
Barbara Dolyak,
Dave McAlister, Selectman,
Kathleen Meyerson,
Arnold Song,
Steve Ward, Alternate.

**Respectfully Submitted,
John Bergeron, Chairman**

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the Canaan Board of Selectmen
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

Read the full statute at RSA 674:39-aa Restoration of Involuntarily Merged Lots.

Canaan Historic District Commission

The Canaan Historic District is located on Canaan Street and includes properties extending from the Old North Church, southward along Canaan Street, past the Museum and Meeting House, and continuing past the Pinnacle House, to the highest point on Canaan Street. The easterly boundary is Canaan Street Lake, and the westerly boundary is a line 500 feet west of Canaan Street.

The purpose of the Historic District Commission is to:

- 1.) Preserve those elements that reflect the architectural, cultural, social, economic, and political history.
- 2.) Conserve property values
- 3.) Foster civic beauty.
- 4.) Strengthen the local economy.
- 5.) Promote district use for the education, pleasure, and welfare of the town.



An application to the Commission is required whenever a building or structure shall be erected, reconstructed, altered, restored, moved, demolished, or changed as to use. Exceptions include repairs and interior work. Regulations, application forms, guidelines, and meeting minutes are available at the Town Offices, or <http://www.canaannh.org>

The Commission welcomes attendance at our monthly meeting on the third Monday of the month at 7:15 PM in the Mascoma Senior Center, 1166 US Route 4. At these meetings, we would be pleased to provide you with general guidance. However prior to formal abutter notification, we are not permitted to provide detailed project commentary. The Commission is seeking new members; please join us.



Activity for 2014 included approvals for a new sugarhouse, a replaced garage, and two unconventional siding applications. One siding application was molded rigid polypropylene shingles on a property not visible from Canaan Street. The other was an application for vinyl siding on Cottage Lane, where there are other properties using that siding.

Canaan Historic District Commission

John H. Bergeron, Chairman 523-9621 (2015)

Mike Roy, Vice Chairman & Secretary (2017)

Charles “Skip” Baldwin (2016)

Scott Borthwick, Selectmen’s Representative

Andrew Mulligan (2017)

Joanne Miller, Alternate (2015)

Kristina Burnett, Alternate (2016)

Canaan Board of Adjustment 2014 Annual Report

The Canaan Board of Adjustment was formed in May of 2012 pursuant to New Hampshire laws. It hears and decides on appeals from specific land use ordinances. In Canaan, those appeals may come from innovative land use adopted under RSA 674:21 (Drinking Water Protection ordinance and Impact Fee ordinance); from Historic District Commission ordinance; or from building permits on some roads. The Board of Adjustment does not consider subdivision, site plan review, or most other ordinances or regulations of the town.

The Board of Adjustment has heard no appeals in 2014.

Respectfully submitted

Michael F Roy

Members:

Berry, Scott (Clerk/Secretary) Expires 2017

Burnett Kris Expires 2015

Chabot, Bill (Vice Chair) Expires 2015

Forbush, Jan Expires 2017

Roy Michael (Chair) Expires 2016

Berger, Ed (Alt) Expires 2015

Bergeron, John (Alt) Expires 2015

Littlefield, Marcia (Alt) Expires 2016

Mascoma River Local Advisory Committee 2014 Annual Report

In recognition of the Mascoma River as a vital community asset and the local support for its nomination, the New Hampshire Legislature designated the Mascoma River from Canaan Center to West Lebanon as a Protected River under the State Rivers Management and Protection Program (RSA 483) in 2010. The Mascoma Local Advisory Committee (LAC) is composed of volunteer residents of Lebanon, Enfield, and Canaan.

It is authorized by State law to advise on the management and protection of the Mascoma River. The LAC is charged with developing and implementing a River Corridor Management Plan so the outstanding qualities of the river may be better managed and protected now and in the future.

A key function of the committee is to review and comment upon projects that may impact the watershed. During 2014, the committee reviewed, made site visits to, and commented on 15 permits. In addition to this usual business required by NH DES, the LAC held the Mascoma River Watershed Summit at Cardigan Mountain School on April 5th. The summit brought together 35 people, representing more than 20 different organizations, who shared ideas on various topics related to the watershed and its protection. (A summary of the discussion topics can be found on our website. mascomariver.wordpress.com). We applied for and received a grant from the New England Grassroots Environment Fund that helped fund the Summit.



We also provided information about the river and the LAC at the spring Ledyard Canoe Club kayak race, volunteered at the annual Mascoma River cleanup held by the Rotary Club, and attended meetings sponsored by NH DES and the Mascoma Watershed Conservation Council. We will welcome new volunteers to join us as alternate members of the LAC.

Bill Chabot, Chairperson

Canaan Conservation Commission

2014 Annual Report

In addition to the usual business of reviewing construction permits & site visits to approve said permits as required by NH DES, the Canaan Conservation Commission also accomplished the following in 2014:

- Sponsored the 8th annual Earth Day Roadside Cleanup. We succeeded in removing over 55 bags of trash, as well as a variety of appliances, tires, & scrap metal from the sides of the streets of our town.
- Added an additional trail to the system of trails at the Nature Hut, and continued to maintain said trail system.
- Represented the town of Canaan on the Mascoma River Local Advisory Committee.
- Monitored easements on properties within Canaan, as well as surrounding communities for the Upper Valley Land Trust, as well as the McKee parcel for NH DES.
- Attended various meetings of The Friends of Canaan, MWCC, as well as other organizations.
- Volunteered over 200 hours to projects in the community.

Respectfully submitted by,

Bill Chabot

Co-Chair

Canaan Conservation Commission

Buildings and Grounds

FAST Squad Building

The success of the new FAST Squad building is the result of the FAST Squad and all of the contributors that made it possible. The new structure and the renovations that were made in the Police Department building were all designed to dramatically increase the effectiveness of the two agencies.



Clean Up of Junk Yards and Abandoned Buildings

We are still working on several junk yards that are partially cleaned up. Two will need to complete clean up in 2015. Several tax-deeded properties were sold and will soon be put back into service.

Elliott Field

The first phase of the moving of Elliott Field took place this fall when the new parking lot was built on Canaan Street behind Canaan Elementary School. The field itself was tilled to prepare it for leveling and surface work this spring. Later this summer, the lights, buildings, and fencing will be installed.



Meeting House

The front wall of the Meeting House was painted this year.

The major project of the year was the installation of new chandeliers and wall sconces in the Meeting House to light both levels.



American Legion



Memorial Bricks around the monument.

Respectfully Submitted, Mike Samson, Town Administrator

Recreation Commission 2014 Report

In 2014, the Canaan Recreations Commission started two new programs, a summer camp for children providing half day as well as full day programs and an afterschool program for Canaan Elementary School students.

The Canaan Summer Camp serviced 30 children and was based at Williams Field. Children participated in arts and crafts, water play, outdoor games, swimming at Canaan Street Beach, nature walks on the rail trail, weekly trips to the library, along with visiting the Canaan Fire Department and the Canaan Police Department and free play. CASP, Canaan Afterschool Program, provides a structured environment for kindergarten through 4th grade students to be active, safe and to have fun after their school day at Canaan Elementary School. Children participate in outdoor/indoor play, arts and crafts, games, and special activities.



**REGISTRATION OPEN
UNTIL FRIDAY JUNE 6TH!**

Canaan Recreation Camp

Play Canaan!

Williams Field • Canaan, NH
June 23 through August 15, 2014

Summer Day Camp for kids in Kindergarten through 5th grade!
Your kids will make new friends, explore nature, be creative and explore the world around them...while learning & playing at Canaan Rec Camp! *Play Canaan!*

**ART & CRAFTS, OUTDOOR GAMES, NATURE WALKS, WATER PLAY, TRIPS TO THE LIBRARY,
SPECIAL PROJECTS, AND PLENTY OF TIME FOR FREE PLAY!!!**

Canaan Recreation continues to oversee the operation and maintenance of the Canaan Street Beach providing life guard coverage Monday through Friday, swim lessons for children, and a well maintained waterfront.



After School Program



The Canaan Recreation Commission continues to support and sponsor a cross country running program at Indian River School. All grades, 5 – 8, participated. This great program has been in their third year and has been a real success and fully booked up even after expanding the Olympic bound coaches to three. Thanks to the non-profit group, IN THE ARENA, that recruits and supports the potential Olympians that serve as coaches. The new program is the first cooperative recreation program using school facilities and recreation staff and volunteers. The program operates under both recreation and school rules. Thanks to Jenny Williams of Vermont for her commitment for organizing this program.

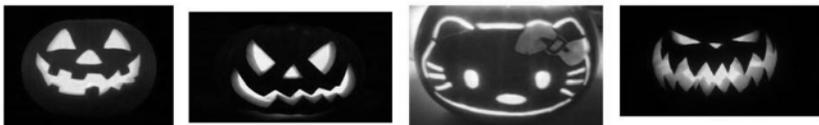


After-school programs were provided at Canaan Elementary School under the supervision of trained staff from the school. The Canaan Recreation Commission sponsored its 2nd annual fall Mascoma Indoor Farmers and Crafters Market. This was a very successful year with supporting local farmers, bakers, artisans, and crafters with a venue for selling their products and providing an opportunity for the community to access locally grown and produced products.



During this year's 3rd annual Christmas in Canaan, the Canaan Recreation Commission sponsored an obstacle course at Williams Field. Tons of children participated, and they challenged their siblings on who had the best time. The course included jumping and crawling through hula hoops, ringing a wreath on the cone, pulling a sled with wood, running through cones, and making a snowball to toss in a box.

As always, we continue to sponsor and provide other programs for the Town of Canaan like a Halloween Party and fundraisers to provide support for the swim and beach programs



The Canaan Recreation Commission presents:

HALLOWEEN PARTY

Saturday October 25th

1 - 4 pm @ Canaan Hall (by the Speedway)

DECORATE A PUMPKIN * WEAR YOUR COSTUME * COME DANCE

Bring: snacks to share, pumpkins to carve or paint, tools for carving, and even a container for your seeds.

We want to extend our thanks to the continued collaboration with the Mascoma Valley Parks and Recreation Program, all volunteers, members of our community and the Town of Canaan Selectmen's Office for their continued efforts and support to bring quality programs to Canaan. Canaan Recreation is always planning programs and needing new volunteers for new ideas for this coming year. You can contact Bev Chapman, Chairman or Mike Samson, Town Administrator, with any questions, comments, or concerns. We look forward to another successful year providing all members of our community with activities.

Sincerely,
Bev Chapman
Marcia Littlefield, Chair



Canaan Old Home Days 2014 Report

The committee is proud to report another successful weekend of fun, food & music. Starting with the church barbeque, Lions Club car show and fireman's auction on Friday followed by the parade, craft show, horseshoe tournament, craft fair, soap box derby, belt sander & lawn mower races, 5K road race, softball tournament, children shows and more over the weekend. The committee is busy working on the program for 2015. Mark your calendar for the first weekend in August.

The committee meets on the third Monday monthly from March to December planning for the August weekend each year. The committee welcomes new members and ideas, come and join us.

The committee wants to thank all the people and organizations that make this happen!

Co-chairmen: Robert Scott & Marvin Rocke





Christmas in Canaan - 2014

Christmas In Canaan



Wed. Dec 17th 5-8:30pm
*The Town of Canaan NH invites you to the
Third Annual
Christmas in Canaan Celebration*

- 🔔 **Horse and Wagon rides**
- 🔔 **Human sled dog races** Contact Christine Richardson 523-4818
- 🔔 **Pictures with Santa** Canaan Hardware
- 🔔 **Mascoma School District Art Exhibit:** Featuring work from students k-12 Displayed at St Mary's Church
- 🔔 **Improv Comedy show**
- 🔔 **Chili & Bean Cook-off** Assembly of God Church 523-4870
- 🔔 **Craft Fair** Methodist Church: Barbara Bickel 523-7671
- 🔔 **Santa's Workshop**
- 🔔 **Gingerbread house contest** Friends of Canaan Village:
Contact Barbara Baker 667-5197
- 🔔 ***New* Christmas parade at 8pm** Contact Rick Doe 523-9024
- 🔔 ***New* Fireworks 8:30pm**

Kids workshops at the downtown businesses
Activities for the whole family!
For more information contact
Robin Parker at Canaan Hardware 523-4352









Town Report 2014

Mascoma Valley Parks and Recreation

Beginning in 2011 a representative from Upper Valley Healthy Eating Active Living (UV HEAL) and the towns of Enfield and Canaan collaborated with the goal to enhance recreational opportunities and expand active living in the Mascoma Valley Region. The result of their efforts was the establishment of “Mascoma Valley Parks and Recreation.” A Regional Recreation Coordinator was hired in April 2013 to work in conjunction with the recreation departments of both Enfield and Canaan in order to coordinate agreed upon aspects of the parks, recreation, and trails programming of the five Mascoma Valley Region towns. Since April 2013, Mascoma Valley Parks and Recreation has helped maintain the current recreation programs offered in the towns, and introduced more than 26 new programs with over 500 people participating from the surrounding towns.

In addition to developing and organizing new programs and activities, this year saw the continued publication of *Play Mascoma Valley! A Guide to Recreation & Active Living* (PMV). PMV is a semiannual brochure that highlights community events in Enfield, Canaan, Dorchester, Grafton, and Orange, and provides information on how to register for recreation programs. Over 1,000 hard copies were distributed to community members through the schools, local businesses and were also available at the Canaan and Enfield town offices. Look for future editions to come out in the spring for the Spring/Summer programs and then a second one in the fall for the Fall/Winter programs.

“4 on the 4th” Kids Fun Run 2014



Play Field Hockey! Camp 2014



2014 weekly programs and activities (continued from 2013):

- Insanity Fitness Class (Mondays)

- Piloxing Fitness Class (Fridays)
- Swing Jamie Line Dancing (Thursdays)
- Adult (Over 30) Basketball (Sundays)



Insanity Fitness Class 2014

- 2nd Annual “4 on the 4th Road Race” (in conjunction with Social-Summit Lodge #50)
- New Hampshire Fisher Cats game
- Play Field Hockey! Summer Camp
- Youth Sailing Lessons (in conjunction with the Mascoma Sailing Club)
- Outdoor Movie in the Park (in conjunction with the Enfield Police Department)

2014 NEW weekly programs and activities:

- PIYO Live! Fitness Class (Tuesdays)
- Indoor Winter Walking at MVRHS (Sundays, November – April)
- Afterschool Yoga at Indian River School (Mondays, for teachers & community members)
- Yoga at Shakoma – Beach Yoga (Fridays in the summer and early fall)
- Yoga at Shaker Gardens – Outdoor Yoga (Wednesdays in the summer and early fall)
- Yoga in Enfield (Wednesdays)
- Qi Gong Thru Tai Chi (Wednesdays)
- Zumba (Wednesdays)
- Conversational French Club (Saturdays)
- Conversational Italian Club (Saturdays)
- Indoor Field Hockey (youth and adult games on Thursdays, January - March)
- Monday Walking & Running Club (spring, summer & fall only)

2014 NEW events and programs:

- Quilt Retreats/Classes (one in July and one in November)
- Challenger Sports Youth Soccer Camps (Tetra Brazil and British Soccer in July)
- “Pub” Trivia at the Public Library (Mondays at Canaan Town Library & Enfield Public Library)

- “Let’s Take a Hike” – monthly group hikes in and around Enfield (summer, fall and winter, usually the 2nd Sunday)



**Conversational
French 2014**



Quilting Class/Retreat 2014

Outdoor Yoga 2014



Collaborative Programs and Coordination Efforts:

- Enfield and Canaan Beach Programs (Lifeguard and Swim Instruction)
- Indian River Cross Country & Track Program (Fall & Spring)
- Mascoma Youth Sports League (facility use scheduling and promotion)
- Halloween Party (Enfield and Canaan)
- Winter Golf Tournament
- MascomaMan Triathlon
- Run for Kehoe! 5k
- Mascoma Farmer’s & Crafters Market (Canaan)
- St. Patty’s Day Dinner & Boiled Dinner (Canaan)
- Cardigan Mountain School Community Free Events (promotion and advertising)
- CPBA 5k/3k Run & Walk (promotion and advertising)

Thank you to the following organizations that allowed us to use their buildings and facilities: Enfield Shaker Museum, Competition Complex, Mountain Meadow Golf Lounge and Event Center, Mickey’s Roadside Café and Cardigan Mountain School, as well as the Indian River School and the Mascoma School District for their support of recreation programs and use of their facilities.

Thank you to Dartmouth Hitchcock/UV HEAL, Mascoma Savings Bank Foundation, Children's Fund of the Upper Valley, Byrne Foundation and the towns of Canaan and Enfield for their continued support of the Regional Recreation Coordinator position.

Finally, a big thank you to all the individuals who participated in a Mascoma Valley Parks & Recreation program, activity, or event. Your support and participation makes it possible for us to continue to offer our current programs as well as more in the future!

Be sure to check out the Mascoma Valley Parks & Recreation Facebook page for program details and updated information, as well as the Enfield and Canaan town websites, and the Mascoma & Enfield ListSers. Contact mvalleyrec@gmail.com if you have questions, or if you have an idea for a new program.

I truly appreciate all the support I received from the community in my second year as Regional Recreation Coordinator. I look forward to seeing many of you at a future program, event, or activity. Below is a list of current and upcoming programs for 2015.

Play On!

2015 Mascoma Valley Parks & Recreation Upcoming Programs & Events:

- After School Ski and Ride Program at Whaleback Mountain (Tuesdays for 5-weeks)
- Dance Classes
- Mascoma Maple Weekend (March 2015)
- And more! Have an idea for a program? Let us know!!

**Respectfully Submitted,
Katharine Lary Jopek, Regional Recreation Coordinator
Mascoma Valley Parks & Recreation**

Canaan Human Services Department

Once again, this has been a very active year for our Department, as the economy has not bounced back as quickly as anticipated. This has contributed to the need for assistance with rent, fuel electricity, and food. There are more families moving into the area that require our services and assistance. There are several food pantries available for those in need, as well as Food Stamp and Fuel Assistance programs. Some of the agencies available are as listed:

Fuel - Assistance - Tri-County CAP

Shelter- Section #8 Housing, Shelters, and Senior Housing

Food - Food Stamps, Listen, Food Pantries

Utilities - Electricity discount based on income

Clothing- Churches, Non-Profits, Listen

Medical- Medicare, Medicaid, N.H. Healthy Kids

Transportation - Advance Transit

Telephone- Life Line only

General - Earned Income Credit, Child support, Social Security SSI Workman's Comp., and Unemployment benefits.

The Human Services Department has worked with these agencies, as well as with other Human Services Directors in surrounding Municipalities. We encourage our clients to seek assistance directly from these organizations before coming to the town.

In 2014, we have assisted 54 families for a total of 134 persons. Of those assisted 21 were new families representing 42 persons.

The Human Services Department would like to thank the families and individuals for working off, or reimbursing, the Town for the assistance given. In addition, we wish to thank the various Departments in the Town for their help and support given during the past year.

Nelson P. Therriault
Human Service Director

Canaan Water and Sewer

2014 saw many repairs and improvements that were done to the Water System and more utilization of the Septage beds that increased non-user fee income.

Water

Repair of 4 leaks

Repair and replacement of 6 curb boxes

Installation of a yard hydrant on the village green

Installation of several new water meters

Increased frequency of water and sewer shut-offs due to property transfers and foreclosures.

Rebuilding and repair of 2 fire hydrants

Flushing of hydrants

Flushed the main line from the Water Treatment Facility

Capped and isolated a main dead end line that over the years has contributed to poor water quality

During 2014, the average level of disinfectant by-products remained lower than State action levels for the fourth straight year

Cleaned inlet pipe filters in Canaan Lake and explored new filtration options

Goals

- **Continue to improve water quality**
- **Install the two remaining blow off hydrants**
- **To continue flushing the system**

Wastewater

Repair and upgrade of the 7 manhole covers on Rte 118 during the State Dot's repavement project

Increase the intake and treatment of septage to legal permit levels with a corresponding 70% increase in revenue to fund operating expense

Reconstruction of Storm Water drainage between Granite Northland and Canaan Hardware

Rebuilt aerators in Sewage Lagoons

Management issues at the Depot Street Pump Station

Goals

- **To augment the Scada system by installing two high level monitors, one at the lift station and the other at the collection manhole next to Route 4.**

John Coffey Water and Wastewater Superintendent



Water & Sewer Rates

All USERS WITH ACTUAL USAGE

All water users – usage rate is \$.0061 per gallon.

All sewer users – usage rate is \$.0084 per gallon.

FOR ALL USERS HAVING CAPACITY BUT NOT USING IT THERE IS A RESERVE CAPACITY CHARGE

Reserved Capacity Reserved capacity is based on 12,000 gallons reserved.

Water

Capacity Charge	Capital Replacement Charge	Total
\$30	\$24	\$54

Sewer

Capacity Charge	Capital Replacement Charge	Total
\$30	\$19.20	\$49.20

Combined		\$103.20
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Robert Reagan, Scott Borthwick, and David McAlister
Canaan Water & Sewer Commissioners

Water customers received a flyer about lead in the water. Why?

The State requires us to send the flyer. Canaan has a public water system. We are required to test our water that comes from the water treatment plant on a regular basis. We have not had any issues with the presence of lead in the town water that comes from the plant. Our annual consumer confidence report is posted on our web site and the tests show that our results are lower than state standards. The prior year we had the same results.

Our report says we have violations in homes but not in the water system. We are also required to test the tap water in private homes on a random basis. This year, we took 21 tests from ten residences in Canaan. 7 houses had no or nominal traces of lead in their tap water. 4 houses had lead present in the tap water that was at levels of concern. Two of those 4 were repeat offenders.

The presence of lead in a house's tap water DOES NOT MEAN WE ARE DELIVERING WATER WITH DANGEROUS LEVELS OF LEAD. It does not come from our water supplies. Lead comes from copper and lead plumbing in a home. The lead and copper is dissolved as water passes through the pipes. If the water sits for extended periods in the pipes, this will also increase the level of dissolved lead and copper. This is an issue for private homeowners.

Note that tests of the school system during mid-December indicated safe lead and copper levels.

2015-2020 Canaan Capital Improvement Program

To: Canaan Planning Board
 From: Capital Improvement Program Committee
 Subject: Capital Improvement Program 2015-2020

The 2014 Capital Improvement Program Committee (CIPC) report presents Canaan’s Capital Improvement Program for the years 2015-2020. It contains capital projects and purchases submitted by Town departments. A short description is included for many of the projections.

This report is hereby submitted for approval by Canaan’s Planning Board prior to being presented to the Select Board and the Budget Committee to assist with town budget preparations for the upcoming fiscal year. It is intended to provide a long term, six year context for the following year’s budget. This report is organized into the following sections:

Executive Summary	1
History	2
Methodology	3
Capital Projections	4
Conclusion	7
Tables	8

EXECUTIVE SUMMARY The capital projections below fall into five major categories.

Capital Improvement Program NEEDS

Dept.	2015	2016	2017	2018	2019	2020
Non-Mobile Equipment						
Gen Govt	\$1,000	\$13,500	\$0	\$14,000	\$1,240	\$11,784
Highways	\$0	\$0	\$50,000	\$0	\$32,000	\$15,000
Cemetery	\$8,050	\$10,500	\$7,500	\$8,000	\$5,000	\$5,000
Police	\$8,400	\$33,260	\$10,260	\$5,260	\$1,760	\$16,760
Govt Buildings	\$0	\$0	\$0	\$0	\$0	\$0
Recreation	\$0	\$0	\$0	\$0	\$0	\$0
Fire	\$73,500	\$49,450	\$16,700	\$32,500	\$14,000	\$19,600
Solid Waste	\$0	\$0	\$0	\$0	\$0	\$15,000
	\$90,950	\$106,710	\$84,460	\$59,760	\$54,000	\$83,144
Mobile Equipment						
POLICE	\$35,000	\$35,000	\$35,000	\$0	\$0	\$70,000
FIRE	\$0	\$0	\$230,000	\$0	\$0	\$0
SEWER	\$0	\$32,000	\$0	\$14,000	\$0	\$0
HIGHWAY	\$120,000	\$120,000	\$140,000	\$160,000	\$110,000	\$100,000
TRANSFER	\$0	\$25,000	\$0	\$0	\$25,000	\$0
	\$155,000	\$212,000	\$405,000	\$174,000	\$135,000	\$170,000
Bridges						
	\$0	\$15,000	\$0	\$0	\$0	\$0
Roads						
	\$199,097	\$256,467	\$256,467	\$256,467	\$256,467	\$256,467
Buildings						
	\$205,000					\$459,000
	\$650,047	\$590,177	\$745,927	\$490,227	\$445,467	\$968,611

These capital expenditure projections were derived from discussions between the Town Administrator and the department heads about the future integrated needs of the departments. The objective was to prioritize purchases and to spread them as evenly as possible from year to year. Although this report covers a six year period beginning in 2015, projections of recurring purchases and expensive items were extended well beyond 2020.

Changes for 2015

Funding for police cruisers has been slightly accelerated from an average of six years each to an average of 5.5 years each and at a price of \$35,000 per cruiser. There is a second installment for the Fire Department air tanks that will complete the total purchase price of \$90,000. Codfish Hill and Talbert will be paved in 2015. Three dirt roads, Jerusalem, South, and Mud Roads, will be reconstructed. Plans for Autoware and the relocation of Elliott Field have been rescheduled from 2014 to 2015.

Years 2016-2020

Highway truck replacement has been accelerated during 2016 through 2020. They will need to be replaced sooner than previously scheduled, and funding will be available. To accommodate this schedule, funding of the Highway Vehicle Reserve has been increased by \$20,000 a year. Bridge replacement for Potato Road and Grist Mill Hill have been moved to 2022 and new funding of \$35,000 a year has been added to the reserve to insure that the local portion of the funding will be available in 2022. Needed building improvements for equipment storage at the Highway Garage and new Town Office space are scheduled for 2020, and funding for a building capital reserve will start in 2016 with \$25,000 per year. Non-mobile equipment and highways will remain stable during these years.

HISTORY A Capital Improvement Program Committee was formed in 2000 which submitted a capital improvement program for the years 2001-2006. Further reports were developed from 2001 to 2003 by the Planning Board. In 2004, a warrant article was passed which authorized the Selectmen to appoint a CIP Committee composed of members from the Planning Board, Budget Committee, and others. Under RSA 674.5, the sole purpose of a capital improvements program is to recommend municipal capital improvements over a six-year period to aid the selectmen and budget committee in their consideration of the annual budget.

Members of the current committee are:

Planning Board	Steve Ward - Chairman
Budget Committee	Bill Crowther
Community Representative	Skip Baldwin
Selectman	Bob Reagan

This committee has evaluated capital expenditures proposed by the department heads and the Town Administrator and makes the recommendations contained below.

METHODOLOGY The Committee has adopted a definition of capital expenditures and capital projects as follows:

1. A gross cost in the aggregate of \$5,000 or more;
2. A useful life of at least three years; and
3. Is non-recurring, i.e., is not an annual budget item.

The replacement of capital equipment items that cost less than \$5,000 individually such as radios and computers but greatly exceed \$5,000 in the aggregate has been included.

As mentioned above, departmental projections were reviewed with the Town Administrator. Care was taken to ensure that each department's projects are appropriately prioritized. Public safety issues are addressed on an integrated basis rather than departmentally.

The purchase of Police, Fire, and Highway Department vehicles will normally be the subject of warrant articles. For the more expensive, longer lived and intermittently purchased fire and highway vehicles, an annual amount normally has been appropriated to build a capital reserve fund sufficient to finance the purchase of these vehicles in the year of expected replacement. In 2013, capital reserve funds were established for police and Water & Sewer vehicles as well so that funding can be appropriated annually even if no purchases are anticipated. Reserves for bridge repair/replacement and buildings improvements are recommended below.

Because Canaan has a substantial investment in non-mobile assets aggregating in excess of \$1 million at estimated current replacement cost, a complete inventory of these items was begun in 2011 and updated annually. The replacement of these items has been scheduled in Table 1, **Non-Mobile Equipment**. Such purchases are normally funded in the annual operating budget. A sum of \$90,950 is budgeted in 2015. The expected life each of the listed assets and its in-service date is given columns four and five.

The second table covers purchases of **Major Mobile Equipment**, primarily vehicles, broken out by department. It contains annual capital expenditure projections, annual appropriations for reserves, withdrawals from reserves and reserve balances for each year of the six-year period, 2015-2020.

The status of each of Canaan's 12 **Bridges** is listed in the next table along with its construction date. Resumption of appropriations to the Bridge Reserve will be proposed for 2015.

The composition of the **Roads** budget proposed for 2014 and beyond is included in Table 4. A long-term highway reconstruction program has been formulated for the annual repair of a uniform portion of the Town's paved roads and reconstruction of dirt roads. For continuity, the cost projected for 2016 has been carried forward for each of the remaining years of the forecast period.

The fifth table shows expected expenditures for each of the Town's **Buildings** and capital reserves, where appropriate. Capital reserve appropriations will be proposed beginning in 2015. This exhibit also provides an inventory of the Town's buildings, the replacement cost of each, work required, expected life and the year of construction.

CAPITAL PROJECTIONS

Police Department

The replacement of computers and vehicle laptops, ballistic vests, and handguns are spread over the six-year period and beyond in order to smooth the budgetary impact. These items will be included in the Towns' annual operating budget (See Table 1).

The Department's 2010 Crown Victoria will be replaced in 2015, the 2011 Crown Victoria in 2016, the 2007 Expedition in 2017 and the 2012 Taurus Interceptor in 2020. The vehicles will be replaced generally every five years with Explorer Interceptors instead of Taurus's because the latter has not held up on Canaan's predominantly dirt roads. Voter approval of \$30,000 capital reserve appropriations will be requested annually to supplement funds received from the sale of the used vehicles (See Table 2).

Fire Department

Because of the abundance of equipment ranging from hoses to a washer and dryer, the Fire Department has scheduled replacement of these items over a 20-year period. Within the 2015-2020 period, 6 portable generators, 30 sets of turn-out gear and 30 pagers will be replaced. Ten SCBA air packs will be purchased in 2015 to augment the 6 bought in 2014. Air packs are usually replaced when OSHA standards evolve. Other one-off items are spread throughout the period.

The Fire Department is planning to replace the 2000 Rescue truck in 2017. The annual \$40,000 addition to the fire vehicle reserve is proposed to increase to \$50,000 installments in 2016.

Highway Department

The Highway Department also maintains a long list of equipment (Table 1). However, none of these items is scheduled for replacement until 2017 when a brush chipper will be replaced. A compressor and asphalt reclaimer will be purchased in 2019, and a truck washer is proposed for 2020.

The Highway Department's 2005 GMC 1 ton and 2005 International 6-wheel will be replaced in 2015. The 6-wheel will be purchased in two payments, in 2015 and 16. The 2005 Sterling 6-wheel will be replaced in 2017 and purchased in two installments in 2017 and 18. The GMC 3500 is scheduled for replacement in 2017. The 2006 International 6-wheel will be replaced in 2018 and paid for in two installments. The 2004 International 10-wheel will be replaced in 2020. These purchases will be funded primarily out of the highway vehicle reserve (less trade-in allowances). Annual appropriations to the reserve are proposed to increase from \$90,000 to \$110,000 in 2015.

Other

Five computer work stations in the **Town offices** will be replaced in 2015, 2016 and 2020, the John Deere mower in 2016, telephone system in 2018, software in 2019, and a printer and photocopier in 2020.

The **Cemetery's** two riding lawnmowers will be replaced in 2016. Tree trimming will occur throughout the period. Headstone repair and identification will take place in 2015-2017.

Recreation – See Buildings.

The **Water/Sewer** Department will replace the 2005 Kubota tractor in 2016. Department reserves are funded by user fees.

The **Transfer Station** is scheduling the acquisition of live floor trailers in 2016 and 2019 as well as a compacter in 2020. The Transfer Station acquisitions are funded in part by sale of recyclables.

Bridges

Five of Canaan's bridges listed in Table 3 have been declared deficient by the State. The Lashua Road Bridge is on a Class 6 road and will not be replaced. The Transfer Station Bridge must be widened to permit widening of the stream bed to improve water flow. This will be undertaken if and when FEMA funds can be obtained. Washed-out abutments under the North Lary Road Bridge will be reinforced by the Town in 2016. This \$15,000 cost will be funded out of the bridge reserve.

The replacement of the Goose Pond Road Bridge over Goose Pond Brook adjacent to the dam is currently underway.

The Grist Mill Hill Road Bridge over Indian River has rusted beams and requires repaving. The bridge will be relocated slightly to the west to facilitate the approach after 2020. The Potato Road Bridge over the Indian River is functionally obsolete and also will be replaced after 2020.

Roads

The expected 2015 budget for road repaving and dirt road reconstruction detailed in Table 4 is \$199,092. The amount budgeted for repaving in 2016 is expected to increase somewhat. For continuity, the 2016 amount has been extrapolated annually through 2020. The proposed annual budget for 2016-2020 represents today's cost of repaving 1.5 miles per year of Canaan's 30 miles of paved roads and reconstructing three quarters of a mile per year of Canaan's 70 miles of unpaved roads. This budget attempts to balance the cost of reconstructing Canaan's most deficient roads with the amount of funds available.

Buildings

It is recommended that a reserve be established beginning in 2016 for town building capital expenditures with annual appropriations of \$25,000 (see Table 5) to provide for routine repairs and anticipate the renovation of Canaan's deficient town offices in 2020 or shortly thereafter. Maintenance in 2015 will continue to be funded by the operating budget.

Senior Center

No significant repairs or improvements are projected during the forecast period.

Library/Town Offices

The back of the Library will be painted in 2015. The sum of \$300,000 is scheduled in 2020 to provide for the eventual transfer of the town offices to the third floor of the library. A major component of the estimated cost will be the extension of the elevator from the second to the third floor.

AutoWare

There is a proposal to acquire the AutoWare lot on the corner of Route 4 and Depot Street and to erect a 40 by 60 foot shell canopy that could accommodate the weekly farmers' market and similar activities. The current cost estimate is \$180,000 of which \$103,000 is expected to be covered by grants. The balance would be financed from the economic development fund and town offsets.

Recreation

Contributions of \$16,000 will be spent to complete the relocation of the Elliot Ball Field from the Fairgrounds to the Canaan Elementary School.

Police Station

The addition of the FAST Squad facility and reconfiguration of Police headquarters is complete. No further capital improvements are anticipated during the projection period.

Highway Garage

The expenditure of \$159,000 is projected in 2020 for the addition of 3,200 square feet of sorely needed storage space for vehicles and equipment.

Meeting House

Painting at the Museum is planned for 2014.

CONCLUSION

The Capital Improvement Program Committee wishes to thank the Department Heads and Town Administrator for their efforts in providing the Committee with the comprehensive, long-range projections contained in this report. It is hoped that this document will assist Town residents in evaluating Canaan's future capital requirements.

NON-MOBILE EQUIPMENT		Table 1									
Dept.	Asset	Life	In Service	2015	2016	2017	2018	2019	2020		
Gen Govt											
	John Deere Mower	6	2016	\$ -	\$ 12,000	\$ -	\$ -	\$ -	\$ -		
	Server	7	2010	\$ -	\$ -	\$ -	\$ 14,000	\$ -	\$ -		
	Telephone System	8	2007	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000		
	Copier	7	2006	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,484		
	High Speed Laser-Printer	7	2003	\$ -	\$ -	\$ -	\$ -	\$ 1,240	\$ -		
	Software (Off/CS/Acrobat	5	2010	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,300		
	8 Work Stations			\$ 1,000	\$ 1,500	\$ -	\$ -	\$ -	\$ -		
	SUB-TOTAL			\$ 1,000	\$ 13,500	\$ -	\$ 14,000	\$ 1,240	\$ 11,784		
Highways	Building Generator	15	2011	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	20 Trailer Exger Beaver	20	2012	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	61 Traler Hillboro 112rnmv26x4031178	25	1989	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	compressor Davy cdf179-6822881	20	1994	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -		
	screen MKII 2745517	25	1998	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	truck washer bydrotek	10	2008	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000		
	work rake 1695	20	2003	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	work rake 448	20	2004	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	work rake 683	20	2007	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	front work rake	20	2008	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	brush chipper Bandit 021110	10	2005	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -		
	asphalt reclaimr ravtech Rc8000	15	2005	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Tools and Diagnostics	6	2013	\$ -	\$ -	\$ -	\$ -	\$ 22,000	\$ -		
	welder	15*		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	air compresor	20*		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	plasma cutter	20*		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	computers 2	6*		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Truck Lift	20*		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	SUB-TOTAL			\$ -	\$ -	\$ 50,000	\$ -	\$ 32,000	\$ 15,000		
Cemetery	Smplicity Riding Mowers (2)			\$ 550	\$ 3,000	\$ -	\$ -	\$ 3,000	\$ -		
	Smplicity Riding Mower		0/Use old	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Smplicity Riding Mower	3	2003	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	landscane trailer			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Tree removal and limming			\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000		
	Headstone Repair/Mapping			\$ 2,500	\$ 2,500	\$ 2,500	\$ -	\$ -	\$ -		
	SUB-TOTAL			\$ 8,050	\$ 10,500	\$ 7,500	\$ 8,000	\$ 5,000	\$ 5,000		
Police	Server	7	2012	\$ -	\$ 12,000	\$ -	\$ -	\$ -	\$ -		
	Telephone System	7	2013	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Generator	15	2011	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Beltatic Vests 11	3	2011	\$ 3,400	\$ 1,760	\$ 1,760	\$ 1,760	\$ 1,760	\$ 1,760		
	Bassers	10	2007	\$ -	\$ 9,900	\$ -	\$ -	\$ -	\$ -		
	Base & Vehicle Radlios 6	10	2005	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Vehicle Radlios 11	16	2005	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Vehicle Laptops	8	2012	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ 10,000		
	Computers	9	2011	\$ -	\$ 3,500	\$ 3,500	\$ 3,500	\$ -	\$ -		
	Headphones 11	15	2001	\$ -	\$ 1,100	\$ -	\$ -	\$ -	\$ -		
	Long Rifles 5	15	2002	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	SUB-TOTAL			\$ 8,400	\$ 33,260	\$ 10,280	\$ 5,280	\$ 1,760	\$ 16,760		
Recreation	Playground	25	2012	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Lights	25		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Paving	25		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	SUB-TOTAL			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Fire	Trailer	15	2008	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Exhaust Fans	22	2005	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	portable generators	7		\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800		
	6KW (3) 2 KW (2) 1 KW (3)			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	trash pump 2	8		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500		
	4000 5" hose	12		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	1500 1.5"	10		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	1200 2.5"	10		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	24' ladder 2	20		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	16' roof ladders	15		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		

Dept.	Asset	Life	In Service	2015	2016	2017	2018	2019	2020
	10' attic ladder 2	15		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Ram	10		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Spreader	10		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Cutter	5		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Compressor SCBA	20		\$ 60,000	\$ 20,000	\$ -	\$ -	\$ -	\$ -
	SCBA Packs 16	8		\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000
	Turnout Gear 30	6		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Rescue Suit 2	15		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Rescue Sled	5		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Chainsaws 3	5		\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ -
	Vent Saw	3		\$ -	\$ 3,600	\$ -	\$ -	\$ -	\$ -
	Washer	7		\$ -	\$ 850	\$ -	\$ -	\$ -	\$ -
	Dryer 2	10		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Salemanders 2	10		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Snow Blower	10		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Pagers 30	5		\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700
	Radios 8	10		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Portable Radios 28	10		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Building Generator	15	2011	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Thermal Imaging Camera	6		\$ -	\$ -	\$ -	\$ 19,000	\$ -	\$ -
	Cut off saw	5		\$ -	\$ -	\$ 3,200	\$ -	\$ -	\$ -
	Computer/printer 2	5		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Computer/printer 2	8		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500
	SUB-TOTAL			\$ 73,500	\$ 49,450	\$ 16,700	\$ 32,500	\$ 14,000	\$ 19,600
	SOLID WASTE EQUIPMENT IS PARTIALLY SELF FUNDING THROUGH RECYCLING								
	Solid Waste								
	2 Balers	20	2020	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	2 Compactors	22	2021	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000
	3 Closed 40 Yard Roll-Offs	15	2020	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	scale	25		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	SUB-TOTAL			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000
	Annual Need			\$ 90,950	\$ 106,710	\$ 84,460	\$ 59,760	\$ 54,000	\$ 83,144
	Budgeted			\$ 90,950	\$ 106,710	\$ 84,460	\$ 59,760	\$ 54,000	\$ 83,144
	Add To Oper. Budget			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Needed from Surplus			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

NON-MOBILE EQUIPMENT		Table 1									
Dept.	Asset	Life	In Service	2015	2016	2017	2018	2019	2020		
Gen Govt	John Deere Mower	6	2016	\$ -	\$ 12,000	\$ -	\$ -	\$ -	\$ -		
	Server	7	2010	\$ -	\$ -	\$ -	\$ 14,000	\$ -	\$ -		
	Telephone System	8	2007	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Copier	7	2006	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000		
	High Speed Laser-Printer	7	2003	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,484		
	Software (Off/CS/Acrobat)	5	2010	\$ -	\$ -	\$ -	\$ -	\$ 1,240	\$ -		
	8 Work Stations			\$ 1,000	\$ 1,500	\$ -	\$ -	\$ -	\$ 3,300		
	SUB-TOTAL			\$ 1,000	\$ 13,500	\$ -	\$ 14,000	\$ 1,240	\$ 11,784		
Highways	Building Generator	15	2011	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	20 Trailer Exter Beaver	20	2012	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	61 Traler Hillboro 112rnmv26x4031178	25	1989	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	compressor Davy cdf179-6822881	20	1994	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -		
	screen MKII 2745517	25	1998	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	truck washer bydrotek	10	2008	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	work rake 1695	20	2003	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	work rake 448	20	2004	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	work rake 683	20	2007	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	front work rake	20	2008	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	brush chipper Bandit 021110	10	2005	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -		
	asphalt reclaimr ravtech Rc8000	15	2005	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Tools and Diagnostics	6	2013	\$ -	\$ -	\$ -	\$ -	\$ 22,000	\$ -		
	welder	15*		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	air compresor	20*		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	plasma cutter	20*		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	computers 2	6*		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Truck Lift	20*		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	SUB-TOTAL			\$ -	\$ -	\$ 50,000	\$ -	\$ 32,000	\$ 15,000		
Cemetery	Simplicity Riding Mowers (2)			\$ 550	\$ 3,000	\$ -	\$ 3,000	\$ -	\$ -		
	Simplicity Riding Mower		0/Use old	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Simplicity Riding Mower	3	2003	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	landscape trailer			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Tree removal and limbing			\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000		
	Headstone Repair/Mapping			\$ 2,500	\$ 2,500	\$ 2,500	\$ -	\$ -	\$ -		
	SUB-TOTAL			\$ 8,050	\$ 10,500	\$ 7,500	\$ 8,000	\$ 5,000	\$ 5,000		
Police	Server	7	2012	\$ -	\$ 12,000	\$ -	\$ -	\$ -	\$ -		
	Telephone System	7	2013	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Generator	15	2011	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Beltatic Vests 11	3	2011	\$ 3,400	\$ 1,760	\$ 1,760	\$ 1,760	\$ 1,760	\$ 1,760		
	Bassers	10	2007	\$ -	\$ 9,900	\$ -	\$ -	\$ -	\$ -		
	Base & Vehicle Radials 6	10	2005	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Vehicle Radios 11	16	2005	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Vehicle Laptops	8	2012	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ 10,000		
	Computers	9	2011	\$ -	\$ 3,500	\$ 3,500	\$ 3,500	\$ -	\$ -		
	Headsets 11	15	2001	\$ -	\$ 1,100	\$ -	\$ -	\$ -	\$ -		
	Long Rides 5	15	2002	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	SUB-TOTAL			\$ 8,400	\$ 33,260	\$ 10,280	\$ 5,280	\$ 1,760	\$ 16,760		
Recreation	Playground	25	2012	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Lights	25		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Paving	25		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	SUB-TOTAL			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Fire	Trailer	15	2008	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Exhaust Fans	22	2005	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	portable generators	7		\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800		
	6KW (3) 2 KW (2) 1 KW (3)			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	trash pump 2	8		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	4000 5" hose	12		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	1500 1.5"	10		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	1200 2.5"	10		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	24' ladder 2	20		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	16' roof ladders	15		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		

Dept.	Asset	Life	In Service	2015	2016	2017	2018	2019	2020
	10' attic ladder 2	15		\$	\$	\$	\$	\$	\$
	Ram	10		\$	\$	\$	\$	\$	\$
	Spreader	10		\$	\$	\$	\$	\$	\$
	Cutter	5		\$	\$	\$	\$	\$	\$
	Compressor SCBA	20		\$	10,000	\$	\$	\$	\$
	SCBA Packs 16	8		\$	20,000	\$	\$	\$	\$
	Turnout Gear 30	6		\$	60,000	\$	\$	\$	\$
	Rescue Suit 2	15		\$	11,000	\$	11,000	\$	11,000
	Rescue Sled	15		\$	\$	\$	\$	\$	\$
	Chainsaws 3	5		\$	\$	\$	\$	\$	\$
	Vent Saw	3		\$	1,500	\$	\$	\$	\$
	Washer	7		\$	3,600	\$	\$	\$	3,600
	Dryer 2	10		\$	850	\$	\$	\$	\$
	Salemanders 2	10		\$	\$	\$	\$	\$	\$
	Snow Blower	10		\$	\$	\$	\$	\$	\$
	Pagers 30	5		\$	\$	1,700	\$	1,700	\$
	Radios 8	10		\$	1,700	\$	1,700	\$	1,700
	Portable Radios 28	10		\$	\$	\$	\$	\$	\$
	Building Generator	15	2011	\$	\$	\$	\$	\$	\$
	Thermal Imaging Camera	6		\$	\$	\$	19,000	\$	\$
	Cut off saw	5		\$	\$	3,200	\$	\$	\$
	Computer/printer 2	5		\$	\$	\$	\$	\$	\$
	Computer/printer 2	8		\$	\$	\$	\$	\$	2,500
	SUB-TOTAL			\$ 73,500	\$ 49,450	\$ 16,700	\$ 32,500	\$ 14,000	\$ 19,600
	SOLID WASTE EQUIPMENT IS PARTIALLY SELF FUNDING THROUGH RECYCLING								
	Solid Waste								
	2 Balers	20	2020	\$	\$	\$	\$	\$	\$
	2 Compactors	22	2021	\$	\$	\$	\$	\$	15,000
	3 Closed 40 Yard Roll-Offs	15	2020	\$	\$	\$	\$	\$	\$
	scale	25		\$	\$	\$	\$	\$	\$
	SUB-TOTAL			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000
	Annual Need			\$ 90,950	\$ 106,710	\$ 84,460	\$ 59,760	\$ 54,000	\$ 83,144
	Budgeted			\$ 90,950	\$ 106,710	\$ 84,460	\$ 59,760	\$ 54,000	\$ 83,144
	Add To Oper. Budget			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Needed from Surplus			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Dept.	Asset	Life	In Service	2015	2016	2017	2018	2019	2020
MOBILE EQUIPMENT									
POLICE									
	Ford 511								
	Crown Victoria	5	2011						
	Taurus Interceptor	8	2012		\$ 35,000				\$ 35,000
	Ford 206	7	2007			\$ 35,000			
	Explorer Interceptor	8	2014						
	Ford 110	5	2010						
				\$ 35,000					\$ 35,000
				\$ 35,000	\$ 35,000	\$ 35,000	\$ -	\$ -	\$ 70,000
				Prior CR Balance	\$ 4,526	\$ 1,526	\$ -	\$ 30,000	\$ 60,000
				To Capital Reserve	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
				From Capital Reserve	\$ 33,000	\$ 30,000	\$ -	\$ -	\$ 66,000
				Trade In	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ 4,000
				From General Fund	\$ -	\$ 1,474	\$ 3,000	\$ -	\$ -
				Balance	\$ 1,526	\$ -	\$ 30,000	\$ 60,000	\$ 24,000
FIRE									
	Kaiser		1967						
	Forestry								
	Engine 1	25	2011						
	Engine 2	25	1998			\$ 230,000			
	Inter	25	2000						
	Inter	25	2000						
	Ford	10	2012						
	Chevy 1500 Command	25	2003						
	Freightliner								
	Tanker	25	2008						
	Trailer								
				\$ -	\$ -	\$ 230,000	\$ -	\$ -	\$ -
				Prior CR Balance	\$ 146,147	\$ 186,147	\$ 56,147	\$ 106,147	\$ 156,147
				To Capital Reserve	\$ 40,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
				From Capital Reserve	\$ -	\$ -	\$ 230,000	\$ -	\$ -
				From General Fund	\$ -	\$ -	\$ -	\$ -	\$ -
				Balance	\$ 186,147	\$ 236,147	\$ 56,147	\$ 106,147	\$ 206,147
SEWER									
	Chevrolet	30	1991						
	Pump Truck				\$ 32,000				
WATER									
	Kubota	15	2006						
	Tractor 50,342,12548								
	Ford	10	2003						
				\$ -	\$ 32,000	\$ -	\$ 14,000	\$ -	\$ -
				ANNUAL NEED	\$ 64,816	\$ 99,816	\$ 169,816	\$ 204,816	\$ 239,816
				Prior CR Balance	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000
				To Capital Reserve	\$ -	\$ -	\$ -	\$ -	\$ -
				From Capital Reserve	\$ -	\$ -	\$ -	\$ -	\$ -
				From W&S Operating Fund	\$ 32,000	\$ 32,000	\$ 14,000	\$ 14,000	\$ 14,000
				Balance	\$ 99,816	\$ 134,816	\$ 169,816	\$ 204,816	\$ 239,816
HIGHWAY									
	Chevy 986		1986						
	Blazer dead								
	Dump-10	15	2013						
	Freight 213	15	2014						
	Volvo	15	2014						
	Loader	15	2014						
	Volvo	10	2011						
	1 Ton	10	2012						
	Dodge 411	10	2012						
	John Deere	20	2004						
	Volvo	10	2005						
	GMC 705	10	2005						
	1 Ton	10	2005						
	Inter-505	10	2005						
	Dump-6	10	2006						
	Inter-605	10	2006						
	Sterling 605	15	2004						
	GMC 806	10	2006						
	Inter-104	15	2004						
	Dump-6	10	2006						
	Inter-306	15	1986						
	Ford	20	2008						
	Volvo	20	1996						
	Excavator	20	1996						
	Power Screen	20	1999						
	Blazer Truck		1979						
	Bulldozer								
				\$ 120,000	\$ 130,000	\$ 140,000	\$ 160,000	\$ 110,000	\$ 100,000
				Prior CR Balance	\$ 8,890	\$ 23,890	\$ 13,890	\$ 8,890	\$ -
				To Capital Reserve	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000
				From Capital Reserve	\$ 120,000	\$ 120,000	\$ 140,000	\$ 160,000	\$ 110,000
				Trade In	\$ 25,000	\$ -	\$ 25,000	\$ 25,000	\$ 25,000
				From General Fund	\$ -	\$ -	\$ -	\$ -	\$ -
				Balance	\$ 23,890	\$ 13,890	\$ 8,890	\$ -	\$ 35,000

Again we would like to thank the boys at Cardigan Mountain School who volunteered to help with cleanup at Wells and Canaan Street Cemeteries. All your hard work is greatly appreciated.

We also want to thank the Cardigan Mountain Bobcat 4-H Club for their continued annual cleanup at the Schofield Cemetery. We appreciate all your efforts.

Respectfully submitted,
Barbara J. Hayward
Eleanor Davis
Philip Carter
Cemetery Trustees

Curators' Committee of the Canaan Historical Museum 2014 Annual Report

The Curators Committee is appointed by the Selectmen to oversee the running of the Canaan Historical Museum and to solicit and accept contributions and donations to the Museum. The Committee works in conjunction with the Town Historian to tell the history of Canaan and preserve its artifacts for future generations. The quarterly meetings, open to the public, are held in the Town Conference Room under the Library. Minutes of these meetings are posted on the Town website.

The Museum opened this year in time to host the Canaan fourth graders, for the 30th year, on New Hampshire History Day, June 4th. Donna Dunkerton, town historian, has worked closely with the 6th graders and faculty of Cardigan Mountain School as well. They have visited the Museum several times this year while they are studying the history of Canaan.

The physical upkeep of this 176-year-old building requires the assistance of volunteers as well as the town. David Heath and Barry Geddis from the DPW and Larry and Matthew Tibbets moved bulky objects up to the second floor. Donna cleaned out the front storage closet, and the many shelves and display cases in preparation for the opening. The Museum is officially open from the fourth of July until Columbus Day weekend.

Donna and John Bergeron have submitted an application to the State for an historical marker referencing the Noyes Academy. The State will announce their decision in the spring. A display case has been donated and now houses the medical collection. The committee assisted the Historical Society with two public programs this summer. In addition, the Minutes of the Canaan Lake Association have been added to the collection. Donna has assisted 35 families with their historical research.

We were saddened by the loss of our vice-chairman, Ed Lary. He and his wife Jackie devoted many years to the functioning of the Museum and they are both sorely missed.

Ann Wadsworth has assumed the duties of vice-chair.

	Term Expires
Daniel Fleetham, Sr, Chairman	2017
Reginald Barney, Treasurer	2017
Donna Dunkerton, Historian	2017
Carol Bergeron, Secretary	2016
Carolyn Barney	2015
Scott Borthwick, Selectmen's Representative	2015
Patsy Carter	2016
Ann Wadsworth, Vice-Chair	2015

Canaan Meeting House Preservation Committee 2014 Report

During the year, the Committee evaluated methods and proposals for two major projects. The first was to repair the broken windows of which there are 40. A vendor was selected in September and the first of what is expected to be a lengthy project began in December. Some of these contain broken panes of glass and/or components that require replacement and all will be primed and repainted. During the repair process, a plywood “blank” is placed in the window opening to keep the building weather tight.



The second project has been to install lighting in the gallery so that more seating would be available for evening performances and to improve lighting on the first floor. To accomplish this, two chandeliers were hung from the ceiling and wall sconces were installed on the support

timbers of both upper and lower levels.



Both projects were expensive and the costs associated with window repair will continue for some time. As a result, the Committee conducted a mail campaign in November and would welcome any and all donations with no amount being too small. A few gallery pew boxes are also still available and include a brass plaque mounted on the box to memorialize families or individuals. Contributions should be made to the Town of Canaan.

Financial summary as of January 1, 2015

Balance as of January 1, 2014	\$9,809.33
Private donations	\$6,213.80
Less Expenditures to Dec. 31, 2014	<u>\$2,275.85</u>
Balance as of Dec. 31, 2014	\$13,747.28

Meeting House Preservation Committee

David Webster, Chairman

Carolyn Barney

Dale Barney

Joe Frazier

Sadie Wells

Doreen Wyman, Secretary

Scott Borthwick, Select Board Representative



Community Reports

Canaan, NH



<p>Community Contact</p> <p>Telephone</p> <p>Fax</p> <p>E-mail</p> <p>Web Site</p> <p>Municipal Office Hours</p> <p>County</p> <p>Labor Market Area</p> <p>Tourism Region</p> <p>Planning Commission</p> <p>Regional Development</p> <p>Election Districts</p> <p>US Congress</p> <p>Executive Council</p> <p>State Senate</p> <p>State Representative</p>	<p>Town of Canaan Mike Samson, Town Administrator PO Box 38 Canaan, NH 03741</p> <p>(603) 523-4501 (603) 523-4526 townadmin@canaannh.org www.canaannh.org</p> <p>Monday, Wednesday, Friday, 8 am - 4 pm, Tuesday, Thursday, 8 am - 1 pm, Saturday 8 am - 12 noon</p> <p>Grafton Lebanon NH-VT Micro-NECTA, NH Portion Dartmouth-Lake Sunapee Upper Valley/Lake Sunapee Grafton County Economic Development Council</p> <p>District 2 District 1 District 5 Grafton County District 11 & Floterial District 16</p>
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Incorporated: 1761

Origin: First chartered in 1761, the town probably took its name from the hometown of early settlers from Canaan, Connecticut. Not all the grantees became permanent settlers, and a new charter was issued in 1769. According to the Canaan Historical Society, the first train passed through in November 1847 with Daniel Webster on board, and the railroad operations sparked rapid business growth in Canaan Village. In September 1907, Canaan was the site of a tragic train accident, the collision of a passenger train and a freight, resulting in 25 dead and an equal number injured.

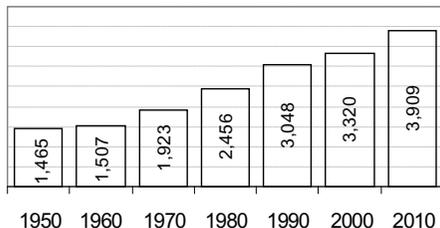
Villages and Place Names: Canaan Center, Canaan Street, West Canaan

Population, Year of the First Census Taken: 504 residents in 1790

Population Trends: Population change for Canaan totaled 2,402 over 50 years, from 1,507 in 1960 to 3,909 in 2010. The largest decennial percent change was a 28 percent increase, which occurred between 1960 and 1970, and also between 1970 and 1980. The 2010 Census estimate for Canaan was 3,909 residents, which tied with Candia, ranking 96th among New Hampshire's incorporated cities and towns.



Grafton County



Population Density and Land Area, 2010 (US Census Bureau): 73.4 persons per square mile of land area. Canaan contains 53.3 square miles of land area and 1.8 square miles of inland water area.

Economic & Labor Market Information Bureau, NH Employment Security, 2012. Community Response Received 8/13/2012

All information regarding the communities is from sources deemed reliable and is submitted subject to errors, omissions, modifications, and withdrawals without notice. No warranty or representation is made as to the accuracy of the information contained herein. Specific questions regarding individual cities and towns should be directed to the community contact.

MUNICIPAL SERVICES	
Type of Government	Selectmen
Budget: Municipal Appropriations, 2014	\$3,735,662
Budget: School Appropriations, 2015	\$7,065,318
Zoning Ordinance	None
Master Plan	2006
Capital Improvement Plan	Yes
Industrial Plans Reviewed By	Planning Board

Boards and Commissions

Elected:	Selectmen; Planning; Budget; Library; Cemetery; Trust Funds; Checklist
Appointed:	Conservation; Recreation; Historic District; Capital Improvement; Meeting House Preservation; Museum Curators

Public Library Canaan Town

EMERGENCY SERVICES

Police Department	Full-time
Fire Department	Volunteer
Emergency Medical Service	Volunteer

Nearest Hospital(s)	Distance	Staffed Beds
Dartmouth-Hitchcock Med Ctr, Lebanon	17 miles	381
Alice Peck Day Memorial, Lebanon	15 miles	25

UTILITIES

Electric Supplier	NH Electric Coop; Liberty	
Natural Gas Supplier	None	
Water Supplier	Canaan Water Department	
Sanitation	Canaan Sewer Dept	
Municipal Wastewater Treatment Plant	Yes	
Solid Waste Disposal		
Curbside Trash Pickup	None	
Pay-As-You-Throw Program	No	
Recycling Program	Voluntary	
Telephone Company	Fairpoint	
Cellular Telephone Access	Limited	
Cable Television Access	Yes	
Public Access Television Station	No	
High Speed Internet Service:	Business	Limited
	Residential	Limited

PROPERTY TAXES (NH Dept. of Revenue Administration)

2014 Total Tax Rate (per \$1000 of value)	\$27.93
2013 Equalization Ratio	94.2
2013 Full Value Tax Rate (per \$1000 of value)	\$24.17
2014 Percent of Local Assessed Valuation by Property Type	
Residential Land and Buildings	78.9%
Commercial Land and Buildings	13.8%
Public Utilities, Current Use, and Other	2.3%

HOUSING (ACS 2006-2010)

Total Housing Units	1,912
Single-Family Units, Detached or Attached	1,368
Units in Multiple-Family Structures:	
Two to Four Units in Structure	84
Five or More Units in Structure	18
Mobile Homes and Other Housing Units	442

DEMOGRAPHICS (US Census Bureau)

Total Population	Community	County
2010	3,909	89,118
2000	3,320	81,826
1990	3,048	74,998
1980	2,456	65,806
1970	1,923	54,914

Demographics, American Community Survey (ACS) 2006-2010

Population by Gender	Male	Female	1,772
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Population by Age Group

Under age 5	136
Age 5 to 19	938
Age 20 to 34	484
Age 35 to 54	1,402
Age 55 to 64	463
Age 65 and over	409
Median Age	42.2 years

Educational Attainment, population 25 years and over

High school graduate or higher	89.6%
Bachelor's degree or higher	23.4%

INCOME, 2010 INFLATION ADJUSTED \$ (ACS 2006-2010)

Per capita income	\$24,886
Median 4-person family income	\$62,973
Median household income	\$60,946

Median Earnings, full-time, year-round workers

Male	\$44,826
Female	\$35,625

Families below the poverty level	2.0%
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LABOR FORCE (NHES – ELM)

Annual Average	2001	2011
Civilian labor force	1,902	2,386
Employed	1,855	2,277
Unemployed	47	109
Unemployment rate	2.5%	4.6%

EMPLOYMENT & WAGES (NHES – ELM)

Annual Average Covered Employment	2001	2011
Goods Producing Industries		
Average Employment	72	69
Average Weekly Wage	\$ 499	\$ 801
Service Providing Industries		
Average Employment	181	314
Average Weekly Wage	\$ 456	\$ 643
Total Private Industry		
Average Employment	253	383
Average Weekly Wage	\$ 468	\$ 671
Government (Federal, State, and Local)		
Average Employment	275	246
Average Weekly Wage	\$ 414	\$ 748
Total, Private Industry plus Government		
Average Employment	528	628
Average Weekly Wage	\$ 440	\$ 701

n = indicates that data does not meet disclosure standards

EDUCATION AND CHILD CARE				(NH Dept. of Education)
Schools students attend:	Grades K-12 are part of Mascoma Valley Regional (Canaan, Dorchester, Enfield, Grafton, Orange)			District: SAU 62
Career Technology Center(s):	Hartford Career and Technical Center, White River Junction VT			Region: 7
Educational Facilities	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools	1	1	1	1
Grade Levels	P K 1-4	5-8	9-12	6-9
Total Enrollment	279	391	397	200
NH Licensed Child Care Facilities (DHHS – Bureau of Child Care Licensing):	Total Facilities: 5			Total Capacity: 143
Nearest Community/Technical College: River Valley				
Nearest Colleges or Universities: Dartmouth; Colby-Sawyer; Lebanon				

LARGEST BUSINESSES	PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
Mascoma Valley Regional School District	Education	117	
Cardigan School	Private school	50	
Barker Steel	Steel fabrication	40	1999
CLE	Race track	25	
Town of Canaan	Municipal services	20	1761
Mitchell Paddles, Inc.	Canoe paddles	5	1980

TRANSPORTATION (distances estimated from city/town hall)			
Road Access	US Routes		4
	State Routes		118
Nearest Interstate, Exit		I-89, Exit 17	
	Distance		10 miles
Railroad			No
Public Transportation		Advance Transit	
Nearest Public Use Airport, General Aviation			
Lebanon Municipal	Runway	5,496 ft. asphalt	
Lighted? Yes	Navigation Aids? Yes		
Nearest Airport with Scheduled Service			
Lebanon Municipal	Distance		18 miles
Number of Passenger Airlines Serving Airport			1
Driving distance to select cities:			
Manchester, NH			80 miles
Portland, Maine			172 miles
Boston, Mass.			130 miles
New York City, NY			283 miles
Montreal, Quebec			202 miles

COMMUTING TO WORK		(ACS 2006-2010)
Workers 16 years and over		
Drove alone, car/truck/van		77.8%
Carpooled, car/truck/van		11.9%
Public transportation		0.4%
Walked		1.0%
Other means		4.3%
Worked at home		4.5%
Mean Travel Time to Work		26.1 minutes
Percent of Working Residents: ACS 2006-2010		
Working in community of residence		32.4%
Commuting to another NH community		61.6%
Commuting out-of-state		6.0%

RECREATION, ATTRACTIONS, AND EVENTS	
X	Municipal Parks
	YMCA/YWCA
	Boys Club/Girls Club
	Golf Courses
	Swimming: Indoor Facility
	Swimming: Outdoor Facility
	Tennis Courts: Indoor Facility
	Tennis Courts: Outdoor Facility
	Ice Skating Rink: Indoor Facility
	Bowling Facilities
X	Museums
	Cinemas
	Performing Arts Facilities
	Tourist Attractions
X	Youth Organizations (i.e., Scouts, 4-H)
X	Youth Sports: Baseball
	Youth Sports: Soccer
	Youth Sports: Football
X	Youth Sports: Basketball
	Youth Sports: Hockey
X	Campgrounds
X	Fishing/Hunting
X	Boating/Marinas
X	Snowmobile Trails
X	Bicycle Trails
X	Cross Country Skiing
X	Beach or Waterfront Recreation Area
	Overnight or Day Camps
	Nearest Ski Area(s): Dartmouth Skiway
	Other:

Cardigan Mountain Bobcats 4-H 2014 Annual Report

In 4-H we do many things like clean ups and racking. We do many more things like cooking, shooting, sewing and many more.

Al Posnanski does **woodworking and Stain Glass**. Woodworking consists of learning the basic woodworking skills using hand tools, project layout cut list for materials and more. Stain glass consists of learning how to cut glass to assorted patterns. Actually using hand glass cutters and more. The earlier projects made by the two groups are birdhouses of all designs, a dining room table, sun catchers widow inserts and more.

Cheril Maynard does **food and nutrition and Home Arts**. In food and nutrition, you will be learning about health and safety in the kitchen, proper food handling, and more. In home arts you will be learning about basic sewing skills, different kinds of sewing projects, and more.

Mrs. Tarbox does a **foods group**. In the food group before the holidays you make treats such as cranberry orange sauce, cranberry mousse, eggnog cupcakes, and Belgian Christmas cookies. After the holidays you start cooking international food such as Chinese, Italian, and Mexican.

Elaine Morrison does a **horse group**. You will be learning about safety around horses, horse care, and horse knowledge. You don't need a horse to be in the group. There will be hands on work with her horses.

Skip Pendleton does **rifle sports and rocketry**. Rifle sports consist of learning various shooting positions. Rocketry consists of making rockets from scratch. At the end of rifle sports, they do a target "hunt" in the woods. At the end of rocketry, members will launch the rockets on the high school field in June.

Todd Darling does **small engines and mechanics**. The typical 4-Hers taking the program are boys, but last year had the first girl to take and finish the program. She took an old push

lawnmower that was ready for the dump and turned it into something she could mow her lawn with. Both she and her father were quite proud of her accomplishments

These are just a few things that the Cardigan Mountain 4-H members have a chance to do to help out the communities and to learn new skill in the processes while having a great time learning new things with the other members.

Here are the **4-H officers**. The president is Alaina, Vice President is Melissa, Treasurer is Bethany, Secretary is Cardigan, and the Historian is Jessyka.

Mascoma Community Health Center

Mission and Goals

Mascoma Community Healthcare, Inc. is dedicated to creating a community designed, managed and funded comprehensive health center that addresses medical, mental and dental health issues with complementing lab, x-ray, pharmaceutical and physical therapy services. The goal is to have the health center in operation with at least 2,000 patients by year-end 2015. The Health Center will provide services at a cost that is at least 25% less than what is currently paid by individuals and employers through insurance plans. Mascoma Community Healthcare, Inc. will develop insurance products that capture these savings.

Organizational Structure and Achievements

A group of incorporators created a 501(c)(3) non-profit corporation to fund and manage the new clinic under the direction of a 25-member board of directors with 17 directors coming from patients using the facility. The Board includes three physicians, a nurse manager, a nursing educator, a pharmacist, architect, medical manager, financial advisors, clinic operator, fundraisers, and public health professionals.



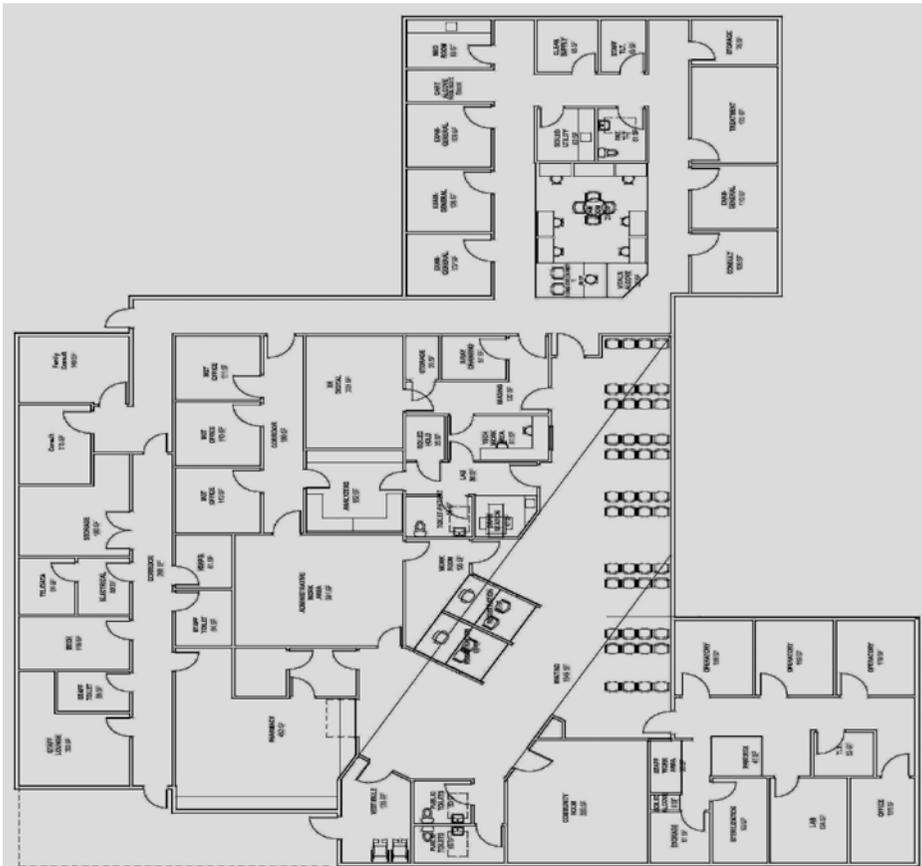
Services

The Health Center must offer preventive healthcare, treatment of illness, ob-gyn service, gerontology, family practice, mental health, dental care, prescription drugs, x-ray, laboratory, and physical therapy services. It will be a clinic that serves children, families, elderly, working moms, people working two jobs, rich, poor, insured, underinsured, and uninsured. The plan for the Health Center assumes a sustainable health care system. The proposed operating hours for the Health Center will eventually include evenings and weekends allowing all family members to be served in their home community. The Health Center offers comprehensive and coordinated care with longer appointment times to adequately explore health issues and educate the practitioner and patient.



Site & Facility

A location equidistant for all the Mascoma Valley residents is located at the corner of Roberts Road and Route 4 in Canaan, NH. The site is five miles from Enfield, ten miles from Grafton Village, four miles from Canaan and Orange, and eight miles from Dorchester. After consulting with engineers and architect, the Board has determined that a 10,600 sq. ft. structure can accommodate the planned medical, dental, pharmacy, laboratory, radiology, behavioral health, and physical therapy services. Its design will fit into the rural nature of the community.



Corner of Roberts Road and US Route 4

PO Box 550, Canaan, New Hampshire 603- 523-4501 ext 5

Dale Barney - Chairman Peter Thurber - Vice Chairman

Mary Paquette – Treasurer Alice Schori – Secretary Scott Berry - Project Mgr.

Mascomacommunityhealthcare.org Director@mascomacommunityhealthcare.org

Canaan FAST Squad

Canaan First Aid and Safety Team is pleased to announce the completion of the Emergency Services Complex! With cooperation from the Town of Canaan, we were able to secure a loan from Mascoma Savings Bank for construction of multi use bunkrooms, two EMS offices, and a three bay garage to house our equipment.



As well as our quarters, we were able to renovate the police station to include a three bay garage for their equipment, a new booking room and holding cell, new shared kitchen / break room, improved office and storage spaces, and an Emergency Operations Center (EOC) for use by all emergency services. The design of the emergency services complex allows the Fire, Police, and F.A.S.T. to effectively share one building allowing for better inter-department communications and continuity of operations. The EOC will also serve as shared training and meeting space for town departments as needed.



Police Chief Sam Frank and Fire Chief Bill Bellion have been working to obtain a grant to outfit the EOC with the necessary electronics and other equipment to meet its full potential. We are particularly grateful to Matt Dow, General

Contractor, and Jim McAlister, Project Foreman, of MTD's Property Maintenance and Building Contractors for managing the project and for the terrific work and rapid completion of the building once we were able to break ground. Many thanks to all the companies that donated time, money, or materials:



- MTD Property Maintenance
- Byrne Foundation
- The Lumber Barn
- Mascoma Savings Bank
- Twin Bridge Services
- Canaan Hardware
- Martin's Mechanical
- Chey Insulation
- MG Electric LLC
- AH Harris & Sons Inc.
- Labine & Sons Concrete
- Action Garage Door
- Harris Rebar
- Dyer's Welding
- Canaan Lions Club

- Iron Horse Standing Seam
- Hutch Crane & Pump Rental
- Hammond's Grinding & Recycling
- Home Depot of West Lebanon
- Casella Waste Services
- S&G Masonry Plus, LLC
- Baker Valley Floors
- Millbrook Church of Grafton
- The Town of Canaan
- The Canaan Selectboard
- Canaan Highway Department
- Canaan Fire Department
- Canaan Police Department
- Canaan F.A.S.T. Inc.

Throughout 2014 we continued to have outstanding dedication from our membership and responded to 385 calls. We managed every call in our coverage areas of Canaan, Dorchester, and Orange, and assisted Grafton Ambulance with 24 calls in Grafton as well. This was only possible through the efforts of our 15 active members. We especially want to commend John Hennessey for taking the lead and committing the time to attend the upcoming EMT class to further improve his knowledge and skills. Congratulations and commendation also to Tim Gauvin for passing the National Registry's Advanced EMT test this year. We are pleased to provide EMS services for Canaan, Dorchester, and Orange with coverage from 2 First Responders, 7 Emergency Medical Technicians, 1 Intermediate EMT, 3 Advanced

EMTs, and 2 Paramedics. Each member has proven dedication year after year, and all are well-practiced providers. We train monthly within the department, and many members take the extra time to attend trainings at the hospital or EMS conferences around the area. In addition to their training, I personally take great pride in our members for their commitment to rapid and consistent response. Our average response time (from the time 911 is called to the ambulance arriving on scene) is 13 minutes 45 seconds. We arrive at the station with a full crew in an average 7 minutes and 47 seconds. This may seem like a long time, but keep in mind our crews are almost always coming from home, often waking up in the middle of the night or leaving dinner on the table, driving in all sorts of weather o Throughout 2014 we continued to have outstanding dedication from our membership and responded to 385 calls. We managed every call in our coverage areas of Canaan, Dorchester, and Orange, and assisted Grafton Ambulance with 24 calls in Grafton as well. This was only possible through the efforts of our 15 active members. We especially want to commend John Hennessey for taking the lead and committing the time to attend the upcoming EMT class to further improve his knowledge and skills. Congratulations and commendation also to Tim Gauvin for passing the National Registry's Advanced EMT test this year. We are pleased to provide EMS services for Canaan, Dorchester, and Orange with coverage from 2 First Responders, 7 Emergency Medical Technicians, 1 Intermediate EMT, 3 Advanced EMTs, and 2 Paramedics. Each member has proven dedication year after year, and all are well-practiced providers. We train monthly within the department,

and many members take the extra time to attend trainings at the hospital or EMS conferences around the area. In addition to their training, I personally take great pride in our members for their commitment to rapid and consistent response. Our average response time (from the time 911 is called to the ambulance arriving on scene) is 13 minutes 45 seconds. We arrive at the station with a full crew in an average 7 minutes and 47 seconds. This may seem like a long time, but keep in mind our crews are almost always coming from home, often waking up in the middle of the night or leaving dinner on the table, driving in all sorts of weather on all conditions of roads, and all as volunteers!



In addition to responding to 911 incidents, we also have been doing Monday morning blood pressure

and health checks at the Senior Center, coverage at Mascoma sporting events, standbys at local motocross and motorcycle hillclimbs, assisting Cardigan Mountain School with medical staffing for their sports clinics, and the occasional health check or lift assist for people in town who just need an extra hand. We also try to fit in fundraising for our expenses and the scholarships we give out to graduating seniors going into the medical field, and we make every attempt to have a presence in Canaan parades and other town festivities.

This year we began development of an apprentice program for youths age 16 to 18. The goal of the program is to provide an avenue for the apprentices to see the workings of a rural ambulance service and to gain experience in the EMS world, hopefully making their first EMT class easier and allowing them to “test drive” life as a volunteer. Each apprentice must have a CPR card and have taken a First Aid course approved by Canaan FAST, allowing them to apply for a NH State Apprentice license. The license allows them to do some basic first aid procedures including bandaging, CPR, check pulses, test blood pressure, listen to lung and heart sounds, and other tasks under the supervision of an experienced provider. Our first official apprentice, Ethan Neily, apparently enjoyed the program and is slotted to attend an EMT class in the beginning of 2015. We also have an observation-only program for adults who are not eligible for the Apprentice license, but are considering taking an EMT class and joining the team. Please contact us at 523-8808 or canaanambulance@yahoo.com for more information or to volunteer.

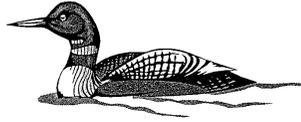
Although we are a private service separate from the town, we enjoy strong ties with the town departments. Many of our members are cross-trained and respond with the Fire Department as well. We would like to thank the Canaan Police Department for responding to scenes that could potentially be unsafe for us without them; the Canaan Fire Department for providing extrication at motor vehicle crashes and manpower at the many lift assists we request; and the Canaan Highway Department for keeping our garage access clear and diverting trucks and manpower in times of need to clean up roads and occasionally driveways we would be otherwise unable to pass.

This coming year we will be taking delivery of a new 2015 Ford E-450 type III ambulance. This will be our first new ambulance since 2004, and will allow us to transition our well-loved 1999 into a backup role. The new ambulance will arrive with many upgraded safety features for both our providers and the patients. With much negotiation by Sam Frank and Jim Rancore, and with a minimal interest rate offered by Mascoma Savings Bank, we are able to purchase the vehicle without having to raise our fees to any of the towns. Also in 2015, we will continue to explore the possibility of a non-emergent transfer branch of our business. Our hope is that profits would allow us to keep our yearly fees for 911 coverage low. We value our affordability and will continue to work towards keeping costs down while ensuring we have safe, effective, reliable equipment and a corps of knowledgeable, well-trained providers available all day, every day.

Respectfully submitted,

**Leif Jopek, President
Canaan First Aid and Safety Team Inc.**

Vice President	Jim Rancore
Vice President	Mike Hanchett
Secretary	Mike Eastman
Treasurer	Alan Ricard



Goose Pond Lake Association

Goose Pond Lake Association (GPLA). GPLA was formed in 1987 to conserve, protect and/or improve Goose Pond water quality, natural shoreline, plant and animal life, scenic beauty, tranquility and all other natural resources. Wherever possible, we will work with conservation commissions, planning boards, state and federal entities, and land trusts to protect natural resources that might impact Goose Pond.

The lake is nearly 3 miles long and ½ mile at its widest point, totaling nearly 625 acres, making it the largest lake in Canaan. Goose Pond, with a 16 square mile watershed, is also a source of drinking water for Lebanon, NH. Maximum depth is 35 feet; average depth is 10 feet. There are 171 homes on Goose Pond, 33 of which are full-time residents. Goose Pond boasts a variety of wildlife including resident loons, ducks, geese, fox, beaver, otters, and moose as well as Bald Eagles that visit regularly throughout the summer. There is a ban on personal watercraft, but visitors enjoy recreational use of the state-owned boat ramp and public swimming area.

GPLA volunteers participate in major programs to help protect the lake. They include:

Lake Host Program

The GPLA receives grants from NH Lakes Association, Towns of Canaan and Hanover, to fund Lake Hosts to perform boat inspections at the public boat ramp. Volunteer Host hours provided by residents complement the paid effort, and once again exceeded paid hours. This is a highly successful and effective state-wide program that helps prevent the spread of invasive species, and which helps protect the recreational enjoyment of boaters and fishermen, as well as property values for residents.

In 2014, nearly 900 courtesy boat inspections were performed during over 800 hours of staffing at the public boat ramp. We are

happy to report no invasive plants were observed. Actual visits were down from 2013 due to the extended bridge closing in summer 2014.

Weed Watcher Program

Volunteers have divided the lake into segments that each is responsible to survey regularly throughout the season. Most participants attend a DES refresher workshop each spring and use kayaks, canoes, boats or snorkels to keep a close eye on their assigned area. Suspicious plants are occasionally harvested and sent to DES for identification. A sub-set of Weed Watchers have also become Purple Loosestrife Pullers, and there has been a dramatic decrease in those invasive plants in Goose Pond over the last couple years.

Water Quality Sampling

In 1989, the GPLA started a water-testing program as part of the University of New Hampshire (UNH) Lakes Lay Monitoring Program. In 2007, we added the NH Department of Environmental Services (NHDES) Volunteer Lake Assessment Program (VLAP) program. This is supplemented by additional dissolved oxygen, conductivity, phosphorus and mercury testing. Volunteers take samples monthly throughout the year and lab work is performed by DES and UNH. Results are added to the database started in 1989.

Goose Pond water quality is generally considered stable (and good), but just as all NH water bodies currently do, it faces many threats from invasive plant species and excess nutrient load from septic systems and storm water runoff. There have been



countless outbreaks of Cyanobacteria throughout the state the last few years, including Goose Pond, (and water bodies around the world) have heightened awareness of threats to water quality.

Cyanobacteria outbreaks have been attributed to increased nutrient run-off and warmer temperatures.

What's New at Goose Pond?

1-- We had TWO nesting pairs of loons in 2014, a first for Goose Pond! Of the four chicks hatched, two survived (one each adult pair), which is a common outcome. Biologists from The NH Loon Preservation Committee also visited Goose Pond and were able to band 3 of our 4 resident adults, which should help the nationwide database.

2- - In 2014, the GPLA established the Dave Barney Memorial Internship. We sponsored two young adults for paid positions. They were exposed to activities Dave was passionate about - water quality sampling, Weed Watching and Lake Hosting. The interns were trained and mentored by regular volunteers

3-- In cooperation with Canaan and Lyme Road Agents, GPLA posted signs at the limits of the Goose Pond watershed in an effort to remind travelers that activities literally miles away, can impact a water body. We also posted courtesy seasonal "Summer Slow" signs from Memorial Day to Labor Day along Goose Pond Rd to remind drivers that Goose Pond Rd is a 25 mph zone.

4- - GPLA continues to expand use our new website, **www.gpla-goosepond.org** to communicate with members and the community. The website has important links, posts upcoming events (ex: Annual Meeting, Annual Picnic, Ice-Out Contest, Photo Contests, etc), displays outstanding photos submitted by members, shares news of current events, archives past newsletter issues and is a convenient place to post important notices. We publish an annual GPLA calendar and have a hard cover Coffee Table Book available for purchase. See website for details.

2014-15 Board of Directors

Michael Riese, Canaan, President
Steven Ward, Canaan, Vice-President
Terry Bradigan, Canaan, Treasurer
Rick Hutchins, Canaan Secretary
Jim Barry, Hanover/Canaan
Barbara Dolyak, Canaan
Mark Farnham, Lebanon/Canaan
Kevin McCullough, Canaan 246

Canaan Lake Association

2014 Annual Report

The mission of the Association is the protection of Canaan Street Lake, to promote the conservation of the lake and the immediate surrounding area, and to protect its beauty and recreational value. The mission includes watershed protection, educational activities, and boating safety in conjunction with the Town and NH-Department of Environmental Safety on responsible regulations, and support of conservation groups. The Association also sponsors environmental studies by the students of Cardigan Mountain School.

The lake is 303 acres (123ha), shallow, largely spring fed, and oligotrophic (clear, with high oxygen content). The lake's importance to Canaan Town has several aspects: it is the major water source to downtown Canaan and, should it become unavailable, replacement with wells would be expensive; it is a recreational asset with a public beach and boat ramp; and an asset to lake-side owners (a fact acknowledged by an increased town tax base). As a shallow lake averaging 10 feet with a 23 foot maximum, it is at risk from several sources:

1. Invasive weeds such as Eurasian Milfoil, a bottom-anchored plant, can infest a greater percentage of the lake's surface, at worst leaving only a small patch of clear water in the center, effectively preventing the use of the lake as a water reservoir, or for boating, fishing, or swimming.
2. Septic tank leakage into the lake can lead to *E.Coli* which is exacerbated by the relatively high summer water temperatures.
3. Agricultural and road run-off can rapidly pollute this lake.

Actions in Support of the Mission

Lake Host Program: The New Hampshire Lakes Association, in

conjunction with the State of New Hampshire, inaugurated a program in 2003 to oversee and inspect boats going in and out of NH lakes to discover and discourage the spread of any invasive weeds.

Three paid hosts manned the boat launch on Canaan Street on Saturdays, Sundays, Memorial Day and July 4 for some 240 hours; 60 additional hours of coverage was provided by 18 volunteer hosts, plus 100 hours of administrative time by the administrators of the program. While NH found 45 invasives, none were found on Canaan Street Lake in 2014.

The Lake Association thanks the town for a contribution of \$1800 toward the cost of this program.

Weed Watchers: A comprehensive program surveying the lake is carried out by volunteers to ensure that any infestation by exotic (invasive) plants is rapidly detected. While Milfoil is a primary target, water chestnut, hydrilla, Brazilian elodea and fanwort are other non-natives which invade NH lakes. Suspicious plants are sent to NH-DES laboratories for identification. None was found on our lake in 2014.

Water Quality: The water quality of the lake continues to be good and stable. To help ensure the lake remains stable, the Association requests the following should be noted:

- * No fertilizer or other agent containing phosphorus should be used within 25 feet of high water.
- * Plant a row of shrubs between the lake and your lawn to aid in the absorption of phosphorus and other noxious substance before reaching the lake.
- * Consider adding rain gardens, infiltration trenches, etc. as necessary to prevent human, animal, plant waste or storm water from contaminating the lake water.

Loons: Two loon chicks were sited off the nest for a few days and then disappeared. Their demise was assumed after raucous screams were heard about 3 a.m. one night in July.

August 4th Beach Party: The annual beach party in celebration of the lake, held in conjunction with Cardigan Mountain School, was cancelled due to inclement weather. However, after the Association's Annual Meeting, the BBQ provided by the School, and exhibits in the Meeting House, were available for the enjoyment of the public.

It is anticipated that the 2015 Beach Party will be held on July 11.



Volunteers are welcomed to all of our activities.

2014-15 Board of Directors

Jan Forbush - President
Rick Roesch
Dave McCusker- Vice President
Amy St. Pierre
John Bergeron
Charlotte Abbington
Dave Auerbach
Mike Paine – Secretary/Treasurer

The CLA web site is www.canaanlakenh.org

CANAAN FIRE EXPLORERS

POST 2092

In 2013 the Canaan Explorers Post was re-established with the help of the Canaan Firefighters Association. Explorers are young men and women ages 14-21 finished with the 8th grade that have interests in a specific career field. Explorers' jobs are to assist the fire department with regular duties, on calls, and at trainings. This year the Explorers have attended many training sessions with the fire department, most of these being in-house trainings. Each year the Post tries to send some members to the fall session of University of Exploring at the New Hampshire Fire Academy. These classes, taught by state fire and police instructors offer a more rigorous type of class for Explorers over the time of one weekend. Post 2092 sent two members in 2013 and two in 2014.



We are always accepting donations and have been fortunate enough to receive many donations over the past year. With our donation money, we have been able to purchase better equipment for our members. We also fundraise by selling first aid kits, ice cream at Old Home Days, and recently we wrote a letter to local businesses asking for donations.

We currently have eight active members and are always looking for more. Our members have proven their dedication by attending regular meetings, trainings, etc. We also added on three new members in 2014. In addition to this, we would like to thank the Canaan Fire Dept., the Firefighters Association and the members of CFD for all their assistance over the past 2 years. We look forward to working with the department again in the coming years.

Respectfully submitted
Alton Hennessy, Captain

Current roster (As of December 2014)

Alton Hennessy - Captain
Ryan Teffner - Lieutenant
Cody McAlister - Treasurer
Ben Clifford - Secretary
Don Donker
Noah Gooch
Will Morrison
Ethan Neily
(Promoted to firefighter Dec. 2014)

Social Summit Lodge #50

Free and Accepted Masons



Social-Summit Lodge #50 Free and Accepted Masons will be celebrating 200 Years of Freemasonry in the Mascoma Valley during 2015. Mt. Moriah Lodge #22 was chartered by the Grand Lodge of New Hampshire in February 1815. The Lodge had been organizing for over a year holding meetings in Grafton and on Canaan Street.

During 2014, Social-Summit Lodge began the year with a Masonic Winter Social held at Mickey's Roadhouse Café in Enfield. Over 25 members and guests attended. Highlight of the social was the celebration of Brother Dan Fleetham Sr.'s 103rd Birthday. The lodge continued to support area charities including the Mascoma Area Senior Center as well as other local charities.

On July 4th Social-Summit Lodge in conjunction with the Parks and Recreation Department conducted the second highly successful "Four on the Fourth" Road Race. Proceeds from the race went to help sponsor children for the Learn to Swim program at the Canaan Street Beach.

Our Masonic Old Home Days Breakfast helped raise fund for donations to other local charities.

We participated in the New England Masonic Open House Program in October.

On Halloween we had over 175 children and parents visit our hall in conjunction with Canaan Downtown Activities.

Our lodge leadership during 2014 consisted of Kenny Lary-Worshipful Master; David Kelty-Senior Warden; Dan Fleetham, Jr.-Junior Warden; Nelson Therriault-Secretary; Nate Harpootlian-Treasurer; Nate DeLeault-Senior Deacon; Jon Putnam-Junior Deacon; Scott Borthwick-Marshal and Dan Fleetham Sr. –Tyler.

Three of our Brothers were honored to also serve in positions with the Grand Lodge of New Hampshire: Scott Borthwick-District Deputy Grand Master-7th District; David Kelty-District Deputy Grand Lecturer-7th District and Dan Fleetham Jr. –Grand Steward.

Freemasonry is the world's oldest men's fraternity and is open to men age 18 and above. For more information, please contact Dan Fleetham Jr. at 603-523-9559.

Canaan Historical Society and Museum 2014 Annual Report

The 2014 season brought 389 visitors from the area, from across the country and from abroad to the Museum. We opened on Saturday, July 5th and closed on Friday, November 7th, with several special openings during the year. A group of students from Cardigan Mountain School along with their advisors visited us on May 18th.

On Friday, June 6th, 72 fourth grade students from Canaan Elementary School with their teachers and volunteers spent a day at the Museum and Meeting House in observance of New Hampshire History Day. This is a re-enactment of Colonial Days and the students dress for the occasion. They are very interested in the articles in the Museum used by our early settlers. Several of these young people are descendants of Canaan's first families and are eager to learn about our town's history. This year marked our 30th anniversary of New Hampshire History Day. It was Nancy Bailey-Snyder who organized the first NH History Day at the Canaan Elementary School on May 16, 1984. She taught in our local school district for over 40 years.



“Sara” 1983



Cooking 1991



Candle Making 1991



Games 1991



Calligraphy 1991

Students 1993



Quilting 1994



Calligraphy 1996



Scavenger Hunt 2004



To help celebrate the event this year the students were treated to a wagon ride from the Meeting House to the Old North Church and back by Richard Vincent and Leroy Neily. The wagon was drawn by two Belgian work horses named “Annie” and “Dolly”. These beautiful animals and the wagon belong to Mr. Vincent. This was the highlight of the day for the kids and we would like to thank Richard and Leroy for their time and generosity.



We were open on Friday July 4th, for the free cookout held at the Meeting House sponsored by the Canaan Street Lake Association and Cardigan Mountain School. We had 40 people visit the Museum that day.

The Historical Society hosted two summer programs, both of which were held at the Meeting House on Canaan Street. On July 23rd, Stephen Taylor of Meriden spoke on New Hampshire’s One Room

Schoolhouses. This was made possible through a grant from the New Hampshire Humanities Council. On August 17th, Robert Terhune, A Society member, gave a talk on 200 years of Medical Practice in Canaan. Both events were very interesting and well attended.

The Museum was open on August 2nd and 3rd for Canaan Old Home Days. Ken Cushing of Grafton set up his excellent display of Northern Railroad photos on Saturday afternoon. We had 68 Museum visitors during the weekend.

The Museum was also open on October 2nd, 7th and 15th for classes from Cardigan Mountain School. These students paired together, studied our historic articles and artifacts and put together their own scavenger hunt at the Museum.

We had families from Washington, Idaho, Oregon, California, New Jersey, Florida, Texas, Connecticut, Massachusetts and from Canada looking for gravesites and information on their ancestors. Our Historian had a very busy year.

Again, this year the Museum was presented with several pieces of Canaan history. Two very interesting framed pictures of Harry Cole were given by Richard Pusey. A small photo of Bunky's Lunch was sent to our Historian by Louise Jacob of Boscawen, N.H. This building stood on Main Street back in the 1940s and 50s. Several old Canaan Town Reports, 3 photos of the Maurice Barney family, an 1896 flood picture and 3 other flood postcards were given by Ellen Williams. A small cup and saucer with a Canaan scene on it was donated by Carole Brown of Epsom, N.H. An old harrow dating back to 1870 or earlier was given by Janice Staggs. It belonged to her Great Grandfather Carey Leeds who lived on Canaan Street over 150 years ago. A small framed picture of Canaan Street and a baseball uniform belonging to the late Edward Lary were donated by his sons Kevin and Kenny Lary. The Lisbon, N.H. Historical Society sent us a brochure advertising the Lucerne Inn on Canaan Street; It was sent to Mrs. George Currier who lived on Canaan Street in the 1880's and 1890's and is dated 1909. A Knights of Pythias program was given by Dan Fleetham, Jr. It had belonged to Maude Whittier and is dated May 14, 1901. It reads: "Fifth Annual Concert and Ball of the Mt. Cardigan Lodge No. 31 K. of P. at Milton Hall, Canaan, N.H. Music by Blaisdell's Orchestra of Concord, N.H." Milton Hall was lost to the Great Canaan Fire of June 1923. Maud owned and lived for several years in the Mill House at the foot of Grist Mill Hill Road.

Our longtime President of the Historical Society, Dan Fleetham, Sr. retired this past fall and his son Dan Fleetham, Jr. was elected to serve for 2015. A special thanks to Dan Sr. for his many years of leadership to society.

We have for sale reprint hardbound copies of the 1910 History of Canaan by Wallace. Cost is \$76.00 plus \$5.00 for shipping.

Please Contact Donna Zani Dunkerton at 603-523-7960 for more information and to purchase the book.



**Respectfully submitted,
Dan Fleetham Jr.-President
Ann Wadsworth, Vice-Chairman
Carol Bergeron, Secretary
Reggie Barney, Treasurer
Donna Zani-Dunkerton, Historian and Corresponding Secretary**

We are open from July to October. Please stop by and visit us during our 2015 Season.



Regional Organization Reports



UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

The Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) has been providing professional planning assistance to municipal boards since 1963, when it was formed as the Upper Valley Development Council. The Commission is one of nine regional planning commissions in New Hampshire created to coordinate inter-municipal planning, act as a liaison between local and state/federal agencies, and to provide advisory technical assistance on land use and development issues. The Commission serves 27 communities in Grafton, Sullivan, and Merrimack County.

In 2014, the Commission was engaged in more than 30 local, regional, and statewide planning projects. The year was highlighted by the completion of the draft UVLSRPC Regional Plan (available online at regionalplan.uvlsrpc.org). The vision, goals, and strategies presented in the plan are the result of the largest public outreach process ever undertaken by the UVLSRPC. Public input included guidance from the UVLSRPC Regional Plan Advisory Committee, analysis of the 27 municipal master plans from the region's communities, participation at special events around the region, meetings with municipal leaders, an online forum specific to the UVLSRPC region, and a telephone survey of residents of the region. While the UVLSRPC Regional Plan is advisory in nature, purpose, and effect, the plan is intended to strengthen the decision-making capacity of local governments by providing information and guidance that can support municipal master plans and policies.

The Commission also adopted the UVLSRPC Regional Broadband Plan in 2014. Broadband access remains a substantial challenge for both rural communities and businesses in our region. The Broadband Plan details the availability of (and gaps in) broadband services throughout our region, and identifies a series of strategies to achieve 20 Mbps Download/10 Mbps Upload speeds in all areas of our region by 2020. The Regional Broadband Plan is available online at www.uvlsrpc.org.

Christine Frost, who had served as Executive Director of the UVLSRPC since 2007, departed to become the Executive Director of the North Country Council. Rachel Ruppel, the Commission's GIS Coordinator since 2007, relocated to Bend, Oregon with her family. Similarly, Yutian Zhang, the Commission's Finance Manager since 2009, relocated to New Jersey with his family. We thank Christine, Rachel, and Yutian for all of their contributions to the Commission and wish them the best of luck in their new endeavors! Nathan Miller, the Commission's Planning Director, was promoted to Executive Director in March 2014. The Commission also welcomed Gregori Somoff as Finance Manager, Amber Boland as GIS Coordinator, and Meghan Butts as Assistant Planner.

Please feel free to contact me at (603) 448-1680 or e-mail me at nmiller@uvlsrpc.org to share your thoughts.

Sincerely,

A handwritten signature in black ink, appearing to read 'Nathan Miller', written in a cursive style.

Nathan Miller, AICP
Executive Director



Annual Report 2014

University of New Hampshire Cooperative Extension's mission is to provide New Hampshire citizens with research-based education and information to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy. Based in the Grafton County office in North Haverhill, we reach our audiences through a combination of traditional and modern methods, including Facebook and Twitter.

A cross section of our impacts during the past year is listed below.

- A unique memorandum of understanding between the Division of Forests and Lands and the UNH Cooperative Extension Natural Resources Program was renewed for the seventh time since 1925.
- Deb Maes worked with a group of volunteers in the Plymouth/ Holderness area to protect the Livermore Falls section of the Baker River.
- Dave Falkenham assisted private landowners with understanding and management of forest dynamics on 5,700 acres of private forest in Grafton County.
- Heather Bryant completed an overwintering onion trial, a small winter greens trial, a tomato fertility trial and a disease resistant outdoor tomato trial.
- Donna Lee initiated two SPIN (Special Interest) 4-H groups; Sign Language and GPS Navigation in the Woods.
- Michal Lunak Coordinated state-wide day-long workshops for producers on Improving Milk Quality, improving forage quality and working effectively with slaughterhouses.
- Kathy Jablonski, 4-H Healthy Living, has sponsored Choose Health: Food, Fun and Fitness in three locations in the state. 4-H Healthy Living now has a web presence. Check out the resources and information at: <http://extension.unh.edu/4-HYouth-Family/4-H-Healthy-Living>

- Lisa Ford has been engaging parents, youth, and seniors to learn healthy eating and physical activity practices.

Be sure to look for us on Facebook and Twitter and on-line at www.extension.unh.edu

Respectfully submitted: David Falkenham, County Office Administrator



Mascoma Valley Health Initiative

MVHI is a nonprofit public health organization serving the Upper Valley towns of Canaan, Dorchester, Enfield, Grafton, Grantham, Hanover, Lebanon, Lyme, Orange, Orford, Piermont, and Plainfield. Our goal is to protect and promote the health of our community.

In 2014, appropriations from Canaan and nine other towns in the Upper Valley Region supported the Upper Valley Public Health Advisory Council, a regional collaborative working to leverage the diverse capabilities of our communities, health and human services providers, schools, and businesses to improve our regional response to public health needs. Over the course of the year, members developed the Upper Valley Agenda for Public Health, a set of regional priorities upon which to build collective action. We have launched an effort to provide evidence-based mental health training to school personnel and others working with youth; at the behest of several town managers, we are exploring how to build crisis intervention capacity to assist towns; and we using multiple communication tools to bring non-traditional partners together.

MVHI is supporting two substance abuse prevention initiatives in the towns of Canaan, Enfield, Dorchester, Grafton, and Orange: 1) Indian River Youth 2 Youth after-school program, and 2) Mascoma Valley Prevention Network, a community coalition focused on reducing youth alcohol and drug abuse.

During 2014, our programs reached many people who live, work, and attend school in Canaan:

- **Immunizations:** MVHI disseminated information about free flu vaccines. We hosted four flu vaccine clinics in the region that provided 1,225 free flu vaccines to residents aged 10 and older.

- Substance Misuse Prevention: During the 2013/2014 school year, 11 Canaan youth participated in the Youth 2 Youth program. In the spring, Youth 2 Youth participants conducted the Samantha Skunk smoking prevention program to all kindergartners and first graders at the Canaan Elementary School. During the past year, MVPN participated in several school and community events to provide information and engage parents.

MVHI greatly appreciates the support we receive from Canaan and will continue to work hard to meet your needs in 2015.



GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2014

Grafton County Senior Citizens Council, Inc. is a private non-profit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors RSVP and the Volunteer Center (RSVP) and the Grafton County ServiceLink Resource Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore services, recreational and educational programs, and volunteer opportunities.

During 2013-14, 218 older residents of Canaan were served by one or more of the Council's programs offered through the Mascoma Area Senior Center, the Upper Valley Senior Center, or RSVP: 117 Canaan residents were assisted by ServiceLink:

- Older adults from Canaan enjoyed 3,760 balanced meals in the company of friends in the center's dining room.
- They received 5,749 hot, nourishing meals delivered to their homes by caring volunteers.
- Canaan residents were transported to health care providers or other community resources on 1,173 occasions by our lift-equipped bus.
- They received assistance with problems, crises or issues of long-term care through 374 visits with a trained outreach worker and 312 contacts with Service Link.
- Canaan's citizens also volunteered to put their talents and skills to work for a better community through **2,520 hours of volunteer service.**

The cost to provide GCSCC services for Canaan residents in 2013 -14 was \$119,584.85. Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors.

As our population grows older, supportive services such as those offered by the Council become even more critical. *Canaan's population over age 60 increased by 100.5% over the past 20 years according to U.S. Census data from 1990 to 2010.*

GCSCC would appreciate Canaan's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Horse Meadow Senior Center
(N. Haverhill 787-2539)
Linwood Area Senior Services (Lincoln
745-4705)
Littleton Area Senior Center
(Littleton 444-6050)
Mascoma Area Senior Center (Canaan
523-4333)
Newfound Area Senior Services
(Bristol 744-8395)
Orford Area Senior Services (Orford
353-9107)
Plymouth Regional Senior Center
(Plymouth 536-1204)
Upper Valley Senior Center
(Lebanon 448-4213)
Sponsoring
RSVP & The Volunteer Center
(toll-free 1-877-711-7787) Service
Link of Grafton County (toll-free 1-
866-634-9412)

Grafton County Senior Citizens
Council, Inc. is an equal
opportunity provider.

Roberta Berner, Executive Director
P.O. Box 433
Lebanon, NH 03766-0433

**Phone: 603-448-4897 Fax: 603-
448-3906 Web site:
www.gcsc.org**

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Canaan

October 1, 2013 to September 30, 2014 During the fiscal year, GCSCC served 218 Canaan residents (763 residents over 60 per 2010 U.S. Census). ServiceLink served 96 Canaan residents.

Services Type of Service Units of Service x Unit Cost = Total Cost of Service

Congregate/ Home Delivered Meals	9,509 x \$ 9.31	= \$ 88,528.79
Transportation Trips	1,173 x \$13.44	= \$ 15,765.12
Social Services 1/2 hours	374 x \$22.29	= \$ 8,312.93
ServiceLink Contacts	312 x \$22.29	= \$ 6,995.48
Activities	2,496	N/A
Chore Assistance	9	N/A
Telephone Reassurance	493	N/A

Number of Canaan volunteers: 32 Number of Volunteer Hours: **2,520**

GCSCC cost to provide services for Canaan residents only \$ 119,584

Request from Canaan for Senior Services for 2014 \$ 10,000

Request for Senior Services for 2015 \$ 10,500.00

NOTE:

1 Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2013 to September 30, 2014.

2 Services were funded by Federal and State programs 50.5%; Municipalities, County and United Way 11.5%; Client donations 11%; Charitable contributions 18.5%; Grants & Contracts 6.5%; Other 3.5%.

Visiting Nurse Association & Hospice of VT and NH - 2014 Report

Home Health, Hospice and Maternal Child Health Services in Canaan, NH

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) is a compassionate, non-profit healthcare organization committed to providing the highest quality home health and hospice services to individuals and their families. VNH provides care for people of all ages and at all stages in life, and delivers care to all, regardless of ability to pay.

VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

Between July 1, 2013 and June 30, 2014, VNH made 1,896 homecare visits to 100 Canaan residents. This included approximately \$80,747 in unreimbursed care to Canaan residents.

- **Home Health Care:** 1137 home visits to 75 residents with short-term medical or physical needs.
- **Long-Term Care:** 151 home visits to 4 residents with chronic medical problems who need extended care in the home to avoid admission to a nursing home.
- **Hospice Services:** 582 home visits to 14 residents who were in the final stages of their lives.
- **Maternal and Child Health Services:** 26 home visits to 7 residents for well baby, preventative and palliative medical care.

Additionally, residents made visits to VNH wellness clinics at local senior and community centers throughout the year, receiving low- and

no-cost services including blood pressure screenings, foot care, cholesterol testing, and flu shots.

Canaan's annual appropriation to VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,

A handwritten signature in black ink that reads "Jeanne A. McLaughlin". The signature is written in a cursive, flowing style.

Jeanne McLaughlin, President & CEO (1-888-300-8853)



Community Services

2014 Annual Message

LISTEN Community Services wishes to report the following services delivered to Canaan residents from July 1, 2013- June 30, 2014:

LISTEN Direct Benefit Programs supporting Canaan residents:

Food Pantry	145 individuals received food values at \$13,531
Heating/Utility Helpers	62 households received \$22,538 worth of fuel
Holiday Baskets	19 households served at a value of \$3,800
Housing Helpers	13 households received \$4,800 in rental assistance
Summer Camp	14 children sent to camp at a cost of \$2,800
Thrift Store Vouchers	25 households received \$1,641 worth of clothing & furniture
USDA Food	95 household visits for \$7,125 worth of surplus food
Misc. Client Need	15 individuals received \$735 in benefits (prescription medication, gasoline, bus tickets, etc.)

LISTEN Service Programs supporting Canaan residents:

Budget Counseling	44 households visits valued at \$1,760
Benefits Assistance	6 household visits valued at \$120

Last fiscal year, LISTEN served 2,645 meals at the Canaan Senior Center valued at \$23,805. Listen does not charge for its services nor does it receive state or federal funds. The total cost of service and direct benefits delivered to Canaan residents for FY 2013 is \$83,330.

The Upper Valley is a special place to live because of generous private support. We are all blessed to have neighbors who recognize the need and then do something about it. Without LISTEN, many Upper Valley NH towns would need to increase their human services budget to address the critical needs of families and individuals living in poverty, especially given all the federal and state cut-backs.

Sincerely,
Merilynn B. Bourne, Executive Director
Listen Community Services
603-448-4553 or www.listencs.org

2014 Report

Tri-County CAP, Inc.
Upper Valley Community Contact Office
57 Mechanic St. Suite GO-1
Lebanon, NH 03766

Homeless (603) 443-6150 Fuel (603) 443-6100 Fax (603) 443-6151



The Upper Valley Community Contact Office distributes the Low Income Home Energy Assistance Program (LIHEAP) and the New Hampshire Electric Assistance Discount Program for the New Hampshire side of the Upper Valley, which includes your municipality.

As you may know Tri-County CAP is a private non-profit with proven experience in serving the 3 most northern counties for 48 years.

In the fiscal year 2013/2014, the Upper Valley Community Contact Office Provided \$131,679 in direct services and assistance to 201 households in your community.

Our request this year is for \$3,819.00. This is \$ 19.00 per household we served during the fiscal year. 17% of our clientele last FY were Canaan residents. To be fair we ask all towns the same amount per household served. This helps us keep the doors of our office open, staff paid and as many people out of your municipal welfare office as possible.

The Upper Valley Community Contact Office (UVCCO) provides the following services to vulnerable and low income citizens of Canaan and the surrounding New Hampshire towns:

- Weatherization
- Fuel Assistance
- Electric Assistance
- Referrals and coordination with other agencies when citizens are in need and
- We also share out space with Homeless Outreach and refer people for services when needed. HOWEVER, Homeless Outreach is NOT requesting any funds from your town at this time.

Sincerely,

Angelica Hudson

Tri-County Community Action Programs

WEST CENTRAL BEHAVIORAL HEALTH

AFFILIATE OF THE DEPARTMENT OF PSYCHIATRY, GEISEL SCHOOL OF MEDICINE AT DARTMOUTH

Report to the Town of Canaan, New Hampshire For Fiscal Year 2014 (July 1, 2013 to June 30, 2014)

West Central Behavioral Health would like to thank Canaan residents for your continued support of our work. We are the state-designated community mental health center for Canaan and a broader area that includes Sullivan and southern Grafton County. Last year, we provided mental health services to about 3,200 people in our region, including 125 Canaan residents. In addition to offering outpatient therapy, we respond to mental health emergencies in homes, schools and workplaces through our 24-hour emergency services program.

Last year, West Central provided \$644,000 of free services to residents of our region, including \$26,977 to Canaan residents who could not afford the full cost of their care. This represents a 44% increase in financial assistance to Canaan residents.

For more information, please feel free to contact Heidi Postupack, Director of Development, at 603-448-0126 ext. 2100.



Town of Canaan

2014 Report

WISE is the Upper Valley's *sole* provider of crisis intervention, emergency shelter, and advocacy for victims of domestic or sexual violence, serving 21 towns, and is a leading educator on healthy and safe relationships. WISE's 24-hour crisis hotline's trained advocates will meet victims at emergency rooms, police stations, courthouses, and the Child Advocacy Center. WISE educators are in middle and high schools in 7 school districts.

WISE serves victims, families, and friends by meeting in confidence to safety plan, understand alternatives, and the experience. WISE coordinates transitional housing and other collaborative services. Support group participation, financial seminars, writing groups, and experiential opportunities offer victims empowerment and recovery assistance.

WISE trains law enforcement, court, medical, legal and school professionals, and parents. WISE educators deliver workshops on healthy relationships, media messaging, dating violence, and safety. Professional, community, book and church groups request WISE healthy relationship and safety presentations.

Last fiscal year, WISE served 1,108 individuals, 51 of whom are known to be Canaan residents. We do know

that many clients do not disclose residence for personal reasons. WISE remains a very active partner with the schools providing on-going student trainings reaching Canaan youth.

The WISE Board of Directors, staff, and volunteers would like to thank the residents of Canaan, on behalf of the many survivors of domestic and sexual violence, for your on-going support of our programs and services.

- **Phone 603.448.5922 • 38 Bank Street • Lebanon, NH 03766 • Fax 603.448.2799 •**
- **24-Hour Crisis Line: 603-448-5525•**
www.wiseoftheuppervalley.org



**ANNUAL REPORT
FOR 2014
ADVANCE
TRANSIT**

In FY 2014 Advance Transit continued to fulfill its mission, “To help assure the continued growth, livability, and accessibility of Upper Valley communities by offering safe, effective, and friendly public transportation and rideshare services to persons regardless of age, sex, race, or disability.” Ridership in Canaan increased 4% despite a 2.6% decrease overall on AT’s fixed routes. 10,443 out of a total of 550,381 passenger trips were boarded in Canaan. This marks the third consecutive year that ridership in Canaan has increased. There were no service changes in FY 2014.

Perhaps you don’t drive, but if you do you are probably enjoying some extra savings due to falling gas prices; save even more by commuting on Advance Transit’s FREE bus service. Our sponsors invest in free transit service as a way of reducing the number of cars in congested areas including downtown Hanover, on the Dartmouth College campus, and at the Dartmouth-Hitchcock Medical Center. If you are not familiar with our services, you can plan your trip by visiting our website www.advancetransit.com or by using Google Transit. If you would rather talk live with a real customer service person, you can call our offices at 802-295-1824, 8-4:30, Monday through Friday. If you don’t live or work near a bus route, but would like help finding carpool partners, check out our Upper Valley Rideshare service.

Whether you travel with us every day, or only in bad weather (and there has been plenty of that lately), or when your car is in the shop being repaired, we appreciate the opportunity to be of service.

Thank you for your continued support and for riding Advance Transit.

Van Chesnut, Executive Director

Visit our website at www.advancetransit.com or call 295-1824 8-4:30 M-FRI for customer service.



Vital Statistics

Town of Canaan

2014 Births



Date	Child's Name	Father / Mother	Place
01/09/14	Stephan Park Langetieg	Kristofor Langetieg & Jungwon Park	LEBANON
01/26/14	Wyatt Ronald Evans	Micheal & Kelsey Evans	LEBANON
02/14/14	Frederick Paul Carr	Christopher Carr & Lena O'Neil	LEBANON
03/24/14	Isabella Michelle Dakai	Thomas & Celeste Dakai	LEBANON
03/24/14	Katherine Diana Dakai	Thomas & Celeste Dakai	LEBANON
05/13/14	Noah Ian Freeman	Erik & Jessica Freeman	LEBANON
05/20/14	Audrey Elizabeth Fletcher	Justin & Chelsey Fletcher	LEBANON
06/15/14	Leta Rosemary Antworth	Peter Antworth & Statia Nesin	LEBANON
07/16/14	Jared Timothy Jameson	Timothy & Sophronia Jameson	LEBANON
07/24/14	Oliver Lawrence Battis	Brent & Whitney Battis	LEBANON
09/03/14	Nola Ann McDermott	Ryan & Bobbi-Jo McDermott	CONCORD
09/07/14	Zander Elwin Brown	Brandon Brown & Tabitha Flanders	LEBANON
09/17/14	Aidan Blake Lewis-Rogers	Timothy Rogers & Katie Lewis	LEBANON
09/28/14	Cailin Jean Bunnell	Ian Bunnell & Jamie O'Keefe	LEBANON
10/18/14	Layla Rose Carpenter	Tyler Carpenter & Laurie Goodwin	LEBANON
11/19/14	Joel Dallas Witt	Kevin & Raena Witt	LEBANON
11/20/14	Phoenix Gray Marshall	Jonathan Marshall & Christy Lee Supry	LEBANON

Town of Canaan 2014 Marriages



<u>Date</u>	<u>Place</u>	<u>Person A</u>	<u>Person B</u>
5/14/2014	Canaan	Bruce E. Turner	Katharine E. Fly
5/17/2014	Walpole	Anthony S. Bishop	Sierra N. Stark
5/17/2014	Canaan	Michael A. Eastman, Jr.	Kathryn M. Forbes
5/17/2014	Enfield	Shawn S. Grose	Brittany L. LaCroix
6/7/2014	Enfield	Marcy H. Innes	Daniel E. Pontbriand
7/25/2014	Plymouth	Mark T. Gardner, Jr.	Peggy A. Dwyer
7/26/2014	Franklin	Jason R. Jones	Summer D. Sargent
8/9/2014	Canaan	Michael P. Licks	Marjon D. Teffner
8/16/2014	Rumney	Theodore G. Burton , Sr.	Sherri-Lyn Giordano
8/23/2014	Canaan	Mathieu D. August	Christine L. Hamel
9/13/2014	Enfield	Daniel M. Vazquez	Kimberly A. MacDonald
9/13/2014	Sanbornton	Cory S. Robert	Christa M. Rogers
10/4/2014	Cornish	Lucas W. Senna	Jessica M. Lambert
10/11/2014	Enfield	Ryan L. Coleman	Amy E. Brock
11/22/2014	W Lebanon	Christopher A. Melkonian	Heidi M. Beck



Town of Canaan

2014 Deaths

Date of Death	Decedent's Name	Place	Father's Name	Mother's Name
1/23/2014	Barbara Lashua	Canaan	Dean Camp	Madalyn Hines
2/11/2014	Charles Barney	Lebanon	Charles Barney Howard Nichols,	Ella Newman
2/27/2014	Howard Nichols, Jr.	Canaan	Sr.	Catherine Pope
3/15/2014	Lynn Brown	Canaan	Aarre Antila	Barbara Burgess
3/25/2014	Albert Feather	Canaan	August Feather, Sr.	Sophie Weimar
3/28/2014	Joan Johnson	Lebanon	David Delpha	Eleanor Reynolds
4/4/2014	Edward Lary	Canaan	Asa Lary	Annie Sanborn
4/19/2014	Ursula Ekinci	Canaan	Franz Bitting	Gertrude Baeker
5/1/2014	Theodore Kilton, Sr.	Canaan	John Kilton	Madeline Smith
5/27/2014	Luana Heikes	Canaan	Robert Baer	Irene Jessup
8/8/2014	Marion Charbono	Canaan	Wilfred Mayotte	Evelyn Gill
8/9/2014	Beulah Nadeau	Lebanon	Elwood Colburn	Esther Keyser
9/6/2014	Holly Campbell Smith	Canaan	Dennis Hoisington	Beverly Bond
9/25/2014	Edmond Smith	Canaan	Eugene Smith, Sr.	Loretta Thibodeau
10/2/2014	Norman Ruel	Canaan	Albert Ruel	Beatrice Talbert
10/13/2014	Chardonnay Colonese	Canaan	Jerel Lipscomb	Charlotte Stokes
10/18/2014	Craig Isabelle	Canaan	Robert Isabelle	Charlotte Pare
10/29/2014	Keith Monmaney, Sr.	Canaan	Harry Monmaney	Doris Benware
11/6/2014	Roger Cantlin	Lebanon	Donald Cantlin, Sr.	Gladys Duplissis
12/3/2014	John St. Pierre, Jr.	Claremont	John St. Pierre, Sr.	Ellen Cornish
12/8/2014	Steven Therriault	Enfield	Nelson Therriault	Maxine Lorden
12/16/2014	Kenneth Smith	Lebanon	Burton Smith	Etta Carlisle

Canaan Town Office

Contacts, Telephone Numbers and Addresses

<u>DEPARTMENT</u>	<u>PHONE</u>	<u>HOURS OF OPERATION</u>
FAST Squad (Business) 56 Rt. 118	523-8808	
FAST Squad (Emergency)	911	

Fire Dept. (Business) 62 Rt. 118 Chief Bill Bellion	523-4850	
Fire Dept. (Emergency)	911	

Highway Garage Bob Scott chbob@canaannh.org	523-4344	Mon.- Fri. 7am -3:30 pm Summer Mon.-Thur. 6am – 4pm
Highway Mechanic Stone Bayne 54 Rt. 118	523-4926	

Canaan Library 1169 US Rt. 4 Amy Thurber circulationdesk@canaanlibrary.org	523-9650	Mon. 3-8 pm Tues. 1-8 pm Wed. 1-8 pm Thurs. 1-5 pm Fri. 9 AM – Noon Sat. 9 AM-3 pm

Police Station (Business) Chief Sam Frank sfrank@canaanpolice.com	523-7400	Mon. – Fri. 6 am – 2 am Sat. & Sun. 8 am – 2 am
Police Station (Emergency)	911	

Sewer Treatment Plant Transfer Station Rd John Coffey	523-9280	
Water Treatment Plant Fernwood Farms Rd. John Coffey	c304-9380 523-9135	

Town Offices General 1169 US Rt. 4 Town Administrator Mike Samson townadmin@canaannh.org	523-4501 523-4501 Ext 5 c707-9249	Mon. Wed. & -Fri. 8 am – 4 pm Tues. & Thurs. 8 am – 1 pm Administrator open M-F 8-4

Canaan Town Office

Contacts, Telephone Numbers and Addresses

Assessing/Selectmen Terri Purcell tpurcell@canaannh.org	523-4501 Ext. 3	Mon. Wed. & -Fri. 8 am – 4 pm Tues. & Thurs. 8 am – 1 pm
Finance Office Gloria Koch gkoch@canaannh.org	523-4501 Ext 7	Same except closed Friday
Building Inspector Bill Wilson	523-4501 Ext 4	Mon.- Fri. 7:00am to 8:30am
Town Clerk/Tax Collector 1169 US Rt.4 Vicky McAlister vmcalister@canaannh.org	523-7106 Ext 2	Mon. Wed. & Fri. 9 am -Noon & 1:00 pm- 4:00 pm Wed. 6 pm-8:00 pm Tues. Thurs. & Sat. 9 am - Noon
Town Maintenance Mike Samson townadmin@canaannh.org	523-4501 Ext. 5	See Administrator
Town Welfare 1169 US Rt. 4 Nelson Therriault	523-9901 Ext 6	Mon.- Fri. 9:00 am to Noon
Transfer Station Transfer Station Rd. J.R. Defosse	523-7952	Tues. & Thur. 2-6 PM Wed. & Fri. 10 AM – 2 PM Sat. 8 AM – 2 PM Closed Sunday & Monday

Town Holidays

New Years, Martin Luther King, President’s Day, Memorial Day, 4th of July, Labor Day, Columbus Day, Veterans Day, Thanksgiving and following day, two days at Christmas

Town Web Site

Canaannh.org

Check the website for unexpected closings!