

# The Town of Canaan New Hampshire

2013

## Annual Report



# Dedication

## James R. Miller

Jim Miller's life was a history of dedication and service to Canaan. Born on May 4, 1930 in Springfield, Massachusetts, Jim moved to Canaan when he was 8 years old. Jim attended Canaan Elementary School before attending Kimball Union Academy, graduated in 1948, enlisted in the Army, and served in Korea during the Korean War. After he was discharged he attended the University of New Hampshire, graduated in 1956 and moved to West Hartford, CT, where he began working for Travelers Insurance and married Joanne.



After a 30 year career with Travelers, Jim retired and moved back to his family home in Canaan. Upon returning, Jim became very involved in the community. He served as Chairman of the Meeting House Restoration Committee, was a member of the Mascoma Senior Citizens Center Site Committee and the Grafton County Senior Citizens Committee, served on the Village water & sewer study committee in 2002, served as Trustee of the Old North Church, participated in the Canaan Lake Association and the Social Summit Masonic Lodge #50 in Canaan where he was a member for 50 years.

A friend who served with him during the last 25 years said; "When he got involved he was involved completely. He supervised, worked, raised money, recruited, and made things happen. He was absolutely dedicated and worked against all odds; even when there wasn't much support."

Jim joined the Meeting House Committee in 1986 and was its Chairman from 1989 to 2012. During those 23 years he oversaw the structural repairs to walls, windows, floors and wiring (1986). He managed painting. He coordinated the installation of the well

and septic system (2005), creation of the new west entrance of the meeting house (2006) the kitchen and bathroom (2006), the restored galleries (balcony 2007-2011) and pew boxes. In 2011 he was instrumental in completing the 2012 renovation of the tower. Throughout the years he helped to raise hundreds of thousands of dollars to restore the Meeting House.

Jim's work to open the Meeting House to the community was just as important as his efforts to restore it. The regionally famous readers series that started in 1989 opened the Meeting House to the entire region. Between 1990 and 2012, Jim welcomed all sorts of activity. There were weddings and meetings, concerts and art shows, religious services and memorial services. There was fun, sharing, education, joy and involvement.



As with the Meeting House, his service as a Director for the North Church assured that it was maintained by replacing the roof, painting it, repairing the spire, opening it to the community for religious services and for educational service to Cardigan Mountain School and raising the funds to maintain it.

Jim's commitments lasted decades. As a youth he belonged to the ATO Fraternity. Throughout his life he would often attend their reunions, even hosting several. He also served as his class agent for Kimball Union Academy and was recognized for 63 years of dedication to this position. When Jim passed, many of the people he worked with over the past 60 years joined together at the memorial service to remember him and his contributions. This Town Report dedication is a small token that lets our community join with those folks and say thank you for maintaining the finest traditions of Canaan over the past thirty years.

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# Town Officers

“\*” = Appointed

<b>Office</b>	<b>Name</b>	<b>Term</b>
<b>Board of Selectmen</b>	Robert Reagan, Chair	2015
	David McAlister	2016
	Scott Borthwick	2014
<b>Town Administrator</b>	Mike Samson	N/A
<b>Town Clerk/Tax Collector</b>	Vicky McAlister	2014
<b>Deputy TC/Tax Collector</b>	Ann Labrie	N/A
<b>Finance Coordinator</b>	Gloria Koch	N/A
<b>Information Coordin.</b>	Terri Purcell	N/A
<b>Human Services Dir.</b>	Nelson Therriault	2015
<b>Building Inspector</b>	William Wilson IV	NA
<b>Treasurer</b>	Kendra Withington	2015
<b>Deputy Treasurer</b>	Ruth Conwell	N/A
<b>Chief of Police</b>	Samuel W. Frank II	2015
<b>Highway Superintendent</b>	Robert Scott	*
<b>Fire Chief</b>	William Bellion	N/A
<b>Emergency Management</b>	William Bellion	N/A
<b>Fast Squad</b>	Alan Ricard	

<b>Office</b>	<b>Name</b>	<b>Term</b>
<b>Trustees of the Trust Funds</b>	Cynthia Neily, Chair	2015
	Sadie Wells	2016
	David Webster	2014
	Robert Reagan, Selectmen's Rep.	
<b>Cemetery Trustees</b>	Philip Carter	2015
	Eleanor Davis	2016
	Barbara J. Hayward, Chair	2014
	Robert Reagan,	Selectmen
<b>Planning Board</b>	John Bergeron, Chair	2015
	Andrew Musz	2015
	Kathleen Meyerson	2016
	Charles Townsend, V.Chair	2016
	Steven T. Ward	2014
	Barbara Dolyak	2014
	Carol Ann Morrison, Alt. David McAlister,	Selectmen
<b>Conservation Commission</b>	Bill Chabot Co-Chair	* 2014
	Aaron Allen Co-Chair	* 2014
	Elizabeth Chabot	* 2016
	Hillary Rogers	* 2015
	Leonard Reitsma, Alt.	* 2016
	Alice Schori, Alt.	* 2016
	Noel Everts	* 2015
David McAlister	Selectmen	
<b>Librarian</b>	Amy Thurber	N/A
<b>Library Trustees</b>	Denise Reitsma	2015
	Kathleen Peters	2016
	Cynthia Neily	2016
	Valerie Fleischer	2015
	Susan Remacle	2014
	Robert Reagan	Selectmen

<b>Office</b>	<b>Name</b>	<b>Term</b>
<b>Supervisors of the Checklist</b>	Freda Washburn	2016
	Carol Bergeron	2018
	Nancy Charbono-Ricard	2014
<b>Town Moderator</b>	Dale Barney	2014
<b>Budget Committee</b>	Eleanor Davis, Chair	2015
	Al Posnanski	2014
	Denis Salvail	2015
	Patricia Duszynski	2016
	C. David Barney	2016
	William Crowther	2014
	Martha Pusey	2014
	Karen Wolk, Clerk	2013
	John Bergeron, Co-Chair	2015
Scott Borthwick	Selectmen	
<b>Capital Improve. Program Committee</b>	Steven T. Ward	* 2014
	Chip Baldwin	* 2014
	Bill Crowther	* 2014
	Robert Reagan,	Selectmen
<b>Recreation Commission</b>	Beverly Chapman, Chair	*
	Tammy Furman	*
	Angie Blake, Sec.	*
	Marcia Wilson	*
	Marvin Rocke ex-officio	*
	David McAlister	Selectmen
<b>Board of Adjustment</b>	Scott Berry, Sec./Clerk	* 2015
	Bill Chabot, V. Chair	* 2015
	Jan Forbush	* 2014
	Michael Roy, Chair	* 2016
	Ed Berger, Alt.	
	John Bergeron, Alt.	
	Marcia Littlefield, Alt	

<b>Office</b>	<b>Name</b>	<b>Term</b>
<b>Historic District Committee</b>	John Bergeron, Chair	* 2015
	Michael Roy, V. Chair	* 2014
	Andrew Mulligan	* 2014
	Dan Fleetham, Sr.	* 2016
	Charles Baldwin, Alt.	* 2016
	Kris Burnett, Alt.	* 2016
	Joanne Miller, Alt.	* 2015
	Scott Borthwick	Selectmen
<b>Museum Curators</b>	Daniel Fleetham, Chair	* 2014
	Carol Bergeron, Sec.	* 2015
	Reggie Barney, Treas.	* 2014
	Edward Lary, V. Chair	* 2015
	Donna Zani-Dunkerton Historian	* 2015
	Patsy Carter	* 2015
	Ann Wadsworth	* 2015
	Carolyn Barney	* 2015
	Scott Borthwick	Selectmen
<b>Preservation Committee</b>	Dave Webster, Chair	* 2014
	Carolyn Barney	* 2016
	Doreen Wyman, Sec.	* 2015
	Rob Schafer	* 2014
	Joe Frazier	* 2015
	Sadie Wells	* 2016
	Scott Borthwick	Selectmen

# **Canaan Board of Selectmen**

## **2013 Annual Report**

The Selectboard would like to thank all of the department heads and employees, full and part time, for their diligent and hard work for the year of 2013 and thank the many volunteers who serve on the myriad of commissions, committees, societies and boards for their time and effort in support of the Town of Canaan. You make our job much easier. The Town could not operate without you.

One of the major roles of the Board of Selectmen is to hold the line on budget increases while still allowing the Town to operate smoothly. The Board over the past five years has worked to eliminate all debt and replace it with annual deposits to purchase future equipment while avoiding unnecessary interest payments.

This year the Board would like to share with you the function of the CIPC Capital Improvement Plan. In 2009 there was enough money in the undesignated fund to pay off nearly all of the Town's debt service. Warrant Article #5 asked the voters for permission to pay off the outstanding balance on two USDA loans of \$345,789. The article was approved 541 to 125. This allowed the use of the money saved from the previously spent principal and interest to be used to fund the CIP.

In 2010, Article #4 authorized the expenditure of \$275,000 from the Fire Truck Capital Reserve Account and \$9,000 from the undesignated fund balance to purchase a new fire truck with cash. Article #5 approved the purchase of a new 1 ton truck with plow and wing plow for \$80,000 from Capital Reserve money and Article #6 approved the purchase of a police cruiser for \$28,000. All of these purchases were paid Cash on Delivery (C.O.D.).

In 2011, Article #5 authorized \$111,275 to be spent from Capital Reserves funded from undesignated fund balance for a new John Deere backhoe and a 25 ton equipment trailer. These were also paid C.O.D. Article #10 authorized \$28,000 for a Ford Taurus police cruiser from undesignated fund balance and was also paid C.O.D.

In 2012, Article #4 authorized \$165,000 from the Highway Capital Reserve account that had been funded from undesignated fund balance

for a new Freightliner 10 wheel dump truck which was also purchased C.O.D.

This is a grand total of \$777,275 worth of equipment bought and paid for through the fiscal management of the Capital Improvement Program with not one cent of interest being paid.

The members of the Capital Improvement Plan Committee deserve our deep thanks and appreciation for guiding us in managing these funds and planning for our future needs in a way that doesn't break us or come as a surprise.

The Canaan Board of Selectmen would like to thank the residents and taxpayers of Canaan for your support and patience when needed during the year of 2013 and we wish you a happy and healthy 2014.

Robert Reagan, Chairman  
Scott Borthwick  
David McAlister  
Canaan Board of Selectmen

# Town Administrator

## The Budget

Though the budget expense side has risen for 2014, so has the revenue side. Existing revenue balances the proposed expense. No higher Town tax rate is needed.

## OPERATING BUDGET EXPENSE

<u>2013</u>	<u>2014</u>	<u>Increase</u>
\$3,088,521	\$3,210,919	\$122,398

## WHY?

Three expenses were added that do not recur year after year:  
Replacement of unsafe truck lift at highway garage - \$42,000  
Purchase of excavator that will save \$18,000 per year - \$40,000  
Replacement of air tanks at the Fire Department - \$30,000

## WHAT ABOUT WAGES?

Wage increases are 1.8% and total \$18,000 for all employees. The employees have more than offset the cost of insurance and wages by cutting \$46,000 in other expenses.

## HOW DO WE PAY IT WITHOUT A HIGHER TAX RATE?

We need \$3,210,919 in revenue for 2014 for the Operating Budget.

In 2013, we budgeted \$3,207,716.

We actually received \$3,275,538 in 2013.

For 2014, we budgeted \$3,261,806.

We think that this number will reach \$3,350,000 or \$140,000 more than we need without increasing the tax rate.

## SUMMARY

- The expense budget is up because of unusual expense.
- The revenue is \$140,000 more than we need without increasing taxes.

## Recognition

More than 200 people attended a recognition night in March of 2013 thanking employees and volunteers for the extraordinary change that has occurred in Canaan over the last 5 years. The following is a brief list of some of the 150 milestones that have been achieved since 2008.

- While most debt is paid, all long term debt will be paid off by 2015 reducing expense by \$242,000 a year.
- More cooperation between employees and the Selectmen to find ways to save money.
- Town taxes raised are 21% lower than they were in 2008. No increase projected through 2014 for a total of 6 years of lower taxes.
- Nearly \$200,000 in Capital reserve money is set aside every year so equipment can be bought for cash rather than on credit.
- Increased in-house vehicle maintenance and preventive care on equipment to stretch its life.
- Increased internet communication and on-line bill paying.
- New website.
- New computer and telephone systems to integrate the management of all departments.
- Reduced overtime in the police and highway departments through better use of manpower and technology.
- Lifting of the sewer moratorium.
- Doubling of the water and sewer capacity in Canaan village.
- Water and sewer rates increased after 14 years of no increases to fund operations and repairs.
- Chlorine management improved in the village and chlorine levels decreased by half.
- Reduced water waste by two thirds.
- Started repairing and replacing water lines and blow-offs.
- Water and sewer rates equalized for large and small users with lower costs for small users.
- Police Department is managing doubling of serious crime with existing staffing.
- New dirt road rebuild program.

- Increased paving budget to repave all paved roads every 20 years.
- Three bridges rebuilt and two more planned during the next 5 years.
- Regulations to protect drinking water.
- Commendations for training and performance for Police, Fire, Highway and FAST Squad.
- New FAST Squad building (owned by Town) funded by fees for private discretionary transport services.
- Dramatically increased the number of firefighters with advanced training.
- Cross trained people between the Fire Department, FAST Squad, Police Department and the Highway Department.
- Reduced transfer station and recycling costs by a third.
- Major renovation of Library with over a half million dollars raised from non-property tax sources.
- Completed extensive repairs and renovation of the Meeting House using grants and contributions.
- Installed three new generators.
- Used FEMA reimbursements to build a new required salt and sand shed.
- New user fees to support and expand recreation.
- New regional recreation director to be funded by fees. Expanded adult and youth recreation programs.
- Expanded library programs.
- New playground at Williams Field.
- Restored swim and beach program after 10 year lapse.
- Christmas in Canaan to complement Old Home Days and other community events.
- New exhibits at the Canaan Museum in the Union Academy building.

***ALL WITH LESS TAX REVENUE!***

**Thank you for your support! Thanks to all employees and volunteers for working together for a better community with low cost.**

**Mike Samson Office 603-523-4501 ext. 5 / cell 707-9349**



# MASCOMA COMMUNITY HEALTHCARE

During the past year, Mike Samson, Canaan Town Administrator, has been leading a 5 town community discussion about the best way to provide community healthcare that makes comprehensive primary care, dental care, lab and medicine available to all residents at the lowest possible cost. Six public gatherings were held to identify the needs, look at what could be done, develop a plan to make change and take steps implement the plan. Three hundred people participated in the community meetings.



## NEEDS

More local health care options in the 5 Mascoma towns. More time with doctors to understand what they are doing and for them to understand what is happening. Comprehensive care that uses a number of different professionals and services at a Mascoma location.

Medical service, dental service and mental health in one location.

Affordable care. Affordable insurance. Accessible care. Quality care for everyone.

## HEALTH CLINIC

What's possible? There are many community managed health clinics that combine health, dental and mental health care in a single facility that operates very efficiently but with very comprehensive care. Clinics in our area include Mid State Health Centers in Plymouth and Bristol, Ammonoosuc Community Health in Warren and Woodsville, Little Rivers Health in Bradford, Charlestown Family Medicine in Charlestown, Chester Family Medicine, Ludlow Health and Dental Care and Health First Family Care in Franklin. Costs for all services are significantly lower. All of these clinics serve small communities.

# THE PLAN

The plan is to operate a community clinic in Canaan that would serve all five Mascoma valley communities and any other patients that would like to use the service. The clinic would be community patient controlled and would be funded by user fees and insurance payments. The business plan indicates that it would save about a third of the cost that we, or our insurance companies currently pay for our family doctor, lab work, medicines, x-rays, dental care and mental health. The clinic would be structured to assure that patients or their employers who are buying the insurance would receive as much of the savings as possible. The clinic would take any insurance including Medicare and Medicaid unless specifically excluded by a company. The clinic would refuse or return co-pays. The clinic would answer directly to patients and would offer in-depth care that allows for more communication between the doctor and the patient. The goal would be to collaborate with all local providers including Family Pharmacy, Dartmouth Hitchcock, Dave Beaufait, Alice Peck Day, the VA and Mid-State Health Center.

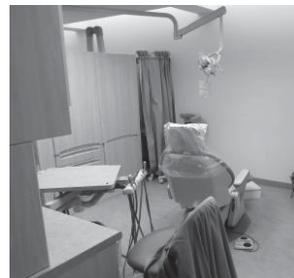


# HEALTH INSURANCE

The plan also includes negotiating several community insurance policies that capture the savings of the clinic but partner with insurance companies for specialists, hospitals and out of area care.

# STEPS

The plan requires at least 1,400 patients to offer comprehensive service at affordable prices. As of January 1<sup>st</sup>, we have secured pledges from 1,100 people who have pledged to try it. We are trying to reach 1,400 before we seek funding. Once we reach that threshold, we will apply for grants and loans through rural development to build a clinic and seek formal affiliation agreements with area providers and hire additional staff. The goal is to open by 2015.





# Town Finances

**TOWN OF CANAAN  
2014 BUDGET 1-15-14**

A	B	C	D	E	F	G	I	J	K
			2013 Operating Budget	2013 YTD Exp.	2013 Encum- brances	2013 Balance Remaining	Department Budget	Selectmen Budget	Budget Committee Budget
1									
2									
3									
4									
5									
6	01-4130.10-110	EX Administrative Support	4,000.00	6,337.90		-2,337.90	6,000	6,000	6,000
7	01-4130.10-130	EX Selectmen Salary	9,000.00	9,000.00		0.00	9,000	9,000	9,000
8	01-4130.10-225	EX FICA/Medicare	995.00	1,154.22		-159.22	1,147	1,147	1,147
9	01-4130.10-550	EX Printing	1.00			1.00	1	1	1
10	01-4130.10-560	EX Dues & Subscriptions	100.00	100.00		0.00	100	100	100
11	01-4130.10-690	EX Miscellaneous	500.00	811.97		-311.97	500	500	500
12			<b>14,596.00</b>	<b>17,404.09</b>	<b>0.00</b>	<b>-2,808.09</b>	<b>16,748</b>	<b>16,748</b>	<b>16,748</b>
13									
14	01-4130.20-110	TA Town Administrator Salar	59,226.00	59,225.92		0.08	60,292	60,292	60,292
15	01-4130.20-225	TA FICA/Medi	4,531.00	4,530.76		0.24	4,612	4,612	4,612
16	01-4130.20-230	TA NH Retirement System	1.00			1.00	1	1	1
17	01-4130.20-240	TA Training and Seminars	200.00	200.00		0.00	200	200	200
18	01-4130.20-560	TA Dues & Subscriptions	175.00	190.00		-15.00	175	175	175
19			<b>64,133.00</b>	<b>64,146.68</b>	<b>0.00</b>	<b>-13.68</b>	<b>65,280</b>	<b>65,280</b>	<b>65,280</b>
20									
21	01-4130.30-130	MTG Town Moderator's Sala	540.00	540.00		0.00	550	550	550
22	01-4130.30-225	MTG FICA/Medicare	42.00	41.31		0.69	42	42	42
23	01-4130.30-550	MTG Town Report Printing	2,400.00	2,750.45		-350.45	2,400	2,400	2,400
24	01-4130.30-690	MTG Miscellaneous	1.00			1.00	1	1	1
25			<b>2,983.00</b>	<b>3,331.76</b>	<b>0.00</b>	<b>-348.76</b>	<b>2,993</b>	<b>2,993</b>	<b>2,993</b>
26									
27	01-4140.10-120	TC/TX Assistant TC/TX	7,791.00	7,338.18		452.82	7,931	7,931	7,931
28	01-4140.10-130	TC/TX Collector Salary	43,889.00	43,889.04		-0.04	44,679	44,679	44,679
29	01-4140.10-225	TC/TX FICA/Medicare	3,954.00	3,899.21		54.79	4,025	4,025	4,025
30	01-4140.10-230	TC/TX NH Retirement	4,295.00	4,311.05		-16.05	4,812	4,812	4,812
31	01-4140.10-390	TC/TX Mortgage Search	2,000.00	1,937.00		63.00	2,000	2,000	2,000
32	01-4140.10-391	TC/TX Training & Education	1,000.00	828.00		172.00	1,000	1,000	1,000

**TOWN OF CANAAN  
2014 BUDGET 1-15-14**

	A	B	C	D		E	F		G	I		J		K
				2013	Operating Budget		2013 YTD Exp.	2013 Encumbrances		2013 Balance Remaining	Department Budget	Selectmen Budget	Budget Committee Budget	
2														
3														
4	<b>Account Number</b>	<b>Account Description</b>		<b>Operating Budget</b>	<b>2013 YTD Exp.</b>	<b>2013 Encumbrances</b>	<b>2013 Balance Remaining</b>		<b>Department Budget</b>	<b>Selectmen Budget</b>	<b>Budget Committee Budget</b>			
33	01-4140.10-400	TC/TX Dog License Expense		2,200.00	2,118.69		81.31		2,200	2,200	2,200		2,200	2,200
34	01-4140.10-410	TC/TX Interware Fees		1,950.00	719.75		1,230.25		1,400	1,400	1,400		1,400	1,400
35	01-4140.10-560	TC/TX Dues & Subscriptions		250.00	175.00		75.00		250	250	250		250	250
36	01-4140.10-620	TC/TX Office Supplies		500.00	353.84		146.16		500	500	500		500	500
37	01-4140.10-625	TC/TX Postage		4,000.00	1,292.09		2,707.91		4,000	4,000	4,000		4,000	4,000
38	01-4140.10-630	TC/TX Software Support		6,000.00	6,294.67		-294.67		7,000	7,000	7,000		7,000	7,000
39	01-4140.10-740	TC/TX Equipment		1.00			1.00		1	1	1		1	1
40	01-4140.10-820	TC/TX Marriage/Copy/Vitals		2,000.00	1,480.00		520.00		1,500	1,500	1,500		1,500	1,500
41				<b>79,830.00</b>	<b>74,636.52</b>	<b>0.00</b>	<b>5,193.48</b>		<b>81,298</b>	<b>81,298</b>	<b>81,298</b>		<b>81,298</b>	<b>81,298</b>
42														
43	01-4140.20-620	EL Printing & Supplies		2,500.00	2,131.50		368.50		4,500	4,500	4,500		4,500	4,500
44	01-4140.20-690	EL Meals & Services		250.00	176.24		73.76		700	700	700		700	700
45	01-4140.30-550	EL Election Advertising		200.00	195.37		4.63		150	150	150		150	150
46				<b>2,950.00</b>	<b>2,503.11</b>	<b>0.00</b>	<b>446.89</b>		<b>5,350</b>	<b>5,350</b>	<b>5,350</b>		<b>5,350</b>	<b>5,350</b>
47														
48	01-4150.10-110	FA Bookkeeper Salary		46,674.00	46,658.56		15.44		47,514	47,514	47,514		47,514	47,514
49	01-4150.10-225	FA Bookkeeper FICA/Medica		3,571.00	3,569.28		1.72		3,635	3,635	3,635		3,635	3,635
50	01-4150.10-240	FA Bookkeeper Training		1,000.00	551.80		448.20		1,000	1,000	1,000		1,000	1,000
51	01-4150.10-301	FA Auditing Services		20,000.00	16,709.29		3,290.71		20,000	20,000	20,000		20,000	20,000
52	01-4150.10-560	FA Dues & Subscriptions		50.00	40.00		10.00		50	50	50		50	50
53	01-4150.10-630	FA Service Contracts		5,000.00	4,671.39		328.61		4,800	4,800	4,800		4,800	4,800
54				<b>76,295.00</b>	<b>72,200.32</b>	<b>0.00</b>	<b>4,094.68</b>		<b>76,999</b>	<b>76,999</b>	<b>76,999</b>		<b>76,999</b>	<b>76,999</b>
55														
56	01-4150.20-110	Budget Committee Admin. S		1,060.00	675.00		385.00		1,079	1,079	1,079		1,079	1,079
57	01-4150.20-225	Budget Committee FICA/Mex		81.00			81.00		83	83	83		83	83
58	01-4150.20-690	Budget Committee		150.00	264.52		-114.52		200	200	200		200	200
59				<b>1,291.00</b>	<b>939.52</b>	<b>0.00</b>	<b>351.48</b>		<b>1,362</b>	<b>1,362</b>	<b>1,362</b>		<b>1,362</b>	<b>1,362</b>
60														
61	01-4150.30-110	AS Info Coordinator Salary		40,446.00	40,566.42		-120.42		41,174	41,174	41,174		41,174	41,174

**TOWN OF CANAAN  
2014 BUDGET 1-15-14**

	A	B	C	D	E		F		G	I		J		K
					2013	2013	2013	2013		Department	Selectmen	Budget	Budget	
				Operating	YTD	Exp.	Encum-	brances	Balance	Remaining	Biudget	Budget	Committee	Budget
4	<b>Account Numbe</b>	<b>Account Description</b>		<b>Budget</b>										
62	01-4150.30-225	AS FICA / Medicare		3,095.00	3,103.52	-8.52			3,150	3,150	3,150	3,150	3,150	3,150
63	01-4150.30-230	AS NH Retirement		3,958.00	3,983.55	-25.55			4,434	4,434	4,434	4,434	4,434	4,434
64	01-4150.30-313	AS Tax Mapping		2,600.00	1,700.00	900.00			2,600	2,600	2,600	2,600	2,600	2,600
65	01-4150.30-330	AS Software Support		3,750.00	2,673.00	1,077.00			2,750	2,750	2,750	2,750	2,750	2,750
66	01-4150.30-390	AS Contract Appraiser		45,000.00	33,930.00	11,070.00			40,000	40,000	40,000	40,000	40,000	40,000
67	01-4150.30-560	AS Assessing		20.00	20.00	0.00			20	20	20	20	20	20
68				<b>98,869.00</b>	<b>85,976.49</b>	<b>0.00</b>	<b>0.00</b>	<b>12,892.51</b>	<b>94,128</b>	<b>94,128</b>	<b>94,128</b>	<b>94,128</b>	<b>94,128</b>	<b>94,128</b>
69														
70	01-4150.50-120	TR Assistant Treasurer		594.00	594.00	0.00			605	605	605	605	605	605
71	01-4150.50-130	TR Treasurer Salary		4,857.00	4,857.00	0.00			4,944	4,944	4,944	4,944	4,944	4,944
72	01-4150.50-225	TR FICA/Medicare		417.00	417.04	-0.04			425	425	425	425	425	425
73	01-4150.50-620	TR Office Supplies		250.00	185.99	64.01			250	250	250	250	250	250
74				<b>6,118.00</b>	<b>6,054.03</b>	<b>0.00</b>	<b>0.00</b>	<b>63.97</b>	<b>6,224</b>	<b>6,224</b>	<b>6,224</b>	<b>6,224</b>	<b>6,224</b>	<b>6,224</b>
75														
76	01-4150.55-130	TRTF Salary		577.00	577.00	0.00			587	587	587	587	587	587
77	01-4150.55-225	TRTF FICA / Medicare		45.00	44.14	0.86			45	45	45	45	45	45
78	01-4150.55-225	TRTF Legal		1.00	1.00	0.00			1	1	1	1	1	1
79				<b>623.00</b>	<b>621.14</b>	<b>0.00</b>	<b>0.00</b>	<b>1.86</b>	<b>633</b>	<b>633</b>	<b>633</b>	<b>633</b>	<b>633</b>	<b>633</b>
80														
81	01-4150.60-330	DP Software, Hardware & Su		19,383.00	20,137.95	-754.95			22,000	22,000	22,000	22,000	22,000	22,000
82	01-4150.60-120	DP Salary		6,086.00	6,086.00	0.00			6,196	6,196	6,196	6,196	6,196	6,196
83	01-4150.60-225	DP FICA		466.00	466.00	0.00			474	474	474	474	474	474
84	01-4150.60-740	DP Hardware Upgrades &		1.00	4,685.33	-4,684.33			6,000	6,000	6,000	6,000	6,000	6,000
85				<b>25,936.00</b>	<b>31,375.28</b>	<b>0.00</b>	<b>0.00</b>	<b>-5,439.28</b>	<b>34,670</b>	<b>34,670</b>	<b>34,670</b>	<b>34,670</b>	<b>34,670</b>	<b>34,670</b>
86														
87	01-4153.10-320	LE Town Attorney		10,000.00	15,560.02	-5,560.02			10,000	10,000	10,000	10,000	10,000	10,000
88	01-4153.10-560	LE NHMA Dues		2,900.00	2,809.86	90.14			3,125	3,125	3,125	3,125	3,125	3,125
89	01-4153.10-690	LE Grafton Cty Prosecutor E		21,541.00	21,545.00	-4.00			25,000	25,000	25,000	25,000	25,000	25,000
90				<b>34,441.00</b>	<b>39,914.88</b>	<b>0.00</b>	<b>0.00</b>	<b>-5,473.88</b>	<b>38,125</b>	<b>38,125</b>	<b>38,125</b>	<b>38,125</b>	<b>38,125</b>	<b>38,125</b>

**TOWN OF CANAAN  
2014 BUDGET 1-15-14**

	A	B	C	D	E		F		G		I		J		K	
					2013	YTD	2013	Encumbrances	2013	Balance Remaining	Department Budget	Selectmen Budget	Budget	Committee Budget		
4	Account Number	Account Description	Operating Budget	Exp.												
91	01-4155.10-210	PA Health Insurance	342,634.00	323,525.27					19,108.73		369,437		369,437			369,437
92	01-4155.10-220	PA Life Insurance	2,500.00	2,048.55					451.45		2,200		2,200			2,200
93	01-4155.10-250	PA Unemployment	17,073.00	17,073.00					0.00		9,114		9,114			9,114
94	01-4155.10-260	PA Worker's Compensation	29,255.00	8,922.46					20,332.54		31,595		31,595			31,595
95	01-4155.10-390	PA Drug Testing Contract	500.00	511.79					-11.79		500		500			500
96	01-4155.10-690	PA Health & Safety	2,500.00	3,301.96					-801.96		1,500		1,500			1,500
97	01-4155.10-690	PA Health & Safety	<b>394,462.00</b>	<b>355,383.03</b>				<b>0.00</b>	<b>39,078.97</b>		<b>414,346</b>		<b>414,346</b>			<b>414,346</b>
98																
99																
100	01-4191.10-110	PB Administrative Support	1.00						1.00		1		1			1
101	01-4191.10-320	PB Legal Fees	1.00						1.00		1		1			1
102	01-4191.10-550	PB Printing	1.00						1.00		1		1			1
103	01-4191.10-625	PB Postage	400.00	138.70					261.30		400		400			400
104	01-4191.10-670	PB Books & Publications	100.00	47.00					53.00		100		100			100
105	01-4191.10-690	PB Miscellaneous	200.00	292.00					-92.00		200		200			200
106	01-4191.11-560	PB UVLSRPC	1.00						1.00		1		1			1
107	01-4191.30-830	PB Advertising	600.00	501.11					98.89		600		600			600
108			<b>1,304.00</b>	<b>978.81</b>				<b>0.00</b>	<b>325.19</b>		<b>1,304</b>		<b>1,304</b>			<b>1,304</b>
109																
110	01-4194.10-110	GB Salary	9,449.00	9,966.59					-517.59		9,619		9,619			9,619
111	01-4194.10-120	GB Salary PT	1.00	5,778.16					1.00		11,000		11,000			11,000
112	01-4194.10-225	GB FICA/MEDI	723.00	2,058.38					-1,335.38		1,577		1,577			1,577
113	01-4194.10-230	GB Retirement	1,018.00	1,025.13					-7.13		1,036		1,036			1,036
114	01-4194.10-410	GB Electricity	4,280.00	4,405.86					-125.86		4,280		4,280			4,280
115	01-4194.10-411	GB Heating Oil & Gas	7,800.00	10,292.70					-2,492.70		7,800		7,800			7,800
116	01-4194.10-412	GB Water & Sewer	3,700.00	5,685.09					-1,985.09		4,500		4,500			4,500
117	01-4194.10-415	GB Fuel/moved from Rec D	600.00	484.48					115.52		600		600			600
118	01-4194.10-430	GB Repairs & Maintenance	42,000.00	53,832.66					-13,582.66		37,000		37,000			37,000
119	01-4194.10-640	GB Custodial Supplies	750.00	750.00					0.00		750		750			750

**TOWN OF CANAAN  
2014 BUDGET 1-15-14**

	A	B	C	D	E		F		G	I	J	K
					2013	2013	2013	2013				
				Operating	YTD	Encumbrances	Balance	Department Budget	Selectmen Budget	Budget	Committee Budget	
4	Account Number	Account Description		Budget	Exp.		Remaining					
120	01-4194.10-650	GB State Inspections		2,250.00	1,698.00		552.00	2,250		2,250	2,250	2,250
121	01-4194.10-660	GB Preventive Maintenance		750.00	6,426.10		-5,676.10	750		750	750	750
122				<b>73,321.00</b>	<b>102,403.15</b>	<b>1,750.00</b>	<b>-30,832.15</b>	<b>81,162</b>		<b>81,162</b>	<b>81,162</b>	<b>81,162</b>
123												
124	01-4195.10-110	CM Salary FT		6,299.00	5,552.20		746.80	6,412		6,412	6,412	6,412
125	01-4195.10-120	CM Salary PT		12,820.00	11,910.83		909.17	13,051		13,051	13,051	13,051
126	01-4195.10-225	CM FICA/Medicare		1,463.00	1,336.05		126.95	1,489		1,489	1,489	1,489
127	01-4195.10-230	CM NH Retirement		679.00	559.95		119.05	691		691	691	691
128	01-4195.10-390	CM Contracted Services		5,000.00	4,348.38		651.62	5,000		5,000	5,000	5,000
129	01-4195.10-415	CM Fuel		1,000.00	970.29		29.71	1,000		1,000	1,000	1,000
130	01-4195.10-610	CM Supplies		1,500.00	1,312.37		187.63	1,500		1,500	1,500	1,500
131	01-4195.10-740	CM Equipment		3,000.00	3,000.00		0.00	1,600		1,600	1,600	1,600
132	01-4195.10-830	CM Advertising & Notices		80.00			80.00	80		80	80	80
133				<b>31,841.00</b>	<b>28,990.07</b>	<b>0.00</b>	<b>2,850.93</b>	<b>30,823</b>		<b>30,823</b>	<b>30,823</b>	<b>30,823</b>
134												
135	01-4196.10-520	INS Property & Liability		37,307.00	43,082.70		-5,775.70	39,501		39,501	39,501	39,501
136				<b>37,307.00</b>	<b>43,082.70</b>	<b>0.00</b>	<b>-5,775.70</b>	<b>39,501</b>		<b>39,501</b>	<b>39,501</b>	<b>39,501</b>
154												
155	01-4199.10-341	GG Telephone & FAX		21,000.00	22,966.74		-1,966.74	21,000		21,000	21,000	21,000
156	01-4199.10-550	GG Printing & Publishing		1,000.00	849.91		150.09	1,000		1,000	1,000	1,000
157	01-4199.10-620	GG Office Supplies		6,000.00	13,000.43		-7,000.43	8,000		8,000	8,000	8,000
158	01-4199.10-625	GG Postage		6,500.00	9,788.73		-3,288.73	6,500		6,500	6,500	6,500
159	01-4199.10-670	GG Books & Periodicals		50.00			50.00	50		50	50	50
160	01-4199.10-691	GG Office Equipment		200.00			200.00	200		200	200	200
161	01-4199.10-802	GG Mileage Reimbursement		800.00	1,511.64		-711.64	1,500		1,500	1,500	1,500
162	01-4199.10-820	GG Recording Fees		1,000.00	1,318.95		-318.95	1,000		1,000	1,000	1,000
163	01-4199.10-830	GG Advertising/Notices		1,500.00	3,134.86		-1,634.86	1,500		1,500	1,500	1,500
164	01-4199.11-225	GG FICA/Medicare		91.00	90.80		0.20	91		91	91	91
165	01-4199.11-390	GG Historian Services		1,187.00	1,187.00		0.00	1,187		1,187	1,187	1,187

**TOWN OF CANAAN  
2014 BUDGET 1-15-14**

	A	B	C	D	E		F		G		I	J		K
					2013	2013	2013	2013	2013	2013		Department	Selectmen	
2				Operating	YTD	Exp.	Encum-	brances	Balance	Remaining	Biudget	Budget	Budget	
3				Budget										
4	Account Number	Account Description												
166				39,328.00	53,849.06		0.00		-14,521.06		42,028	42,028	42,028	42,028
167														
168	01-4210.10-110	PD Salaries FT		212,975.00	215,176.17				-2,201.17		216,809	216,809	216,809	216,809
169	01-4210.10-115	PD FTOnCall Salary		5,500.00	5,608.75				-108.75		5,599	5,599	5,599	5,599
170	01-4210.10-120	PD Salaries PT		72,000.00	73,834.48				-1,834.48		78,296	78,296	78,296	78,296
171	01-4210.10-130	PD Police Chief Salary		61,804.00	61,803.04				0.96		62,916	62,916	62,916	62,916
172	01-4210.10-140	PD Overtime		17,605.00	16,874.86				730.14		17,922	17,922	17,922	17,922
173	01-4210.10-225	PD FICA/Medicare		10,919.00	10,091.17				827.83		10,734	10,734	10,734	10,734
174	01-4210.10-230	PD NH Retirement		68,015.00	66,830.26				1,184.74		75,305	75,305	75,305	75,305
175	01-4210.10-330	PD Software Support		5,000.00	4,905.00				95.00		5,000	5,000	5,000	5,000
176	01-4210.10-410	PD Electricity		6,100.00	5,144.51				955.49		6,100	6,100	6,100	6,100
177	01-4210.10-411	PD Heating Oil & Gas		2,700.00	2,341.53				358.47		2,700	2,700	2,700	2,700
178	01-4210.10-412	PD Water & Sewer		500.00	733.74				-233.74		650	650	650	650
179	01-4210.10-415	PD Fuel		22,700.00	21,564.87				1,135.13		22,700	22,700	22,700	22,700
180	01-4210.10-560	PD Dues & Subscriptions		1,500.00	740.08				759.92		1,500	1,500	1,500	1,500
181	01-4210.10-680	PD Departmental Supplies		3,000.00	1,000.74				1,999.26		3,000	3,000	3,000	3,000
182	01-4210.10-690	PD Misc		5,000.00	125.00				4,875.00		1	1	1	1
183	01-4210.10-740	PD Equipment		18,000.00	7,914.50				10,085.50		5,000	5,000	5,000	5,000
184	01-4210.10-750	PD Uniforms		6,500.00	4,367.51				2,132.49		6,500	6,500	6,500	6,500
185	01-4210.10-760	PD Radar & Radio		2,000.00	921.87		3,000.00		-1,921.87		6,000	6,000	6,000	6,000
186	01-4210.40-390	PD Training		5,000.00	74.12		2,999.88		1,926.00		5,000	5,000	5,000	5,000
187				526,818.00	500,052.20		5,999.88		20,765.92		531,732	531,731	531,731	531,731
188														
189	01-4215.10-390	AM Contracted Ambulance		57,500.00	57,500.00				0.00		65,000	65,000	65,000	65,000
190														
191	01-4220.10-120	FD Salaries PT		36,612.00	31,733.93				4,878.07		37,271	37,271	37,271	37,271
192	01-4220.10-225	FD FICA/Medicare		2,801.00	2,411.75				389.25		2,851	2,851	2,851	2,851
193	01-4220.10-410	FD Electricity		1,600.00	2,291.66				-691.66		1,600	1,600	1,600	1,600
194	01-4220.10-411	FD Heating Oil & Gas		3,400.00	4,286.41				-886.41		3,400	3,400	3,400	3,400

**TOWN OF CANAAN  
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	A	B	C	D		E		F		G		I		J		K
				2013	Operating Budget	2013 YTD	Exp.	2013 Encumbrances	2013 Balance	2013 Remaining	Department Budget	Selectmen Budget	Budget	Committee Budget		
4	<b>Account Number</b>	<b>Account Description</b>														
195	01-4220.10-412	FD Water & Sewer		5,600.00	3,541.25					2,058.75	4,000	4,000	4,000	4,000	4,000	4,000
196	01-4220.10-415	FD Fuel		4,000.00	4,271.64					-271.64	5,000	5,000	5,000	5,000	5,000	5,000
197	01-4220.10-430	FD Equip Maint &		13,000.00	6,753.13					6,246.87	6,000	6,000	6,000	6,000	6,000	6,000
198	01-4220.10-431	FD Vehicle Maint & Repairs		6,500.00	3,316.28			1,500.00		1,683.72	2,000	2,000	2,000	2,000	2,000	2,000
199	01-4220.10-560	FD Dues & Subscriptions		1,400.00	1,165.00					235.00	1,400	1,400	1,400	1,400	1,400	1,400
200	01-4220.10-680	FD Departmental Supplies		1,500.00	1,107.66					392.34	2,000	2,000	2,000	2,000	2,000	2,000
201	01-422010-690	FD Misc.		1,000.00						1,000.00	1	1	1	1	1	1
202	01-4220.10-740	FD Equipment		14,000.00	3,682.18			7,640.00		2,677.82	31,800	31,800	31,800	31,800	31,800	31,800
203	01-4220.11-120	FD Fire Chief Salary		5,396.00	5,396.00					0.00	5,493	5,493	5,493	5,493	5,493	5,493
204	01-4220.11-225	Fire Chief FICA/Medi		\$ 413	\$ 413					\$ 0	\$ 420	\$ 420	\$ 420	\$ 420	\$ 420	\$ 420
205	01-4220.12-120	FD Deputy Fire Chief Salary		\$ 1,264	\$ 1,264					\$ (0)	\$ 1,287	\$ 1,287	\$ 1,287	\$ 1,287	\$ 1,287	\$ 1,287
206	01-4220.12-225	FD Deputy Fire Chief FICAM		\$ 97	\$ 97					\$ 0	\$ 98	\$ 98	\$ 98	\$ 98	\$ 98	\$ 98
207	01-4220.40-390	FD Training		\$ 2,000	\$ 2,730					\$ (730)	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
208	01-4220.90-680	FD Dry Hydrant		\$ 1	\$ 1					\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
209				\$ <b>100,584</b>	\$ <b>74,460</b>			\$ <b>9,140</b>		\$ <b>16,984</b>	\$ <b>106,623</b>					
210																
211	01-4240.10-120	BI Salary PT		\$ 11,116	\$ 11,116					\$ -	\$ 11,316	\$ 11,316	\$ 11,316	\$ 11,316	\$ 11,316	\$ 11,316
212	01-4240.10-225	BI FICA/Medicare		\$ 851	\$ 850					\$ 1	\$ 866	\$ 866	\$ 866	\$ 866	\$ 866	\$ 866
213	01-4240.10-560	BI Dues & Subscriptions		\$ 200	\$ 125					\$ 75	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
214	01-4240.10-565	BI Training		\$ 1	\$ 1					\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
215	01-4240.10-670	BI Books & Manuals		\$ 1	\$ 1					\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
216	01-4240.10-680	BI Tools		\$ 1	\$ 1					\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
217	01-4240.10-802	BI Mileage & Tolls		\$ 1	\$ 1					\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
218				\$ <b>12,171</b>	\$ <b>12,091</b>			\$ -		\$ <b>80</b>	\$ <b>12,386</b>					
219																
220																
221	01-4290.10-110	EM Salary-Dir/Assist Dir		\$ 3,563	\$ 3,563					\$ (0)	\$ 3,627	\$ 3,627	\$ 3,627	\$ 3,627	\$ 3,627	\$ 3,627
222	01-4290.10-225	EM FICA /Retirement		\$ 273	\$ 273					\$ 0	\$ 277	\$ 277	\$ 277	\$ 277	\$ 277	\$ 277
223	01-4290.10-610	EM Emergency Mgmt		\$ 1,500	\$ 1,500					\$ 1,500	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000

**TOWN OF CANAAN  
2014 BUDGET 1-15-14**

	A	B	C	D	E	F	G	I	J	K
				2013	2013	2013	2013	Department	Selectmen	Budget
				Operating	YTD	Encum-	Balance	Biudget	Budget	Committee
4	Account Numbe	Account Description		Budget	Exp.	brances	Remaining			Budget
224	01-4290.50-390	EM Dispatch Service	\$	52,000	\$ 52,151		\$ (151)	\$ 53,666	\$ 53,666	\$ 53,666
225			\$	<b>57,336</b>	<b>\$ 55,986</b>	<b>\$ -</b>	<b>\$ 1,350</b>	<b>\$ 58,571</b>	<b>\$ 58,571</b>	<b>\$ 58,571</b>
226										
227	01-4299.10-110	MECH Salary FT	\$	39,053	\$ 35,951		\$ 3,102	\$ 39,756	\$ 39,756	\$ 39,756
228	01-4299.10-140	MECH Overtime	\$	3,000	\$ -		\$ 3,000	\$ 2,036	\$ 2,036	\$ 2,036
229	01-4299.10-225	MECH FICA/Medicare	\$	3,218	\$ 2,750		\$ 468	\$ 3,197	\$ 3,197	\$ 3,197
230	01-4299.10-230	MECH NH Retirement	\$	4,145	\$ 3,563		\$ 582	\$ 4,501	\$ 4,501	\$ 4,501
231	01-4299.10-430	MECH Repairs	\$	11,500	\$ 20,651		\$ (9,151)	\$ 16,500	\$ 16,500	\$ 16,500
232	01-4299.10-431	MECH Repair Parts	\$	41,000	\$ 72,316		\$ (31,316)	\$ 57,000	\$ 57,000	\$ 57,000
233	01-4299.10-610	MECH Supplies	\$	13,000	\$ 15,403		\$ (2,403)	\$ 15,000	\$ 15,000	\$ 15,000
234	01-4299.10-631	MECH Petroleum Products	\$	4,500	\$ 1,687		\$ 2,813	\$ 4,500	\$ 4,500	\$ 4,500
235	01-4299.10-680	MECH Tools	\$	6,000	\$ 6,387		\$ (387)	\$ 2,000	\$ 2,000	\$ 2,000
236			\$	<b>125,416</b>	<b>\$ 158,709</b>	<b>\$ -</b>	<b>\$ (33,293)</b>	<b>\$ 144,490</b>	<b>\$ 144,490</b>	<b>\$ 144,490</b>
237										
238	01-4311.10-120	HW Road Agent Salary	\$	46,277	\$ 49,354		\$ (3,077)	\$ 51,182	\$ 51,182	\$ 51,182
239	01-4311.10-225	HW FICA/Medicare	\$	3,541	\$ 3,776		\$ (235)	\$ 3,915	\$ 3,915	\$ 3,915
240	01-4311.10-230	HW State Retirement	\$	4,529	\$ 4,857		\$ (328)	\$ 5,512	\$ 5,512	\$ 5,512
241			\$	<b>54,347</b>	<b>\$ 57,987</b>	<b>\$ -</b>	<b>\$ (3,640)</b>	<b>\$ 60,610</b>	<b>\$ 60,610</b>	<b>\$ 60,610</b>
242										
243	01-4312.10-390	HW Contracted Services	\$	19,000	\$ 49,014		\$ (30,014)	\$ 1,000	\$ 1,000	\$ 1,000
244	01-4312.20-110	HW FT Salaries	\$	241,968	\$ 243,539		\$ (1,571)	\$ 246,323	\$ 246,323	\$ 246,323
245	01-4312.20-140	HW Overtime	\$	20,000	\$ 15,351		\$ 4,649	\$ 19,000	\$ 19,000	\$ 19,000
246	01-4312.20-225	HW FICA/Medicare	\$	20,041	\$ 20,058		\$ (17)	\$ 20,297	\$ 20,297	\$ 20,297
247	01-4312.20-230	HW NH Retirement	\$	25,831	\$ 25,461		\$ 370	\$ 28,575	\$ 28,575	\$ 28,575
248	01-4312.20-390	HW Uniforms	\$	6,300	\$ 7,810		\$ (1,510)	\$ 6,300	\$ 6,300	\$ 6,300
249	01-4312.20-400	HW Training and Education	\$	1,000	\$ 380		\$ 620	\$ 1,000	\$ 1,000	\$ 1,000
250	01-4312.20-410	HW Electricity	\$	4,500	\$ 5,747		\$ (1,247)	\$ 4,500	\$ 4,500	\$ 4,500
251	01-4312.20-411	HW Heating Oil & Gas	\$	11,000	\$ 11,621		\$ (621)	\$ 11,000	\$ 11,000	\$ 11,000
252		HW Water & Sewer	\$	1,300	\$ 1,764		\$ (464)	\$ 1,700	\$ 1,700	\$ 1,700

**TOWN OF CANAAN  
2014 BUDGET 1-15-14**

	A	B	C	D	E	F	G	I	J	K
				2013	2013	2013	2013	Department	Selectmen	Budget
				Operating	YTD	Encum-	Balance	Biudget	Budget	Committee
4	Account Numbe	Account Description	Budget	Exp.	brances	Remaining				Budget
253	01-4312.20-415	HW Fuel	\$ 79,000	\$ 83,137		\$ (4,137)	\$ 79,000	\$ 79,000	\$ 79,000	\$ 79,000
254	01-4312.20-610	HW Supplies	\$ 22,000	\$ 28,889		\$ (6,889)	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000
255	01-4312.20-690	HW Misc.	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -
256			\$ 451,940	\$ 492,771	\$ -	\$ (40,831)	\$ 442,696	\$ 442,696	\$ 442,696	\$ 442,696
257										
258	01-4312.30-610	HW Winter Sand	\$ 1			\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
259	01-4312.30-630	HW Mowing Brush	\$ 8,500	\$ 2,380		\$ 6,120	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500
260	01-4312.30-730	HW Road Reconstruction	\$ 95,000	\$ 63,378		\$ 31,622	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000
261	01-4312.30-740	HW Block Grant/Road Repair	\$ 145,000	\$ 145,000		\$ -	\$ 135,000	\$ 135,000	\$ 135,000	\$ 135,000
262	01-4312.31-610	HW Road Salt	\$ 33,000	\$ 18,507		\$ 14,493	\$ 33,000	\$ 33,000	\$ 33,000	\$ 33,000
263	01-4312.32-610	HW Road Signs	\$ 5,000	\$ 2,104		\$ 2,896	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
264	01-4312.40-610	HW Culverts	\$ 12,500	\$ 8,320		\$ 4,180	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500
265	01-4312.41-610	HW Gravel	\$ 30,000	\$ 12,987		\$ 17,013	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000
266	01-4312.42-610	HW Chloride/Dust Control	\$ 10,000	\$ 7,822		\$ 2,178	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
267			\$ 339,001	\$ 260,497	\$ -	\$ 78,504	\$ 292,001	\$ 292,001	\$ 292,001	\$ 292,001
268										
269	01-4313.20-310	BR Bridge Inspection	\$ 1	\$ -		\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
270										
271	01-4316.10-410	SL Street Lighting ML	\$ 11,000	\$ 11,011		\$ (11)	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
272										
273	01-4323.10-110	TS FT Salary	\$ 1			\$ 1	\$ 35,360	\$ 35,360	\$ 35,360	\$ 35,360
274	01-4323.10-120	TS Salaries PT	\$ 42,803	\$ 40,245		\$ 2,558	\$ 15,246	\$ 15,246	\$ 15,246	\$ 15,246
275	01-4323.10-225	TS FICA/Medicare	\$ 3,275	\$ 3,072		\$ 203	\$ 3,871	\$ 3,871	\$ 3,871	\$ 3,871
276	01-4323.10-230	TS Retirement	\$ 1			\$ 1	\$ 3,808	\$ 3,808	\$ 3,808	\$ 3,808
277	01-4323.10-410	TS Electricity	\$ 1,000	\$ 790		\$ 210	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
278	01-4323.10-412	TS Water & Sewer	\$ 1,200	\$ 960		\$ 240	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
279	01-4323.10-560	TS Dues	\$ 200	\$ 125		\$ 75	\$ 200	\$ 200	\$ 200	\$ 200
280	01-4323.10-610	TS Supplies	\$ 1,000	\$ 374		\$ 626	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
281	01-4323.10-615	TS Certification & Training	\$ 1,500	\$ 715		\$ 785	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000

**TOWN OF CANAAN  
2014 BUDGET 1-15-14**

	A	B	C	D	E	F	G	I	J	K
				2013	2013	2013	2013	Department	Selectmen	Budget
				Operating	YTD	Encum-	Balance	Biudget	Budget	Committee
4	Account Numbe	Account Description	Budget	Exp.	brances	Remaining				Budget
282	01-4323.10-690	TS Misc	\$ 1,000	\$ 1,567		\$ (567)	\$ 500	\$ 500	\$ 500	\$ 500
283	01-4324.10-390	SWD Hauling Services	\$ 15,000	\$ 13,429		\$ 1,571	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
284	01-4324.10-395	SWD Tipping	\$ 68,000	\$ 69,784		\$ (1,784)	\$ 68,000	\$ 68,000	\$ 68,000	\$ 68,000
285	01-4324.10-400	SWD Electronics Disposal	\$ 1,500			\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
286	01-4324.10-405	SWD Freon Recovery	\$ 600			\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
287	01-342410-406	SWD HHW	\$ 3,000	\$ 7,849		\$ (4,849)	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
288	01-4324.10-410	SWD Fluorescent Lamps	\$ 200			\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
289	01-4324.10-411	TS Heat	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -
290	01-4324.10-416	TS Tire Disposal	\$ 500			\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
291	01-4324.40-390	C&D Hauling Services	\$ 1	\$ 856		\$ (855)	\$ 1	\$ 1	\$ 1	\$ 1
292	01-4324.40-400	Recycle Hauling	\$ 15,500	\$ 19,746		\$ (4,246)	\$ 17,500	\$ 17,500	\$ 17,500	\$ 17,500
293	01-4324.40-720	Site Improvement	\$ 1,000			\$ 1,000	\$ 100	\$ 100	\$ 100	\$ 100
294			\$ 157,281	\$ 159,513	\$ -	\$ (2,232)	\$ 159,086	\$ 159,086	\$ 159,086	\$ 159,086
295										
296	01-4413.10-120	HEL Administration Salary	\$ 540	\$ 540		\$ -	\$ 550	\$ 550	\$ 550	\$ 550
297	01-4413.10-225	HEL Health Officer FICA	\$ 42	\$ 41		\$ 1	\$ 42	\$ 42	\$ 42	\$ 42
298	01-4414.10-390	HEL Veterinary Services	\$ 750	\$ 750		\$ -	\$ 750	\$ 750	\$ 750	\$ 750
299	01-4415.10-680	HEL Other Health / Supplies	\$ 1			\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
300			\$ 1,333	\$ 1,331	\$ -	\$ 2	\$ 1,343	\$ 1,343	\$ 1,343	\$ 1,343
301										
302	01-4441.10-130	WEL Administration Salary	\$ 5,935	\$ 5,935		\$ -	\$ 7,020	\$ 7,020	\$ 7,020	\$ 7,020
303	01-4441.10-225	WEL FICAMedicare	\$ 455	\$ 454		\$ 1	\$ 537	\$ 537	\$ 537	\$ 537
304	01-4445.10-810	WEL Rent Assistance	\$ 31,000	\$ 40,586		\$ (9,586)	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000
305	01-4445.11-810	WEL Food Assistance	\$ 2,000	\$ 267		\$ 1,733	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
306	01-4445.12-810	WEL Security Deposit	\$ 500			\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
307	01-4445.13-810	WEL Fuel Assistance	\$ 7,000	\$ 5,210		\$ 1,790	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
308	01-4445.14-810	WEL Utilities/Assistance	\$ 5,000	\$ 1,267		\$ 3,733	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
309	01-4445.15-810	WEL Medical Assistance	\$ 500			\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
310	01-4445.16-810	WEL Miscellaneous	\$ 1,500	\$ 1,228		\$ 272	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000

**TOWN OF CANAAN  
2014 BUDGET 1-15-14**

	A	B	C	D	E		F		G	I	J	K
					2013	2013	2013	2013				
				Operating	YTD	Encum-	Balance	Department	Selectmen	Budget	Committee	
4	Account Number	Account Description		Budget	Exp.	brances	Remaining	Biudget	Budget	Budget	Budget	
311				\$ 53,890	\$ 54,947	\$ -	\$ (1,057)	\$ 52,557	\$ 52,557	\$ 52,557	\$ 52,557	
312												
313	01-4194.10-110	PT Rec Director		\$ 1			\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	
314	01-4520.10-225	FICA/MEDI		\$ 1			\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	
315	01-4520.10-410	REC Electric		\$ 700	\$ 1,053		\$ (353)	\$ 900	\$ 900	\$ 900	\$ 900	
316	01-4520.10-630	REC Maintenance & Repair		\$ 1,000	\$ 446		\$ 554	\$ 500	\$ 500	\$ 500	\$ 500	
317	01-4520.10-650	REC Groundskeeping/Rubbi		\$ 1,500			\$ 1,500	\$ 1	\$ 1	\$ 1	\$ 1	
318	01-4520.10-390	REC Contracted Services		\$ 500	\$ 500		\$ -	\$ 1	\$ 1	\$ 1	\$ 1	
319	01-4520.10-680	REC Program Supplies		\$ 2,750	\$ 2,750		\$ -	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,750	
320	01-4520.10-685	REC. Equipment		\$ 400	\$ 383		\$ 17	\$ 400	\$ 400	\$ 400	\$ 400	
321	01-4520.11-120	REC Hourly PT		\$ 1			\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	
322	01-4520.11-225	REC PT FICA/Medi		\$ 1			\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	
323	01-4520.19-560	REC Canaan Lake Assoc.		\$ 1,800	\$ 1,800		\$ -	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	
324	01-4520.20-560	REC Goose Pond Assoc.		\$ 2,000	\$ 2,000		\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
325				\$ 10,654	\$ 8,932	\$ -	\$ 1,722	\$ 8,356	\$ 8,356	\$ 8,356	\$ 8,356	
326												
327	01-4551.20-810	LIB Annual Contribution		\$ 125,091	\$ 125,091		\$ -	\$ 127,091	\$ 127,091	\$ 127,091	\$ 127,091	
328												
329	01-4581.20-810	CUL Other Recreation		\$ 1,000	\$ 1,000		\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
330												
331	01-4583.20-810	PAT Patriotic		\$ 1			\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	
332												
333												
334	01-4611.10-560	Conservation Fund Expense		\$ 1			\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	
335												
336	01-4711.20-980	DS Debt Service - Principal		\$ 15,000	\$ 15,000		\$ -	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	
337	01-4721.20-981	DS Debt Service - Interest		\$ 2,525	\$ 2,513		\$ 13	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	
338	01-4723.20-981	DS Interest on Tax Ant Notet		\$ 1			\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	
339				\$ 17,526	\$ 17,513	\$ -	\$ 14	\$ 16,401	\$ 16,401	\$ 16,401	\$ 16,401	

**TOWN OF CANAAN  
2014 BUDGET 1-15-14**

A	B	C	D	E	F	G	I	J	K
			2013	2013	2013	2013	Department	Selectmen	Budget
			Operating	YTD	Encum-	Balance	Biudget	Budget	Committee
4	Account Number	Account Description	Budget	Exp.	brances	Remaining			Budget
340	01-4902.10-370	Capital Outlay Equipment	\$ 1	\$ 35,038		\$ (35,037)	\$ 88,000	\$ 88,000	\$ 88,000
341	01-4909.10-730	IMPRO other than Buildings	\$ 1	\$ 305		\$ (304)	\$ 1	\$ 1	\$ 1
342									
343		<b>Operating Budget</b>	<b>\$ 3,088,521</b>	<b>\$ 3,068,527</b>	<b>\$ 16,890</b>	<b>\$ 3,104</b>	<b>\$ 3,210,919</b>	<b>\$ 3,210,919</b>	<b>\$ 3,210,919</b>
344									
345	01-4901.10-500	Capital Reserve Revaluation	\$ 10,000	\$ 10,000		\$ -	\$ 10,000	\$ 10,000	\$ 10,000
346	01-4901-10-760	HW Equipment	\$ 165,000	\$ 158,172		\$ 6,828	\$ 110,000	\$ 110,000	\$ 110,000
347	01-4901-10-765	Police Cruiser	\$ -			\$ -	\$ 40,000	\$ 40,000	\$ 40,000
348	01-4902.10-	Transfer Station Equipment	\$ -			\$ -	\$ 13,184	\$ 13,184	\$ 13,184
349	01-4902.10-399	Capital Reserve Police Cruis	\$ 24,000	\$ 24,000		\$ -	\$ 24,000	\$ 24,000	\$ 24,000
350	01-4902.10-500	Capital Reserve Fire Truck	\$ 40,000	\$ 40,000		\$ -	\$ 40,000	\$ 40,000	\$ 40,000
351	01-4902.10-501	Capital Reserve/Highway	\$ 90,000	\$ 90,000		\$ -	\$ 90,000	\$ 90,000	\$ 90,000
352	01-4902.10-502	Tax Appeal Litigation	\$ -			\$ -	\$ 15,813	\$ 15,813	\$ 15,813
353	01-4902.10-503	Advance Transit	\$ 8,530	\$ 8,530		\$ -	\$ 8,700	\$ -	\$ -
354	01-4902.10-504	Grafton County Sr Citizens	\$ 10,000	\$ 10,000		\$ -	\$ 10,000	\$ 10,000	\$ -
355	01-4903.10-505	WISE	\$ 2,100	\$ 2,100		\$ -	\$ 2,100	\$ -	\$ -
356	01-4902.10-406	NHVT VNA	\$ 9,700	\$ 9,700		\$ -	\$ 9,700	\$ -	\$ -
357	01-4902.10-407	West Central Behavioral	\$ 2,150	\$ 2,150		\$ -	\$ 2,150	\$ -	\$ -
360	01-4902.10-506	Mascoma Health	\$ 2,932	\$ 2,932		\$ -	\$ 2,932	\$ -	\$ -
361	01-4902.10-507	Tri-CAP	\$ -			\$ -	\$ 3,996	\$ -	\$ -
362									
363									
364		<b>Total Articles</b>	<b>\$ 364,412</b>	<b>\$ 357,594</b>	<b>\$ -</b>	<b>\$ 6,828</b>	<b>\$ 382,575</b>	<b>\$ 352,997</b>	<b>\$ 342,997</b>
365									
366		<b>GENERAL FUND (01) Total</b>	<b>\$ 3,452,933</b>	<b>\$ 3,426,111</b>	<b>\$ 16,890</b>	<b>\$ 9,932</b>	<b>\$ 3,593,494</b>	<b>\$ 3,563,916</b>	<b>\$ 3,553,916</b>
367									
368									
369									
370									

**TOWN OF CANAAN  
2014 BUDGET 1-15-14**

	A	B	C	D	E	F	G	I	J	K
				2013	2013	2013	2013	Department	Selectmen	Budget
				Operating	YTD	Encum-	Balance	Biudget	Budget	Committee
4	Account Number	Account Description		Budget	Exp.	brances	Remaining			Budget
371										
372										
373										
374	02-4551.10-110	LIB Salary & Benefits	\$	103,970	\$ 98,566		\$ 5,404		\$	106,969
379	02-4551.20-340	LIB Bank Charges	\$	1	-		\$	1	\$	1
380	02-4551.20-341	LIB Telephone	\$	400	243		\$	157	\$	400
381	02-4551.20-550	LIB Printing & Publishing	\$	-			\$	-	\$	-
382	02-4551.20-640	LIB Custodial Services	\$	1,000	1,000		\$	-	\$	1
383	02-4551.40-390	LIB Contracted Services	\$	4,110	4,186		\$	(76)	\$	4,110
384	02-4551.40-560	LIB Dues & Subscriptions	\$	600	586		\$	14	\$	600
385	02-4551.40-610	LIB Supplies	\$	1,815	2,296		\$	(481)	\$	1,815
386	02-4551.40-625	LIB Postage -Printing	\$	100			\$	100	\$	100
387	02-4551.40-670	LIB Books	\$	20,000	21,484		\$	(1,484)	\$	20,000
388	02-4551.40-740	LIB Equipment	\$	-	794		\$	(794)	\$	-
389	02-4551.40-810	LIB Mileage	\$	-			\$	-	\$	1,600
390	02-4551.41-670	LIB Magazines	\$	1,600	1,363		\$	237	\$	1,020
391	02-4551.41-810	LIB Special Programs	\$	1,020	1,553		\$	(533)	\$	2,575
392	02-4551.42-670	LIB Audio/Video	\$	2,575	2,660		\$	(85)	\$	-
393	02-4551.42-810	LIB Education/Conferences	\$	-			\$	-	\$	-
394		Library Fund (02) Totals	\$	<b>137,191</b>	<b>\$ 134,731</b>	<b>\$ -</b>	<b>\$ 2,460</b>	<b>\$ 32,222</b>	<b>\$ 139,191</b>	<b>\$ 139,191</b>
395						<b>Less anticipated Revenue</b>		<b>\$ (12,100)</b>	<b>\$ (12,100)</b>	<b>\$ (12,100)</b>
396						<b>Needed from General Fund</b>		<b>\$ 20,122</b>	<b>\$ 127,091</b>	<b>\$ 127,091</b>

**TOWN OF CANAAN  
2014 BUDGET 1-15-14**

	A	B	C	D	E	F	G	I	J	K
				2013	2013	2013	2013	Department	Selectmen	Budget
				Operating	YTD	Encum-	Balance	Biudget	Budget	Committee
	Account Numbe	Account Description		Budget	Exp.	brances	Remaining			Budget
397	03-4155.10-210	Health Benefits		\$ 2,500	\$ 2,895		\$ (395)	\$ 2,500	\$ 2,500	\$ 2,500
398	03-4155.10-220	Life Benefits		\$ 60	\$ 47		\$ 13	\$ 60	\$ 60	\$ 60
399	03-4326.10-110	Sewer FT Salary		\$ 22,500	\$ 22,500		\$ 0	\$ 24,300	\$ 24,300	\$ 24,300
400	03-4326.10-115	On Call Pay		\$ 3,250			\$ 3,250	\$ 1	\$ 1	\$ 1
401	034326.10-140	Sewer Oper OT		\$ 1			\$ 1	\$ -	\$ -	\$ -
402	034326.10-225	Sewer FICA/MEDI		\$ 1,721	\$ 1,697		\$ 24	\$ 1,858	\$ 1,858	\$ 1,858
403	03-4326.10-230	Sewer Retirement		\$ 2,773	\$ 2,210		\$ 563	\$ 2,617	\$ 2,617	\$ 2,617
404	03-4326.10-320	SC Legal Expense		\$ 1	\$ -		\$ 1	\$ 1	\$ 1	\$ 1
405	03-4326.10-630	SC Repair & Maintenance		\$ 4,000	\$ 959		\$ 3,041	\$ 1,000	\$ 1,000	\$ 1,000
406	03-4326.10-680	SC Safety Equipment		\$ 100			\$ 100	\$ 100	\$ 100	\$ 100
407	03-4326.10-730	SC Capital Improvements		\$ 16,000	\$ 5,025		\$ 10,975	\$ 27,000	\$ 27,000	\$ 27,000
408	03-4326.10-740	SC Equipment		\$ 2,000	\$ 650		\$ 1,350	\$ 400	\$ 400	\$ 400
409	03-4327.10-341	ST Telephone		\$ 750	\$ 515		\$ 235	\$ 600	\$ 600	\$ 600
410	03-4327.10-390	ST Contract Administration		\$ 500			\$ 500	\$ 1	\$ 1	\$ 1
411	03-4327.10-410	ST Electricity		\$ 11,000	\$ 10,569		\$ 431	\$ 10,500	\$ 10,500	\$ 10,500
412	03-4327.10-430	ST Repair & Maintenance		\$ 4,000	\$ 1,467		\$ 2,533	\$ 1,400	\$ 1,400	\$ 1,400
413	03-4327.10-560	ST Lagoon Dues		\$ 800	\$ 1,500		\$ (700)	\$ 1,500	\$ 1,500	\$ 1,500
414	03-4327.10-610	ST Laboratory Supplies		\$ 200	\$ 254		\$ (54)	\$ 300	\$ 300	\$ 300
415	03-4327.10-611	ST Inspection & Treatment		\$ 6,000	\$ 6,652		\$ (652)	\$ 5,600	\$ 5,600	\$ 5,600
416	03-4327.10-625	ST Postage		\$ 300	\$ 47		\$ 253	\$ 100	\$ 100	\$ 100
417	03-4327.10-636	ST Operating Fuel		\$ 5,000	\$ 7,307		\$ (2,307)	\$ 6,000	\$ 6,000	\$ 6,000
418	03-4327.10-810	ST Billing Expenses		\$ 122			\$ 122	\$ 150	\$ 150	\$ 150
419	03-4327.11-390	ST Contracted Services		\$ 4,000	\$ 4,028		\$ (28)	\$ 3,000	\$ 3,000	\$ 3,000
420				\$ 87,578	\$ 68,322	\$ -	\$ 19,256	\$ 88,988	\$ 88,988	\$ 88,988

**TOWN OF CANAAN  
2014 BUDGET 1-15-14**

	A	B	C	D	E	F	G	I	J	K
				2013	2013	2013	2013	Department	Selectmen	Budget
				Operating	YTD	Encum-	Balance	Biudget	Budget	Committee
				Budget	Exp.	brances	Remaining			Budget
4	<b>Account Numbe</b>	<b>Account Description</b>								
421	11-4155.10-210	Health Benefits	\$	2,500	\$ 2,895		\$ (395)	\$ 2,500	\$ 2,500	\$ 2,500
422	11-4155.10-220	Life Benefits	\$	60	\$ 47		\$ 13	\$ 60	\$ 60	\$ 60
423	11-4331.10-110	Water FT Salary	\$	22,500	\$ 22,500		\$ 0	\$ 24,300	\$ 24,300	\$ 24,300
424	11-4331.10-115	OnCall Pay	\$	3,250			\$ 3,250	\$ 1	\$ 1	\$ 1
425	11-4331.10-140	Water OT	\$	1			\$ 1	\$ -	\$ -	\$ -
426	11-4331.10-225	Water FICA Medi	\$	1,721	\$ 1,697		\$ 24	\$ 1,858	\$ 1,858	\$ 1,858
427	11-4331.10-230	Water Retirement	\$	2,773	\$ 2,210		\$ 563	\$ 2,617	\$ 2,617	\$ 2,617
428	11-4331.10-310	WA Engineering & Planning	\$	1			\$ 1	\$ 1	\$ 1	\$ 1
429	11-4331.10-320	WA Legal Expense	\$	1			\$ 1	\$ 1	\$ 1	\$ 1
430	11-4331.10-390	WA Contract Administration	\$	500			\$ 500	\$ 50	\$ 50	\$ 50
431	11-4332.20-430	WS Meter Installation & Rep	\$	1,000	\$ 347		\$ 653	\$ 400	\$ 400	\$ 400
432	11-4332.30-430	WS Water Line Install & Rep	\$	5,000	\$ 16,294	\$ -	\$ (11,294)	\$ 2,000	\$ 2,000	\$ 2,000
433	11-4335.10-560	WT Dues & Subscription	\$	100	\$ 170		\$ (70)	\$ 170	\$ 170	\$ 170
434	11-4335.20-341	WT Telephone	\$	500	\$ 217		\$ 283	\$ 400	\$ 400	\$ 400
435	11-4335.20-390	WT Contract Labor	\$	500	\$ 4,788		\$ (4,288)	\$ 3,600	\$ 3,600	\$ 3,600
436	11-4335.20-410	WT Electricity	\$	3,000	\$ 2,853		\$ 147	\$ 2,800	\$ 2,800	\$ 2,800
437	11-4335.20-420	WT Propane	\$	3,000	\$ 2,616		\$ 384	\$ 2,200	\$ 2,200	\$ 2,200
438	11-4335.20-430	WT Repair & Maintenance	\$	8,000	\$ 6,248		\$ 1,752	\$ 6,200	\$ 6,200	\$ 6,200
439	11-4335.20-610	WT Supplies	\$	1,000	\$ 2,366		\$ (1,366)	\$ 2,000	\$ 2,000	\$ 2,000
440	11-4335.20-625	WT Postage	\$	300	\$ 53		\$ 247	\$ 100	\$ 100	\$ 100
441	11-4335.20-680	WT Chemicals	\$	2,000	\$ 755		\$ 1,245	\$ 1,000	\$ 1,000	\$ 1,000
442	11-4335.20-730	WT Capital Improvements	\$	19,000	\$ 726		\$ 18,274	\$ 22,000	\$ 22,000	\$ 22,000
443	11-4335.20-740	WT Equipment	\$	1,126	\$ 8,184		\$ (7,058)	\$ 2,000	\$ 2,000	\$ 2,000
444	11-4335.20-810	WT Billing Expenses	\$	200	\$ 1,606		\$ (1,406)	\$ 1,400	\$ 1,400	\$ 1,400
445	11-4335.20-830	WT Advertising & Notices	\$	1,500			\$ 1,500	\$ 100	\$ 100	\$ 100
446	11-4335.21-390	WT Inspection & Treatment	\$	4,000	\$ 4,695		\$ (695)	\$ 5,000	\$ 5,000	\$ 5,000
447			\$	<b>83,533</b>	\$ <b>81,268</b>	\$ -	\$ <b>2,265</b>	\$ <b>82,758</b>	\$ <b>82,758</b>	\$ <b>82,758</b>
448		W & S Fund (03) Totals	\$	<b>171,111</b>	\$ <b>149,590</b>	\$ -	\$ <b>21,521</b>	\$ <b>171,746</b>	\$ <b>171,746</b>	\$ <b>171,746</b>
449										

**Town of Canaan  
REVENUE BUDGET 2014**

Acct. Number	Acct. Name	2013 Budgeted Revenue	2013 Actual	2014 Budgeted
01-3110.01	Current Property Taxes	2,024,434.00	2,024,434.00	2,044,678.00
01-3115.01	Overlay/Overpayments Property		(3,060.28)	
01-3120.01	Current Use Change	7,000.00	2,317.45	6,000.00
01-3185.01	Timber Yield Tax	15,000.00	21,695.60	20,000.00
01-3185.30	Gravel Tax		196.76	200.00
01-3186.01	Payment in Lieu of Taxes	1,722.00	3,629.33	3,600.00
01-3187.01	Excavation Tax			
01-3190.01	Interest on Property Tax	18,000.00	19,199.16	18,000.00
01-3190.02	Land Use Tax Interest			
01-3190.03	Yield Tax Interest			
01-3190.09	Other Fees		25.00	
01-3190.10	Redemptions		298461.42	
01-3190.11	Interest & Fees w/Redemptions	55,000.00	69,562.95	50,000.00
01-3190.12	Tax Lien Interest & Costs	19,000.00	21,996.21	20,000.00
01-3210.40	UCC Filing & Certificates	1,200.00	1,200.00	1,200.00
01-3220.10	Motor Vehicle Tax	550,000.00	569,675.55	570,000.00
01-3220.11	Motor Vehicle Titles	1,900.00	1,902.00	2,000.00
01-3220.12	Motor Vehicle Agent Fees	16,000.00	16,353.00	17,000.00
01-3220.13	Boat Registrations		1,348.12	1,200.00
01-3220.14	Interware Fees	420.00	652.65	1,000.00
01-3220.15	Postage E-Reg	120.00	211.00	200.00
01-3230.10	Building Permits	6,000.00	5,258.15	6,000.00
01-3290.09	Town Clerk Other Fees	220.00	336.00	300.00
01-3290.10	Dog Licenses	5,500.00	5,689.00	5,700.00

**Town of Canaan  
REVENUE BUDGET 2014**

Acct. Number	Acct. Name	2013 Budgeted Revenue	2013 Actual	2014 Budgeted
01-3290.11	Dog Fines	100.00	330.00	150.00
01-3290.30	Marriage Licenses	1,000.00	945.00	1,300.00
01-3290.50	Vital Records	800.00	1,150.00	1,300.00
01-3290.90	Other Licenses & Permits			
01-3319.20	SRO Resource Officer	66,500.00	82,361.79	73,403.00
01-3352.10	NH-Room & Meals Tax	174,600.00	173,982.62	174,600.00
01-3353.10	NH-HW Block Grant	155,000.00	134,432.94	135,000.00
01-3354.10	Water Pollution Project C-324			
01-3355.10	Funds from other Government		305.20	
01-3356.01	State & Federal Forest Land	250.00	144.43	150.00
01-3357.10	FEMA		1,556.53	
01-3401.20	Planning Board Fees	1,000.00	499.84	500.00
01-3401.21	Planning Board Sale Ordinances			
01-3401.24	Planning Board Misc. Revenue			
01-3401.26	Planning Board Recording Fee	400.00	380.00	400.00
01-3401.28	Planning Board Advertising	500.00	375.00	400.00
01-3401.29	Planning Board Postage	500.00	365.80	300.00
01-3401.40	Police Dept. Copies	1,100.00	1,340.00	1,200.00
01-3401.41	Police Dept. Miscellaneous	3,700.00	4,676.68	3,500.00
01-3401.42	Police Dept. Special Detail			
01-3401.51	Fire Department Services	18,500.00	17,515.00	17,500.00
01-3401.80	Welfare Reimbursements			
01-3402.10	Grand List			
01-3402-12	Assessing Files			

**Town of Canaan  
REVENUE BUDGET 2014**

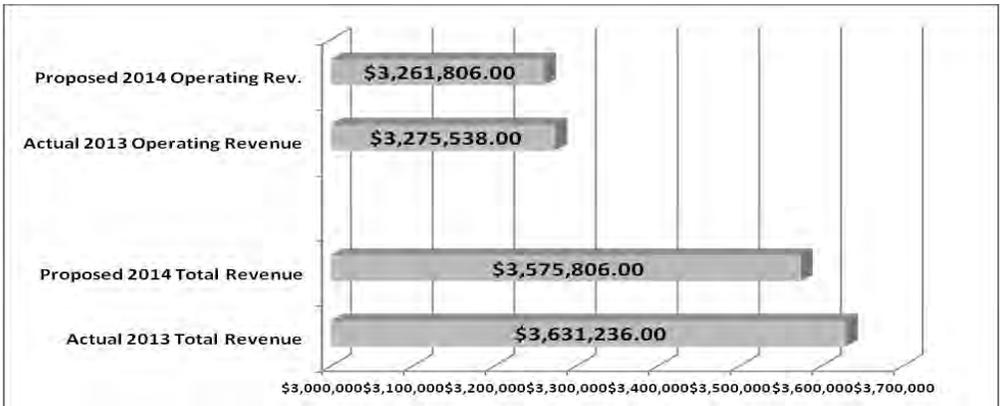
Acct. Number	Acct. Name	2013 Budgeted Revenue	2013 Actual	2014 Budgeted
01-3404.10	Dump Permits/Stickers			
01-3404.15	Junk Yard Permits	75.00	75.00	75.00
01-3404.20	Sale of Scrap Metal	9,500.00	9,627.43	8,000.00
01-3404.30	Sale of Mixed Recyclables	10,000.00	5,923.95	5,500.00
01-3404.32	Batteries Fees	300.00	400.00	400.00
01-3404.34	Appliances Fees	500.00	720.00	800.00
01-3404.35	C&D Fees			
01-3404.36	Tire Fees	300.00	871.00	600.00
01-3404.37	TV/Computer Fees	1,200.00	1,235.00	1,200.00
01-3404.38	Florescent Blubs Fees	75.00	190.50	150.00
01-3404.39	Propane Tanks Fees	50.00	39.00	50.00
013404.40	TS Misc.		0.60	
01-3501.10	Sale of Property	4,000.00	175.00	30,000.00
01-3501.11	Meeting House Rental	250.00	240.00	250.00
01-3502.10	Interest on Investments	7,000.00	967.44	7,000.00
01-3506.20	Property & Liability		4,985.84	
01-3506.30	Other Insurance Refunds			
01-3506.60	COBRA Insurance Reimbursement			
01-3508.20	Gifts/Donations			
01-3509.10	Other Misc. Revenue	1,000.00	11,301.55	1,000.00
01-3509.11	Lien Sale Premium	10,000.00	36,608.59	10,000.00
01-3509.12	Cemetery Expense Reimburse	18,000.00	19,194.44	20,000.00
01-3916.10	Trustee of Trust Fun	165,000.00	191,698.62	150,000.00
	Grand Fund Total	3,372,716.00	3,467,236.44	3,411,806.00
	From Undesignated Fund Bala	164,000.00	164,000.00	164,000.00
	Total Revenue	3,536,716.00	3,631,236.44	3,575,806.00
	Less Appropriations	3,452,933.00	3,446,105.00	3,565,178.00
	To Undesignated Fund Balance	83,783.00	185,131.44	31,759.44

# Balanced Budget - No Increase in the Tax Rate

The total budgeted revenues of \$3,575,806 exceeds the proposed expenditures of \$3,565,178 (does not include articles 8 and 16 that are self funded).

The actual revenue received in 2013 in support of the General Fund Operating Budget was \$3,275,538. The budgeted revenue for the operating budget in 2014 is \$3,261,806 (excluding surplus and capital reserve funds). That means we raised \$14,000 more money in 2013 than we need in 2014.

The Town expects that the property tax revenue will increase about \$20,000 because of the new homes and buildings that have been added during the last 12 months. We do not expect that the non-tax revenue will decrease during 2014 and will likely grow by more than \$90,000.



## Debt Service 2013

### Loan Maturity

Date	Date	Purpose	Rate	Balance	Principal	Interest	Total
1995	2015	Water System	5.5%	\$30,000	\$15,000	\$2,512	\$17,512

# Town of Canaan - Treasurer's Annual Report 2013

Reference	Account #	Beginning Balance 12/31/2012	Ending Balance 12/31/2013
<b>Mascoma Savings Bank</b>			
General Account/Sweeps	323500830	\$2,577,360.56	\$2,961,251.30
Water & Sewer Checking	326513841	\$53,651.20	\$64,816.98
PD Outside Duty Savings	5834759	\$31,190.44	\$38,730.79
Rec Dept Savings	5907043	\$5,030.89	\$37,590.82
Recycling Revenue Fund CD	70167192	\$10,917.80	\$10,966.38
Transfer Station CD	70104153	\$5,947.07	\$5,958.97
<b>NH Public Deposit</b>			
NHPDIP General Account	NH-01-0475-0001	\$8,178.82	\$8,181.33
NHPDIP Rehab Reimburse	NH-01-0475-0002	\$27,131.58	\$27,141.18
NHPDIP New Water & Sewer	NH-01-0475-0004	\$159,785.08	\$2,740.10
 <b>Account(s) Totals:</b>		 <b><u>\$2,879,193.44</u></b>	 <b><u>\$3,157,377.85</u></b>
<b>Receipts: Selectmen</b>		<b>\$955,914.71</b>	
<b>State of NH Deposit:</b>		<b>\$311,989.15</b>	
<b>Tax Collector</b>		<b>\$8,288,056.80</b>	
<b>Town Clerk</b>		<b>\$608,335.92</b>	
<b>Water &amp; Sewer</b>		<b>\$157,208.92</b>	
<b>Police Department</b>		<b>\$43,228.85</b>	
<b>Rec Dept</b>		<b>\$47,217.12</b>	
<b>Interest Income</b>		<b><u>\$1,063.60</u></b>	
 <b>Total Receipts:</b>		 <b><u>\$10,413,015.07</u></b>	
 <b>Total Disbursements:</b>		 <b><u>-\$10,134,830.66</u></b>	
 <b>Ending Balance:</b>		 <b><u>\$3,157,377.85</u></b>	 <b><u>\$3,157,377.85</u></b>

**Interest****Disbursements**

General Account	\$965.17	Manifests	-\$9,776,753.62
Water & Sewer checking	\$0.00	Void Checks	\$23,815.08
PD Outside Duty Account	\$14.32	NHPDIP GA	\$0.00
Transfer Station CD	\$11.90	NHDIP W&S	-\$157,049.67
Recycling Revenue CD	\$48.58	MSB W&S	-\$146,043.14
Rec Dept Account	\$6.83	MSB PD OD Acct.	-\$35,702.82
NHPDIP 0001	\$2.51	REC DEPT Acct.	-\$14,634.02
NHPDIP 0002	\$9.60	Adjustments	-\$28,462.47
NHPDIP 0004	\$4.69	<b>Total Disburseme</b>	<b>-\$10,134,830.66</b>
<b>Total Interest YTD:</b>	<b>\$1,063.60</b>		

**Kendra Withington, Treasurer****Date: 12/31/2013**

# Town of Canaan - Treasurer's Annual Report

## Water & Sewer Account

Reference	Account #	Beginning Balance 12/31/2012	Ending Balance 12/31/2013
<b>Mascoma Savings Bank</b>			
Water & Sewer Checking	326513841	\$53,651.20	\$64,816.98
<b>Town Clerk Receipts:</b>		\$148,623.16	
<b>Selectman Receipts:</b>		\$8,585.76	
<b>Expenses:</b>		-\$146,043.14	
<b>Interest:</b>		\$0.00	
<b>Account(s) Totals:</b>		\$64,816.98	\$64,816.98

**Kendra Withington, Treasurer**

**Date: 12/31/2013**

# Town of Canaan - Treasurer's Annual Report Recreation Department Account

Reference	Account #	Beginning Balance 12/31/2012	Ending Balance 12/31/2013
<b>Mascoma Savings Bank</b>			
Rec Dept Savings	5907043	\$5,030.89	\$37,590.82
		<b>Receipts:</b>	\$47,217.12
		<b>Expenses:</b>	-\$14,664.02
		<b>Interest:</b>	\$6.83
<b>Account(s) Totals:</b>		\$37,590.82	\$37,590.82

**Kendra Withington, Treasurer**

**Date: 12/31/2013**

# Town of Canaan - Treasurer's Annual Report

## Police Dept. - Outside Duty Account

Reference	Account #	Beginning Balance 12/31/2012	Ending Balance 12/31/2013
<b>Mascoma Savings Bank</b>			
PD Outside Duty Savings	5834759	\$31,190.44	\$38,730.79
		<b>Receipts:</b>	\$43,228.85
		<b>Expenses:</b>	-\$35,702.82
		<b>Interest:</b>	\$14.32
<b>Account(s) Totals:</b>		<b>\$38,730.79</b>	<b>\$38,730.79</b>

**Kendra Withington, Treasurer**

**Date: 12/31/2013**

# Canaan Conservation Commission Treasurer's Annual Report

Reference	Account	Beginning Balance 12/31/2012	Ending Balance 12/31/2013
<b>NH Public Deposit</b>			
Conservation Fund	NH010475-0003	\$44,240.21	\$46,320.30
	<b>Total in Account</b>	<b><u>\$44,240.21</u></b>	<b><u>\$46,320.30</u></b>

### Receipts:

Conservation Income	\$4,262.19
Conservation Expenses	-\$2,198.15
Interest Income	<u>\$16.05</u>
Total Receipts:	<b><u>\$2,080.09</u></b>

### Disbursements:

<b>Ending Balance:</b>	<b><u>\$46,320.30</u></b>	<b><u>\$46,320.30</u></b>
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**Kendra Withington, Treasurer**

**Date: 12/31/2013**

# **TRUSTEES OF THE TRUST FUNDS 2013 REPORT**

The monies which the trustees of trust funds are responsible for fall into two categories: capital reserve funds, and perpetual care or special purpose trusts.

The Town capital reserve funds, as well as the school district capital reserve accounts and scholarship funds are invested with the New Hampshire Public Deposit Investment Pool (NHPDIP). The details of the activity for these accounts for calendar 2013 are on the pages following this narrative.

The other trusts, primarily cemetery perpetual care funds, are held in an investment account with the Charter Trust Company providing investment management, recordkeeping and state reporting services to the trustees. A report of the cemetery and other perpetual trusts for 2013 is attached. The specific detail of each individual underlying fund is too lengthy to print in the town report. However, all of the trustees as well as the town administrator receive periodic detailed statements from Charter Trust Company. We would be pleased to provide further information to anyone interested.

## **TRUSTEES OF THE TRUST FUNDS**

**Cynthia J. Neily, Clerk**

**David Webster**

**Sadie Wells**

## 2013 CAPITAL RESERVE REPORT

<u>Fund Name</u>	Balance 1/1/13	Additions	Withdrawals	Interest	Bal. 12/31/13
Bridge Repair & Maintenance	234,923.26		90,449.74	77.06	144,550.58
Fire House Fund	201.49				201.49
Fire Truck Fund	66,147.10	40,000.00		23.84	106,170.94
Highway Garage Fund	5,854.82			1.74	5,856.56
Landfill Closure	79,676.51			28.11	79,704.62
Library Renovation	264.46				264.46
Meetinghouse Preservation	1,352.17	8,455.00		2.16	9,809.33
New Highway Equipment	80,462.28	90,000.00	157,572.00	22.23	12,912.51
Revaluation Fund	9,666.65	10,000.00		3.70	19,670.35
Road Construction/Maintenance	8,279.43			2.78	8,282.21
Town Office Renovation	464.13				464.13
Police Cruisers	0.00	24,000.00		0.25	24,000.25
<b>Total Capital Reserve</b>	<b>487,292.30</b>	<b>172,455.00</b>	<b>248,021.74</b>	<b>161.87</b>	<b>411,887.43</b>
<u>Expendable Funds</u>					
Cemetery Maintenance	47,232.29	500.00		16.69	47,748.98
Williams Field Fund	10,837.75			3.77	10,841.52
<b>Total Expendable</b>	<b>58,070.04</b>	<b>500.00</b>	<b>0.00</b>	<b>20.46</b>	<b>58,590.50</b>
<u>Mascoma Valley Regional S/D Funds</u>					
Accreditation	17,862.38			6.47	17,868.85
Computers	48,393.63			17.11	48,410.74
Long Range Planning	15,069.34			5.51	15,074.85
Facilities	172,312.92			60.87	172,373.79
Major Systems Reserve	81,866.10			28.87	81,894.97
Replace Cafeteria Equipment	38,948.63			13.72	38,962.35
Special Education Fund	272,662.06	25,000.00		98.09	297,760.15
<b>Total MYVRS Reserves</b>	<b>647,115.06</b>	<b>25,000.00</b>	<b>0.00</b>	<b>230.64</b>	<b>672,345.70</b>

MVRSD Scholarship Funds

Francis J. Bushee	0.38			0.38
Charlotte Bursey	20,085.91			20,093.12
Canaan Fairgrounds Fund	1,654.85	200.00		1,454.85
R. Cardoza	7,439.70	500.00		6,942.08
L. Clough Scholarship	6,519.66	2,232.00	2,235.89	6,526.13
Patricia A. Eastman Scholarship	3,030.90	500.00		2,531.46
Kathleen Gambell	4,905.21			4,906.62
Calvin Hackeman Scholarship	11,238.40			11,242.39
Ryan J Labrie Trust	6,468.63			6,470.71
Christa McAuliffe Scholarship	13,722.47	2,000.00		11,727.34
D. Moulton Scholarship	1,418.07			1,418.07
Indian River Grange	186.04	97.59		88.45
B. Hill/Ryan Scholarship	<u>2,421.83</u>	<u>1,000.00</u>		<u>1,421.86</u>
<b>Total MVRSD Scholarship</b>	<b>79,092.05</b>	<b>6,529.59</b>	<b>2,235.89</b>	<b>74823.46</b>
<b>GRAND TOTAL ALL FUNDS</b>	<b>1,271,569.45</b>	<b>254,551.33</b>	<b>200,190.89</b>	<b><u>1,217,647.09</u></b>



**Town of Canaan, Common Fund  
MS-9, December 2013**

DATE	TRUST NAME	PURPOSE	HOW INVSID	% of TOTAL DEC	PRINCIPAL - ACCT # 5233000094				INCOME - ACCT # 5233000094					
					BALANCE PRINCIPAL 01/01/11	NEW FUNDS	YTD TOTALS GAIN/ LOSS	EXPEND	BALANCE PRINCIPAL YEAR END DEC	BALANCE INCOME 01/01/11	NET INCOME	YTD TOTALS TRANS / EXPEND	BALANCE INCOME YEAR END DEC	TOTAL PRINCIPAL & INCOME DEC
	Whittier, Simeon/ Birch Corner	Birch Corner	Sticks & Bnds	0.00	309.56	0.00	(0.01)	0.00	309.55	15.74	14.16	(15.72)	14.17	323.72
	Canaan Street Cemetery	See schedule	Sticks & Bnds	0.18	103,859.48	0.00	(1.83)	0.00	103,857.65	23,341.42	4,749.34	(7,363.09)	20,727.68	124,585.33
	Bicentennial Comm.	Cobble Hill	Sticks & Bnds	0.00	308.80	0.00	(0.01)	0.00	308.80	91.38	14.12	0.02	105.52	414.31
	Atwell / Jones	Cemetery	Sticks & Bnds	0.00	1,094.44	0.00	(0.02)	0.00	1,094.42	211.98	50.05	(44.94)	1,111.51	1,311.51
	Sawyer Hill Cemetery	See schedule	Sticks & Bnds	0.01	7,071.78	0.00	(0.12)	0.00	7,071.66	359.64	323.38	(359.29)	323.73	7,395.39
	St. Mary's Cemetery	See schedule	Sticks & Bnds	0.00	2,819.20	0.00	(0.05)	0.00	2,819.15	143.37	128.92	(143.23)	129.05	2,948.20
	West Canaan Cem/ South Rd	See schedule	Sticks & Bnds	0.06	26,941.02	0.00	(0.48)	0.00	26,940.55	15,911.93	1,231.97	(1,625.88)	15,517.92	42,458.47
	Wells Cemetery	See schedule	Sticks & Bnds	0.38	167,297.27	0.00	(2.95)	0.00	167,294.31	100,273.96	7,650.26	(8,824.32)	98,069.91	266,394.22
	West Farms	See schedule	Sticks & Bnds	0.01	4,713.29	0.00	(0.08)	0.00	4,713.21	239.69	215.53	(239.46)	215.77	4,928.97
	Canaan St./Wells Annex	Development	Sticks & Bnds	0.04	19,243.99	0.00	(0.34)	0.00	19,243.65	10,389.80	880.00	(555.57)	10,714.22	29,957.87
	Martha Heiman Bond Cem	Care	Sticks & Bnds	0.00	1,815.01	0.00	(0.03)	0.00	1,814.97	1,079.87	83.00	0.14	1,163.01	2,977.98
	General	Cemetery	Sticks & Bnds	0.00	0.54	0.00	(0.00)	0.00	0.54	0.75	0.02	0.00	0.77	1.31
	Canaan Free Hospital	Hospital	Sticks & Bnds	0.06	30,658.13	0.00	(0.54)	0.00	30,657.59	12,899.76	1,401.95	2.14	14,303.85	44,961.44
	Currier Fund	Library	Sticks & Bnds	0.04	21,727.55	0.00	(0.38)	0.00	21,727.16	2,169.61	983.57	1.18	3,164.35	24,891.52
	Town Library	Library	Sticks & Bnds	0.02	12,305.16	0.00	(0.22)	0.00	12,304.95	1,228.73	562.70	0.67	1,792.10	14,097.04
	Literary Fund	Literature	Sticks & Bnds	0.01	3,502.24	0.00	(0.06)	0.00	3,502.18	571.80	160.15	0.20	732.15	4,234.33
	Town of Canaan	Town	Sticks & Bnds	0.01	3,352.55	0.00	(0.06)	0.00	3,352.49	334.77	153.31	0.18	488.26	3,840.75
	Davis, Emeline	Water	Sticks & Bnds	0.14	2,148.65	0.00	(0.04)	0.00	2,148.61	93,188.07	98.25	(636.63)	92,649.69	94,798.30
	Friends of Mascoma School		Sticks & Bnds	0.01	3,943.81	0.00	(0.07)	0.00	3,943.84	5,150.50	180.35	0.44	5,331.30	9,275.14
	Historical Museum	Museum Fund	Sticks & Bnds	0.00	1,699.27	0.00	(0.03)	0.00	1,699.24	1,526.55	77.71	0.16	1,604.42	3,303.66
	R. Colburn Estate	Cem Gen Use	Sticks & Bnds	0.00	1,438.55	0.00	(0.03)	0.00	1,438.52	348.80	65.78	0.09	414.67	1,853.20
	Mildred Nixon Unrestricted Fund	Gen Use	Sticks & Bnds	0.02	11,999.12	0.00	(0.21)	0.00	11,998.90	135.17	548.70	0.60	684.47	12,683.37
	<b>TOTAL</b>				428,249.49	0.00	(7.56)	0.00	428,241.93	269,613.29	19,583.23	(19,802.41)	269,394.11	697,636.04

\*\*Please note that the income Expend column has been adjusted by \$33.25 to reflect income accrued in the income portfolio due to amortization, accretion, and prepayments on mortgage backed bonds.



Acct # 5233000094

MS - 10 Canaan Trust Funds, January 2013 - December 2013

Shares	1/1	12/31	Description of Investment	Balance Begin. of Year	Purchases	Proceeds from Sales	Gain / (Loss) from Sales	Adjust. to Book Value	Balance End of Year	Income During Year	Beginning Market Value	Year End Market Value
Money Market Funds												
49,805	23,432		GOVERNMENT II MMKT FD 033	49,804.81	0.00	0.00	0.00	0.00	23,431.52	5.53	49,804.81	23,431.52
			Total Money Market Funds	49,804.81	0.00	0.00	0.00	0.00	23,431.52	5.53	49,804.81	23,431.52
10,000	10,000		US TREASURY NOTES	10,348.83	0.00	0.00	0.00	0.00	10,348.83	450.00	11,271.10	10,864.80
			Total US Treasury Obligations	10,348.83	0.00	0.00	0.00	0.00	10,348.83	450.00	11,271.10	10,864.80
20,000	0		FED HOME LOAN BK	20,159.40	0.00	20,000.00	(159.40)	0.00	0.00	900.00	20,608.80	0.00
685	485		FEDERAL HOME LOAN MRTG CORP - 15 YR GOLD	685.70	0.00	0.00	0.38	(199.88)	484.20	35.37	731.50	503.02
6,156	3,127		FED NATL MTGE ASSN #596605	6,283.07	0.00	0.00	(62.45)	(3,029.58)	3,191.04	214.83	6,745.93	3,322.03
6,537	4,432		FED NATL MTGE ASSN #816387	6,593.76	0.00	0.00	(18.41)	(2,104.89)	4,770.46	277.33	7,199.59	4,791.37
7,616	5,983		FED NATL MTGE ASSN #928524	7,699.09	0.00	0.00	(17.86)	(1,632.78)	6,048.45	371.79	8,328.18	6,562.36
17,622	12,782		FED HOME LOAN INC #J08127	17,467.78	0.00	0.00	42.36	(4,840.19)	12,669.95	780.07	19,228.94	13,809.84
0	24,859		GNMA II FL #MA1423	0.00	25,089.84	0.00	(0.51)	(140.54)	24,948.79	22.57	24,842.31	0.00
0	30,000		FNMA	0.00	29,931.60	0.00	0.00	0.00	29,931.60	(41.88)	0.00	29,662.80
			Total U.S. Treasury Agencies	58,886.80	55,021.44	20,000.00	(215.89)	(11,947.86)	81,744.49	2,560.08	62,842.94	83,493.73
30,000	18,000		YALE UNIVERSITY MTN	31,226.10	0.00	12,482.08	(8.36)	0.00	18,735.66	697.58	31,303.80	18,355.14
10,000	10,000		DELL INC	10,459.50	0.00	0.00	0.00	0.00	10,459.50	310.00	10,507.70	10,087.50
50,000	50,000		UNITED TECHNOLOGIES	55,118.50	0.00	0.00	0.00	0.00	55,118.50	2,687.50	59,430.50	56,978.00
30,000	30,000		UNITED PARCEL SERVICE	30,291.90	0.00	0.00	0.00	0.00	30,291.90	1,650.00	36,045.00	34,317.00
10,000	10,000		MELLOW FDGS (BK)	10,147.50	0.00	0.00	0.00	0.00	10,147.50	550.00	11,742.90	11,324.10
20,000	20,000		THERMO FISHER SCIENTIFIC	20,147.60	0.00	0.00	0.00	0.00	20,147.60	940.00	22,963.40	21,698.40
0	20,000		STATOIL ASA	0.00	20,062.20	0.00	0.00	0.00	20,062.20	0.00	0.00	18,040.00
50,000	50,000		NOVARTIS SECS INV	49,911.00	0.00	0.00	0.00	0.00	49,911.00	2,562.50	59,768.50	56,618.50
30,000	30,000		THERMO FISHER SCIENTIFIC	30,221.40	0.00	0.00	0.00	0.00	30,221.40	1,410.00	34,445.10	32,547.60
			Total Corporate & Foreign Bonds	237,523.50	20,062.20	12,482.08	(8.36)	0.00	245,095.26	10,807.58	266,191.90	259,966.24
35,000	35,000		ILLINOIS ST G/O	34,984.99	0.00	0.00	0.00	9.98	34,994.97	1,424.86	36,026.20	35,000.00
30,000	30,000		INDUSTRY CALIFORNIA SALES	30,649.15	0.00	0.00	0.00	(259.23)	30,389.92	1,500.00	30,522.60	30,732.00
30,000	0		DUTCHESS CNTY NY	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	30,325.80	0.00
30,000	30,000		DUTCHESS CNTY NY	30,000.00	0.00	0.00	0.00	0.00	30,000.00	1,257.30	30,576.30	30,349.20
0	20,000		UNIV OF MINN REV	0.00	20,096.00	0.00	0.00	0.00	20,096.00	0.00	0.00	19,644.40
30,000	30,000		ONIMIA MINNESOTA INDEP SCH DIST #480	31,475.70	0.00	0.00	0.00	(169.60)	31,306.10	790.00	31,751.10	30,352.80
			Total Municipal Obligations	157,109.84	20,096.00	30,000.00	0.00	(418.85)	146,786.99	6,384.46	159,202.00	146,078.40
349	349		AIR CORP	7,274.62	0.00	0.00	0.00	0.00	7,274.62	55.84	3,734.30	5,063.99
100	100		AIR PRODUCTS & CHEMICALS INC	5,105.00	0.00	0.00	0.00	0.00	5,105.00	277.00	8,402.00	11,178.00
27	27		APPLE INC	6,822.84	0.00	0.00	0.00	0.00	6,822.84	318.60	14,368.67	15,147.54
87	87		AT&T INC	3,998.09	0.00	0.00	0.00	0.00	3,998.09	156.60	2,932.77	3,058.92
29	29		BLACKROCK INC CLA	5,514.96	0.00	0.00	0.00	0.00	5,514.96	194.88	5,994.59	9,177.63
80	80		BOEING CO	7,099.70	0.00	0.00	0.00	0.00	7,099.70	155.20	6,028.80	10,919.20
56	56		CATERPILLAR	4,773.44	0.00	0.00	0.00	0.00	4,773.44	96.32	5,018.08	5,085.36
100	100		CHEVRON CORP	4,464.00	0.00	0.00	0.00	0.00	4,464.00	390.00	10,814.00	12,491.00
250	250		CISCO SYS INC	6,732.50	0.00	0.00	0.00	0.00	6,732.50	127.50	4,912.35	5,607.50



**MS - 10 Canaan Trust Funds, January 2013 - December 2013**

Acct # 5239000094

1/1	12/31	Shares	Description of Investment	Balance Begin. of Year	Purchases	Proceeds from Sales	Gain / (Loss) from Sales	Adjust. to Book Value	Balance End of Year	Income During Year	Beginning Market Value	Year End Market Value
90			COACH INC	2,554.72	0.00	0.00	0.00	0.00	2,554.72	87.76	4,995.90	5,051.70
200			COCA COLA CO	5,380.81	0.00	0.00	0.00	0.00	5,380.81	224.00	7,250.00	8,262.00
74			COLGATE PALMOLIVE CO	5,195.37	0.00	0.00	0.00	0.00	5,195.37	196.84	7,735.96	9,651.08
0			CSX CORP	0.00	3,019.74	0.00	0.00	0.00	3,019.74	51.75	0.00	3,308.55
100			CULLEN/FROST	3,940.37	0.00	0.00	0.00	0.00	3,940.37	198.00	5,427.00	7,443.00
152			DR HORTON INC	2,501.90	0.00	0.00	0.00	0.00	2,501.90	0.00	3,006.56	3,392.64
51			DEERE & CO	3,677.52	0.00	0.00	0.00	0.00	3,677.52	101.49	4,407.42	4,657.83
60			DU PONT E I DE NEMOURS & CO	3,055.72	0.00	0.00	0.00	0.00	3,055.72	106.80	2,698.71	3,898.20
330			EMC CORP MASS	4,734.41	0.00	0.00	0.00	0.00	4,734.41	66.00	8,349.00	8,299.50
120			EXON MOBIL CORP	6,222.60	0.00	0.00	0.00	0.00	6,222.60	295.20	10,386.00	12,144.00
70			GENERAL DYNAMICS CORP	2,619.98	0.00	0.00	0.00	0.00	2,619.98	117.60	4,948.90	6,688.50
175			GILEAD SCIENCES INC	4,907.87	0.00	0.00	0.00	0.00	4,907.87	0.00	12,853.75	26,285.00
3			GOOGLE INC INCORPORATED CL A	1,640.08	0.00	0.00	0.00	0.00	1,640.08	0.00	2,122.14	3,362.13
100			HARLEY DAVIDSON INC	4,541.73	0.00	0.00	0.00	0.00	4,541.73	84.00	4,883.00	6,924.00
87			JOHNSON & JOHNSON	5,323.11	0.00	0.00	0.00	0.00	5,323.11	225.33	6,098.70	7,968.33
100			JOHNSON CONTROLS	3,644.00	0.00	0.00	0.00	0.00	3,644.00	57.00	3,067.00	5,130.00
50			MCDONALDS CORP	3,536.00	0.00	0.00	0.00	0.00	3,536.00	156.00	4,410.50	4,851.50
100			MELLIFE INC	6,234.73	0.00	0.00	0.00	0.00	6,234.73	101.00	3,294.00	5,392.00
175			MICROSOFT	5,601.73	0.00	0.00	0.00	0.00	5,601.73	169.75	4,674.20	6,546.75
90			NORFOLK SOUTHW CORP	3,910.50	0.00	0.00	0.00	0.00	3,910.50	183.60	5,565.60	8,354.70
4			NVR INC INCORPORATED	3,179.12	0.00	0.00	0.00	0.00	3,179.12	0.00	3,680.00	4,104.04
87			PEPSICO INC	6,876.25	0.00	0.00	0.00	0.00	6,876.25	192.26	5,953.41	7,215.78
175			PRIZER INC	6,756.50	0.00	0.00	0.00	0.00	6,756.50	168.00	4,388.88	5,360.25
100			PROCTER & GAMBLE CO	5,438.16	0.00	0.00	0.00	0.00	5,438.16	236.65	6,789.00	8,141.00
88			QUALCOMM INC	4,862.88	0.00	0.00	0.00	0.00	4,862.88	114.40	5,443.64	6,534.00
100			TARGET CORP	4,435.00	0.00	0.00	0.00	0.00	4,435.00	158.00	5,917.00	6,327.00
62			TEVA PHARMACEUTICAL	2,627.87	0.00	0.00	0.00	0.00	2,627.87	79.23	2,315.08	2,484.96
177			TEXAS INSTRUMENTS INC	5,169.94	0.00	0.00	0.00	0.00	5,169.94	189.39	5,467.53	7,772.07
103			TOLL BROTHERS INCORPORATED	2,671.77	0.00	0.00	0.00	0.00	2,671.77	0.00	3,329.99	3,811.00
0			UNIT PAC CORP	0.00	3,020.21	0.00	0.00	0.00	3,020.21	281.2	0.00	3,192.00
80			UNITED TECHNOLOGIES CORP	3,039.60	0.00	0.00	0.00	0.00	3,039.60	175.60	6,560.80	9,104.00
87			UNITEDHEALTH GROUP INC	1,584.27	0.00	0.00	0.00	0.00	1,584.27	91.57	4,718.88	6,551.10
179			US BANCORP	5,251.84	0.00	0.00	0.00	0.00	5,251.84	152.16	5,717.26	7,231.60
50			WELLS FARGO & CO	1,687.50	0.00	0.00	0.00	0.00	1,687.50	57.50	1,709.00	2,270.00
Total Common Equity Securities				184,189.00	6,039.95	62,482.08	(224.25)	(12,346.71)	190,228.95	5,836.94	230,270.37	305,439.35
<b>TOTAL ASSETS</b>				<b>697,862.78</b>	<b>101,219.59</b>	<b>62,482.08</b>	<b>(224.25)</b>	<b>(12,346.71)</b>	<b>697,636.04</b>	<b>26,024.59</b>	<b>779,583.12</b>	<b>829,274.04</b>
Cash												
PRINCIPAL - CASH				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INCOME - CASH				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fees				0.00	0.00	0.00	0.00	0.00	0.00	(6,760.68)	0.00	0.00
<b>TOTAL FUNDS</b>				<b>697,862.78</b>	<b>101,219.59</b>	<b>62,482.08</b>	<b>(224.25)</b>	<b>(12,346.71)</b>	<b>697,636.04</b>	<b>20,263.91</b>	<b>779,583.12</b>	<b>829,274.04</b>

1. On 1/28/2013 there was a 2 for 1 stock split on Gilead Science Inc. resulting in an additional 175 shares.  
 2. On 5/17/2013 there was a 2 for 1 stock split on Colgate Palmolive Co resulting in an additional 74 shares.



**Town of Canaan, Wells Cemetery**  
**MS-9, December 2013**

DATE	TRUST NAME	PURPOSE	HOW INVSTD	% of TOTAL DEC	PRINCIPAL - SUB-ACCT OF # 5233000094				INCOME - SUB-ACCT OF # 5233000094				
					BALANCE PRINCIPAL 01/01/13	NEW FUNDS	YTD TOTALS GAIN / LOSS	BALANCE PRINCIPAL YEAR END DEC	BALANCE INCOME 01/01/13	NET INCOME	YTD TOTALS TRANS / EXPEND	BALANCE INCOME YEAR END DEC	
	Lowell, Arabella	Perpetual Care	Stocks & Bonds	0.01	1,465.76	0.00	(0.03)	1,465.73	1,163.43	67.02	(86.65)	1,143.80	2,609.53
	Davis, Alvin	Perpetual Care	Stocks & Bonds	0.00	733.03	0.00	(0.01)	733.01	443.02	33.52	(38.78)	437.75	1,170.77
	Davis, Alford	Perpetual Care	Stocks & Bonds	0.00	733.03	0.00	(0.01)	733.01	443.02	33.52	(38.78)	437.75	1,170.77
	Clark, Richard D.	Perpetual Care	Stocks & Bonds	0.01	1,433.52	0.00	(0.03)	1,433.50	866.37	65.55	(75.85)	856.07	2,289.57
	Dinerman, Israel	Perpetual Care	Stocks & Bonds	0.00	325.79	0.00	(0.01)	325.78	196.90	14.90	(17.24)	194.56	520.34
	Downing, Josephine	Perpetual Care	Stocks & Bonds	0.01	847.06	0.00	(0.01)	847.04	511.94	38.73	(44.82)	505.85	1,352.89
	Martin - for general use	Perpetual Care	Stocks & Bonds	0.03	4,756.38	0.00	(0.08)	4,756.30	2,874.85	217.49	(251.66)	2,840.48	7,596.79
	Weeks, Carrie H.	Perpetual Care	Stocks & Bonds	0.02	4,105.01	0.00	(0.07)	4,104.94	2,480.94	187.71	(217.20)	2,451.45	6,556.39
	Elliot, Roswell	Perpetual Care	Stocks & Bonds	0.01	1,433.52	0.00	(0.03)	1,433.50	866.37	65.55	(75.85)	856.07	2,289.57
	Evans, Chandler	Perpetual Care	Stocks & Bonds	0.00	325.79	0.00	(0.01)	325.78	196.90	14.90	(17.24)	194.56	520.34
	Morgan, Harold	Perpetual Care	Stocks & Bonds	0.00	423.53	0.00	(0.01)	423.53	255.96	19.37	(22.41)	252.91	676.44
	Carpenter, Rurtus	Perpetual Care	Stocks & Bonds	0.00	651.59	0.00	(0.01)	651.58	393.82	29.79	(34.48)	388.14	1,040.72
	Smith-Barney Fund	Perpetual Care	Stocks & Bonds	0.00	733.03	0.00	(0.01)	733.01	443.02	33.52	(38.78)	437.75	1,170.77
	Gilman, Sidney B.	Perpetual Care	Stocks & Bonds	0.02	3,241.66	0.00	(0.06)	3,241.61	1,959.16	148.23	(171.52)	1,935.87	5,177.48
	Muzzey, George, Esq	Perpetual Care	Stocks & Bonds	0.01	1,433.52	0.00	(0.03)	1,433.50	866.37	65.55	(75.85)	856.07	2,289.57
	Woodbury, Margaret	Perpetual Care	Stocks & Bonds	0.01	928.51	0.00	(0.02)	928.49	561.17	42.46	(49.13)	554.50	1,482.98
	Stevens, Wynnan & Emma	Perpetual Care	Stocks & Bonds	0.00	407.24	0.00	(0.01)	407.23	246.12	18.62	(21.55)	243.20	650.43
	Haggatt, Minnie	Perpetual Care	Stocks & Bonds	0.02	4,104.80	0.00	(0.07)	4,104.83	2,480.98	187.70	(217.19)	2,451.39	6,556.23
	Preston, Gladys	Perpetual Care	Stocks & Bonds	0.00	325.79	0.00	(0.01)	325.78	196.90	14.90	(17.24)	194.56	520.34
	Buck, Myron	Perpetual Care	Stocks & Bonds	0.00	733.03	0.00	(0.01)	733.01	443.02	33.52	(38.78)	437.75	1,170.77
	Brown, Burton	Perpetual Care	Stocks & Bonds	0.01	928.51	0.00	(0.02)	928.49	561.17	42.46	(49.13)	554.50	1,482.99
	Howe, Adelbert	Perpetual Care	Stocks & Bonds	0.00	684.19	0.00	(0.01)	684.18	413.48	31.29	(36.20)	408.57	1,092.74
	Richardson, Ella	Perpetual Care	Stocks & Bonds	0.01	1,840.74	0.00	(0.03)	1,840.71	1,112.48	84.17	(97.39)	1,089.26	2,893.97
	Underhill, Carrie M.	Perpetual Care	Stocks & Bonds	0.00	407.24	0.00	(0.01)	407.23	246.12	18.62	(21.55)	243.20	650.43
	Conrow, Emma	Perpetual Care	Stocks & Bonds	0.00	325.79	0.00	(0.01)	325.78	196.90	14.90	(17.24)	194.56	520.34
	Hutchison, for Child	Perpetual Care	Stocks & Bonds	0.00	407.24	0.00	(0.01)	407.23	246.12	18.62	(21.55)	243.20	650.43
	Shackford, Tucker	Perpetual Care	Stocks & Bonds	0.00	651.59	0.00	(0.01)	651.58	393.82	29.79	(34.48)	388.14	1,040.72
	Bliss, Ella	Perpetual Care	Stocks & Bonds	0.00	651.61	0.00	(0.01)	651.60	393.83	29.80	(34.48)	388.15	1,040.75
	Dubin, James	Perpetual Care	Stocks & Bonds	0.00	325.79	0.00	(0.01)	325.78	196.90	14.90	(17.24)	194.56	520.34
	Frank, A.	Perpetual Care	Stocks & Bonds	0.02	3,469.72	0.00	(0.06)	3,469.66	2,096.99	158.66	(183.58)	2,072.06	5,541.72
	Smart, Frank & Mary	Perpetual Care	Stocks & Bonds	0.00	684.19	0.00	(0.01)	684.18	413.48	31.29	(36.20)	408.57	1,092.74
	Tucker, Edwin M.	Perpetual Care	Stocks & Bonds	0.00	733.03	0.00	(0.01)	733.01	443.02	33.52	(38.78)	437.75	1,170.77
	Stanley, John & Charles	Perpetual Care	Stocks & Bonds	0.01	1,433.52	0.00	(0.03)	1,433.50	866.37	65.55	(75.85)	856.07	2,289.57
	Morrill, Lydia	Perpetual Care	Stocks & Bonds	0.01	1,661.54	0.00	(0.03)	1,661.52	1,004.19	75.98	(87.91)	992.25	2,653.77
	Andrew, Clara A.	Perpetual Care	Stocks & Bonds	0.00	651.59	0.00	(0.01)	651.58	393.82	29.79	(34.48)	388.14	1,040.72

PRINCIPAL - SUB-ACCT OF # 5233000094										INCOME - SUB-ACCT OF # 5233000094									
DATE	TRUST NAME	PURPOSE	HOW INVSTD	% of TOTAL DEC	BALANCE PRINCIPAL 01/01/13	NEW FUNDS	YTD GAIN/LOSS	BALANCE PRINCIPAL YEAR END DEC	BALANCE INCOME 01/01/13	NET INCOME	YTD TOTALS TRANS/EXPEND	BALANCE INCOME YEAR END DEC	TOTAL PRINCIPAL & INCOME DEC						
	Barney, William	Perpetual Care Sicks & Brnds		0.00	325.78	0.00	0.00	325.78	196.90	14.90	(17.24)	194.56	520.34						
	Chapman, William	Perpetual Care Sicks & Brnds		0.00	488.70	0.00	(0.01)	488.69	295.36	22.35	(25.86)	291.85	760.54						
	Rand, Oscar L	Perpetual Care Sicks & Brnds		0.00	733.03	0.00	(0.01)	733.01	443.02	33.52	(38.78)	437.75	1,170.77						
	Aldrich, Edwin	Perpetual Care Sicks & Brnds		0.26	44,092.92	0.00	(0.78)	44,092.15	26,624.23	2,016.20	(2,332.06)	26,305.37	70,397.51						
	Taplin, Charles C.	Perpetual Care Sicks & Brnds		0.00	733.03	0.00	(0.01)	733.01	443.02	33.52	(38.78)	437.75	1,170.77						
	Allen, Robert E.	Perpetual Care Sicks & Brnds		0.00	733.03	0.00	(0.01)	733.01	443.02	33.52	(38.78)	437.75	1,170.77						
	Gilman, Hotatus	Perpetual Care Sicks & Brnds		0.02	3,241.66	0.00	(0.06)	3,241.61	1,959.16	148.23	(171.52)	1,936.87	5,177.48						
	Davis, George	Perpetual Care Sicks & Brnds		0.02	2,622.64	0.00	(0.05)	2,622.59	1,595.04	119.92	(138.76)	1,566.20	4,188.79						
	Burns, Annette	Perpetual Care Sicks & Brnds		0.00	423.53	0.00	(0.01)	423.53	255.96	19.37	(22.41)	252.91	676.44						
	Barney, Clarence Trust	Perpetual Care Sicks & Brnds		0.01	977.37	0.00	(0.02)	977.37	590.69	44.69	(51.71)	583.67	1,561.04						
	Goss, Wallace	Perpetual Care Sicks & Brnds		0.00	684.19	0.00	(0.01)	684.18	413.48	31.29	(36.20)	408.57	1,092.74						
	Andrew, F. Benjamin	Perpetual Care Sicks & Brnds		0.00	651.59	0.00	(0.01)	651.58	393.92	29.79	(34.48)	389.14	1,040.72						
	Stockbridge, G F	Perpetual Care Sicks & Brnds		0.00	733.03	0.00	(0.01)	733.01	443.02	33.52	(38.78)	437.75	1,170.77						
	Kilsay, Bertha Plante	Perpetual Care Sicks & Brnds		0.00	393.75	0.00	(0.01)	393.75	257.65	18.00	(21.48)	294.18	647.92						
	Horton, Arthur	Perpetual Care Sicks & Brnds		0.01	1,384.60	0.00	(0.02)	1,384.58	836.81	63.31	(73.26)	826.87	2,211.45						
	Couch, Carroll	Perpetual Care Sicks & Brnds		0.01	1,433.52	0.00	(0.03)	1,433.50	866.37	65.55	(75.85)	856.07	2,289.57						
	Bailey, William R.	Perpetual Care Sicks & Brnds		0.01	1,433.52	0.00	(0.03)	1,433.50	866.37	65.55	(75.85)	856.07	2,289.57						
	Wright	Perpetual Care Sicks & Brnds		0.00	733.03	0.00	(0.01)	733.01	443.02	33.52	(38.78)	437.75	1,170.77						
	Hutchison, Ior Plummer	Perpetual Care Sicks & Brnds		0.00	407.24	0.00	(0.01)	407.23	246.12	18.62	(21.55)	243.20	650.43						
	Colburn, John G.	Perpetual Care Sicks & Brnds		0.00	684.19	0.00	(0.01)	684.18	413.48	31.29	(36.20)	408.57	1,092.74						
	Stickney, Francis W.	Perpetual Care Sicks & Brnds		0.00	146.61	0.00	(0.00)	146.60	88.60	6.70	(7.76)	87.55	234.15						
	Woodward, Fred A. Tr	Perpetual Care Sicks & Brnds		0.01	1,873.31	0.00	(0.03)	1,873.27	1,132.17	85.66	(99.12)	1,118.72	2,991.99						
	Andrew, Irvingf	Perpetual Care Sicks & Brnds		0.02	3,241.66	0.00	(0.06)	3,241.61	1,959.16	148.23	(171.52)	1,936.87	5,177.48						
	Dwyre Lot	Perpetual Care Sicks & Brnds		0.00	733.03	0.00	(0.01)	733.01	443.02	33.52	(38.78)	437.75	1,170.77						
	Davis, Isaac	Perpetual Care Sicks & Brnds		0.00	733.03	0.00	(0.01)	733.01	443.02	33.52	(38.78)	437.75	1,170.77						
	Pike, Mrs. Augusta	Perpetual Care Sicks & Brnds		0.00	325.74	0.00	(0.01)	325.73	196.88	14.89	(17.24)	194.54	520.28						
	Giguere, Phillip & Lizzie	Perpetual Care Sicks & Brnds		0.00	325.79	0.00	(0.01)	325.78	196.90	14.90	(17.24)	194.56	520.34						
	Carter, Frank	Perpetual Care Sicks & Brnds		0.00	325.79	0.00	(0.01)	325.78	196.90	14.90	(17.24)	194.56	520.34						
	Hamblett & French	Perpetual Care Sicks & Brnds		0.00	325.79	0.00	(0.01)	325.78	196.90	14.90	(17.24)	194.56	520.34						
	Ricard-Follensbe	Perpetual Care Sicks & Brnds		0.00	162.89	0.00	(0.00)	162.89	98.44	7.45	(8.62)	97.27	260.16						
	Hamblett & Folsom	Perpetual Care Sicks & Brnds		0.00	325.79	0.00	(0.01)	325.78	196.90	14.90	(17.24)	194.56	520.34						
	Murray, Plummer, Wright	Perpetual Care Sicks & Brnds		0.15	24,351.58	0.00	(0.43)	24,351.15	14,703.76	1,113.51	(1,288.00)	14,529.27	38,880.42						
	Howe, Mary E.	Perpetual Care Sicks & Brnds		0.00	684.19	0.00	(0.01)	684.18	413.48	31.29	(36.20)	408.57	1,092.74						
	Libby, Earl	Perpetual Care Sicks & Brnds		0.00	97.73	0.00	(0.00)	97.73	59.06	4.47	(5.17)	58.36	156.09						
	King, Louise	Perpetual Care Sicks & Brnds		0.00	684.19	0.00	(0.01)	684.18	413.48	31.29	(36.20)	408.57	1,092.74						
	Webster, Frank & Nettie	Perpetual Care Sicks & Brnds		0.00	407.24	0.00	(0.01)	407.23	246.12	18.62	(21.55)	243.20	650.43						
	Hutchison, Richard	Perpetual Care Sicks & Brnds		0.01	1,433.52	0.00	(0.03)	1,433.50	866.37	65.55	(75.85)	856.07	2,289.57						
	Haskins, Same	Perpetual Care Sicks & Brnds		0.00	211.77	0.00	(0.00)	211.77	127.98	9.68	(11.20)	126.46	339.23						
	Peterson, John	Perpetual Care Sicks & Brnds		0.00	646.45	0.00	(0.01)	646.44	346.26	29.56	(32.75)	343.07	969.51						
	Smith-Webster	Perpetual Care Sicks & Brnds		0.01	1,075.11	0.00	(0.02)	1,075.09	649.78	49.16	(56.88)	642.04	1,717.13						
	Eastman, Montie	Perpetual Care Sicks & Brnds		0.00	407.24	0.00	(0.01)	407.23	246.12	18.62	(21.55)	243.20	650.43						
	Flint, Edwin	Perpetual Care Sicks & Brnds		0.01	1,433.52	0.00	(0.03)	1,433.50	866.37	65.55	(75.85)	856.07	2,289.57						
	Gordon, Charles	Perpetual Care Sicks & Brnds		0.00	733.03	0.00	(0.01)	733.01	443.02	33.52	(38.78)	437.75	1,170.77						

**PRINCIPAL - SUB-ACCT OF # 52330000094**

**INCOME - SUB-ACCT OF # 52330000094**

DATE	TRUST NAME	PURPOSE	HOW INVSTD	% of TOTAL DEC	BALANCE PRINCIPAL 01/01/13	NEW FUNDS	YTD TOTALS GAIN/LOSS	BALANCE PRINCIPAL YEAR END DEC	BALANCE INCOME 01/01/13	NET INCOME	TRANS/EXPEND	BALANCE INCOME YEAR END DEC	TOTAL PRINCIPAL & INCOME DEC
		Perpetual Care	Stocks & Bnds	0.00	553.86	0.00	(0.01)	553.85	334.73	25.33	(29.30)	330.75	884.60
	Smith, Charles	Perpetual Care	Stocks & Bnds	0.00	488.70	0.00	(0.01)	488.69	295.36	22.35	(25.86)	291.85	760.54
	Gordon, Ralph W.	Perpetual Care	Stocks & Bnds	0.00	684.19	0.00	(0.01)	684.18	413.48	31.29	(36.20)	408.57	1,092.74
	Bar/ker, March	Perpetual Care	Stocks & Bnds	0.00	684.19	0.00	(0.01)	684.18	413.48	31.29	(36.20)	408.57	1,092.74
	Marvin, Cornelius, & Eliz	Perpetual Care	Stocks & Bnds	0.01	1,319.46	0.00	(0.02)	1,319.44	797.44	60.33	(69.61)	787.96	2,107.40
	Bucklthv, Fred	Perpetual Care	Stocks & Bnds	0.00	494.07	0.00	(0.01)	494.06	229.92	22.59	(23.89)	228.62	722.68
	Bogardus, Stanley	Perpetual Care	Stocks & Bnds	0.00	325.79	0.00	(0.01)	325.78	196.90	14.90	(17.24)	194.56	520.34
	Ramear, Leandler	Perpetual Care	Stocks & Bnds	0.00	1,384.60	0.00	(0.02)	1,384.58	836.81	63.31	(73.26)	826.87	2,211.45
	Soy/ert, P.	Perpetual Care	Stocks & Bnds	0.01	325.79	0.00	(0.01)	325.78	196.90	14.90	(17.24)	194.56	520.34
	Hazen, Arthur	Perpetual Care	Stocks & Bnds	0.00	733.03	0.00	(0.01)	733.01	443.01	33.52	(38.78)	437.74	1,170.75
	Hutchison, Paul H.	Perpetual Care	Stocks & Bnds	0.00	640.33	0.00	(0.01)	640.32	320.84	28.28	(31.71)	318.41	958.72
	Munn, Harry	Perpetual Care	Stocks & Bnds	0.00	977.39	0.00	(0.02)	977.37	590.69	44.69	(51.71)	586.67	1,561.04
	Bent, Archibald	Perpetual Care	Stocks & Bnds	0.01	195.49	0.00	(0.00)	195.49	118.14	8.94	(10.34)	116.74	312.22
	Lounsbury, Frank	Perpetual Care	Stocks & Bnds	0.00	211.77	0.00	(0.00)	211.77	127.98	9.68	(11.20)	126.46	338.23
	Clark, Zephyryn	Perpetual Care	Stocks & Bnds	0.00	211.77	0.00	(0.00)	211.77	127.98	9.68	(11.20)	126.46	338.23
	Lary, A C	Perpetual Care	Stocks & Bnds	0.00	4,202.69	0.00	(0.07)	4,202.61	2,540.14	192.17	(22.37)	2,509.94	6,712.55
	Hutchison for gen upkeep	Perpetual Care	Stocks & Bnds	0.03	684.19	0.00	(0.01)	684.18	413.48	31.29	(36.20)	408.57	1,092.74
	Smith, Alice L.	Perpetual Care	Stocks & Bnds	0.00	325.79	0.00	(0.01)	325.78	196.90	14.90	(17.24)	194.56	520.34
	Weed, Fred & Nora	Perpetual Care	Stocks & Bnds	0.00	97.73	0.00	(0.00)	97.73	59.06	4.47	(5.17)	58.36	156.09
	Galpin, Ralph	Perpetual Care	Stocks & Bnds	0.00	733.03	0.00	(0.01)	733.01	443.00	33.52	(38.78)	437.74	1,170.75
	Stevens, Capitols & Craig	Perpetual Care	Stocks & Bnds	0.00	635.29	0.00	(0.01)	635.28	383.97	29.05	(33.61)	379.40	1,014.69
	Gober C.	Perpetual Care	Stocks & Bnds	0.00	146.61	0.00	(0.00)	146.61	88.60	6.70	(7.76)	87.55	234.15
	Daton, Ethel	Perpetual Care	Stocks & Bnds	0.01	1,642.32	0.00	(0.03)	1,642.29	718.02	75.10	(77.90)	715.22	2,357.51
	Bogardus, Harriet	Perpetual Care	Stocks & Bnds	0.00	491.09	0.00	(0.01)	491.08	200.10	22.46	(22.81)	198.74	680.82
	Dwyre	Perpetual Care	Stocks & Bnds	0.00	358.65	0.00	(0.01)	358.65	44.72	16.40	(13.34)	47.78	406.43
	Hazelton, King	Perpetual Care	Stocks & Bnds	0.00	805.04	0.00	(0.01)	805.03	306.37	36.81	(36.69)	306.49	1,111.52
	Brady-Burligh, Betsy	Perpetual Care	Stocks & Bnds	0.00	359.63	0.00	(0.01)	359.62	14.46	16.44	(12.38)	18.53	378.15
	Nurse, Edith B. (NEW FUNDS)	Perpetual Care	Stocks & Bnds	0.00	167,305.85	0.00	(2.95)	167,302.90	100,263.37	7,850.27	(8,824.32)	98,091.32	266,394.23
	<b>TOTAL</b>												



**Town of Canaan, Canaan St. Cemetery  
MS-9, December 2013**

DATE	TRUST NAME	PURPOSE	HOW INVTD	% of TOTAL DEC	PRINCIPAL - SUB-ACCT OF # 5233000094					INCOME - SUB-ACCT OF # 5233000094				
					BALANCE PRINCIPAL 01/01/13	NEW FUNDS	YTD TOTALS GAIN / LOSS	BALANCE PRINCIPAL YEAR END DEC	BALANCE INCOME 01/01/13	YTD TOTALS NET INCOME	YTD TOTALS TRANS / EXPEND	BALANCE INCOME YEAR END DEC	TOTAL PRINCIPAL & INCOME DEC	
	Chase, William M.	Perpetual Care	Stocks & Bonds	0.04	5,049.65	0.00	(0.07)	4,107.35	942.23	187.83	(292.20)	837.77	4,945.12	
	Milton, Lura	Perpetual Care	Stocks & Bonds	0.02	2,113.54	0.00	(0.03)	1,719.14	394.38	76.61	(122.34)	350.66	2,069.79	
	Day, Mamie F.	Perpetual Care	Stocks & Bonds	0.03	8,084.36	0.00	(0.12)	6,675.77	1,508.49	300.71	(467.94)	1,341.26	7,917.03	
	Pike, Elizabeth	Perpetual Care	Stocks & Bonds	0.06	3,773.41	0.00	(0.05)	3,069.26	704.10	140.36	(218.42)	6,895.30	3,626.04	
	Nelly, Waldo C	Perpetual Care	Stocks & Bonds	0.01	1,065.73	0.00	(0.02)	866.85	198.87	39.64	(61.69)	176.82	1,043.67	
	Lathrop, Charles	Perpetual Care	Stocks & Bonds	0.00	377.87	0.00	(0.01)	307.35	70.51	14.05	(21.87)	62.70	370.05	
	Hackett, C. H.	Perpetual Care	Stocks & Bonds	0.01	848.45	0.00	(0.01)	690.12	158.32	31.56	(49.11)	140.77	830.89	
	Lathrop, Eliza & Dingham	Perpetual Care	Stocks & Bonds	0.01	1,724.42	0.00	(0.02)	1,402.62	321.78	64.14	(99.82)	286.11	1,688.73	
	Norris, Horace	Perpetual Care	Stocks & Bonds	0.01	1,596.47	0.00	(0.02)	1,298.56	297.89	59.38	(92.41)	264.86	1,563.42	
	Andrews, Neil	Perpetual Care	Stocks & Bonds	0.00	375.44	0.00	(0.01)	305.38	70.06	13.96	(21.73)	62.29	367.67	
	Avery, Louise	Perpetual Care	Stocks & Bonds	0.01	1,643.94	0.00	(0.02)	1,337.16	306.76	61.15	(95.16)	272.75	1,609.91	
	Barber, Hiram & John	Perpetual Care	Stocks & Bonds	0.03	3,721.87	0.00	(0.05)	3,027.34	694.48	136.44	(215.43)	617.48	3,644.82	
	Robert, Lucy	Perpetual Care	Stocks & Bonds	0.01	763.93	0.00	(0.01)	621.37	142.55	28.41	(44.22)	126.74	748.12	
	Bradford, Elmer	Perpetual Care	Stocks & Bonds	0.00	438.33	0.00	(0.01)	356.53	81.79	16.30	(25.37)	72.73	429.25	
	George, Elijah	Perpetual Care	Stocks & Bonds	0.01	786.58	0.00	(0.01)	639.79	146.77	29.26	(45.53)	130.50	770.29	
	Cobb, Hiram M. Bequest	Perpetual Care	Stocks & Bonds	0.04	4,695.82	0.00	(0.07)	3,819.56	876.20	174.67	(271.81)	779.05	4,598.61	
	Currier, Mary S.	Perpetual Care	Stocks & Bonds	0.01	1,643.90	0.00	(0.02)	1,337.14	306.73	61.15	(95.15)	272.73	1,609.87	
	Currier, Frank D.	Perpetual Care	Stocks & Bonds	0.06	7,501.29	0.00	(0.11)	6,101.79	1,399.40	279.03	(434.20)	1,244.23	7,346.02	
	Hutchinson, Irene	Perpetual Care	Stocks & Bonds	0.01	848.45	0.00	(0.01)	690.12	158.31	31.56	(49.11)	140.76	830.88	
	Currier, Maude	Perpetual Care	Stocks & Bonds	0.01	1,294.27	0.00	(0.02)	1,052.75	241.51	46.14	(74.92)	214.73	1,267.48	
	Tenny, Horace B.	Perpetual Care	Stocks & Bonds	0.01	763.93	0.00	(0.01)	621.37	142.55	28.41	(44.22)	126.74	748.12	
	Day, Herbert W.	Perpetual Care	Stocks & Bonds	0.01	759.39	0.00	(0.01)	617.69	141.69	28.25	(43.96)	125.98	743.67	
	Lathrop, Elwin	Perpetual Care	Stocks & Bonds	0.01	787.06	0.00	(0.01)	640.19	146.86	29.28	(45.56)	130.58	770.76	
	Durgin, William S.	Perpetual Care	Stocks & Bonds	0.01	1,063.75	0.00	(0.02)	866.25	198.49	39.57	(61.57)	176.48	1,041.73	
	Fleetham, Ernest D.	Perpetual Care	Stocks & Bonds	0.01	1,032.83	0.00	(0.01)	840.09	192.73	38.42	(59.79)	171.36	1,011.45	
	Gates, Horatio B.	Perpetual Care	Stocks & Bonds	0.00	377.87	0.00	(0.01)	307.35	70.51	14.05	(21.87)	62.69	370.04	
	Colburn, John J.	Perpetual Care	Stocks & Bonds	0.00	509.29	0.00	(0.01)	414.26	95.03	18.94	(29.48)	84.49	498.75	
	Daniels, George	Perpetual Care	Stocks & Bonds	0.00	375.44	0.00	(0.01)	305.38	70.06	13.96	(21.73)	62.29	367.67	
	Goose, Albert & Clark	Perpetual Care	Stocks & Bonds	0.00	469.59	0.00	(0.01)	381.96	87.63	17.47	(27.18)	77.91	459.87	
	Greene, Francisco	Perpetual Care	Stocks & Bonds	0.01	759.39	0.00	(0.01)	617.69	141.69	28.25	(43.96)	125.98	743.67	
	Grace, Lena	Perpetual Care	Stocks & Bonds	0.01	763.93	0.00	(0.01)	621.37	142.55	28.41	(44.22)	126.74	748.12	
	Baldwin, Greene	Perpetual Care	Stocks & Bonds	0.04	5,541.36	0.00	(0.08)	4,507.30	1,033.98	206.12	(320.75)	919.34	5,426.64	
	Hutchinson, Currier	Perpetual Care	Stocks & Bonds	0.03	4,265.79	0.00	(0.06)	3,468.73	796.00	156.67	(246.92)	477.75	4,177.48	
	Hutchinson, Paul	Perpetual Care	Stocks & Bonds	0.00	469.59	0.00	(0.01)	381.96	87.63	17.47	(27.18)	77.91	459.87	
	Lynde, Libba	Perpetual Care	Stocks & Bonds	0.01	1,024.56	0.00	(0.01)	833.36	191.18	36.11	(59.30)	169.98	1,003.35	

**PRINCIPAL - SUB-ACCT OF # 5233000094**

**INCOME - SUB-ACCT OF # 5233000094**

DATE	TRUST NAME	PURPOSE	HOW INVESTD	% of TOTAL DEC	YTD TOTALS				BALANCE PRINCIPAL 01/01/73	BALANCE PRINCIPAL YEAR END DEC	TOTAL PRINCIPAL & INCOME DEC			
					BALANCE PRINCIPAL 01/01/73	NEW FUNDS	GAIN/ LOSS	EXPEND				BALANCE INCOME 01/01/73	NET INCOME	TRANS/ EXPEND
	Gray, Carolyn	Perpetual Care	Sicks & Brnds	0.01	751.42	0.00	(0.01)	0.00	611.21	140.20	27.95	(43.48)	124.66	735.87
	Lamont, James	Perpetual Care	Sicks & Brnds	0.00	627.60	0.00	(0.01)	0.00	510.47	117.11	23.34	(36.33)	104.13	614.60
	Marwin, Edward	Perpetual Care	Sicks & Brnds	0.01	763.93	0.00	(0.01)	0.00	621.37	142.55	28.41	(44.22)	126.74	748.12
	Martiny, Jesse	Perpetual Care	Sicks & Brnds	0.02	2,113.54	0.00	(0.03)	0.00	1,719.14	394.37	78.61	(122.34)	350.65	2,069.79
	Miller, Preston	Perpetual Care	Sicks & Brnds	0.01	1,502.05	0.00	(0.02)	0.00	1,221.76	280.26	55.87	(86.94)	249.19	1,470.95
	Columbia, William	Perpetual Care	Sicks & Brnds	0.00	377.96	0.00	(0.01)	0.00	307.41	70.54	14.06	(21.88)	62.72	370.13
	Peaslee, Susan	Perpetual Care	Sicks & Brnds	0.01	848.45	0.00	(0.01)	0.00	690.12	158.31	31.56	(49.11)	140.76	830.88
	Egleston, George	Perpetual Care	Sicks & Brnds	0.01	910.29	0.00	(0.01)	0.00	740.42	169.86	33.86	(52.69)	151.03	891.45
	Porter, Fred	Perpetual Care	Sicks & Brnds	0.01	848.45	0.00	(0.01)	0.00	690.12	158.31	31.56	(49.11)	140.76	830.88
	Eaton, Charles M.	Perpetual Care	Sicks & Brnds	0.01	848.45	0.00	(0.01)	0.00	690.12	158.31	31.56	(49.11)	140.76	830.88
	Fifield, Edson & Edna	Perpetual Care	Sicks & Brnds	0.02	2,442.01	0.00	(0.04)	0.00	1,896.31	455.67	90.83	(141.35)	405.15	2,391.46
	Hinman, Harold, P	Perpetual Care	Sicks & Brnds	0.11	14,541.20	0.00	(0.21)	0.00	11,830.44	2,710.55	541.00	(841.69)	2,400.95	14,240.30
	Sawtell, Frances	Perpetual Care	Sicks & Brnds	0.01	954.85	0.00	(0.01)	0.00	788.44	168.40	36.05	(55.28)	147.17	935.61
	Hutchinson, Paul	Perpetual Care	Sicks & Brnds	0.00	377.57	0.00	(0.01)	0.00	307.35	70.51	14.05	(21.87)	62.69	370.04
	Sherberne, L. Jr.	Perpetual Care	Sicks & Brnds	0.01	848.45	0.00	(0.01)	0.00	690.12	158.31	31.56	(49.11)	140.76	830.88
	Hutchison, Fred	Perpetual Care	Sicks & Brnds	0.00	493.05	0.00	(0.01)	0.00	401.05	91.99	18.34	(28.54)	81.80	482.84
	Simonds, Frederick S.	Perpetual Care	Sicks & Brnds	0.02	1,982.26	0.00	(0.03)	0.00	1,612.34	369.89	73.73	(114.74)	328.88	1,941.22
	Barney, Mary M.	Perpetual Care	Sicks & Brnds	0.02	2,253.78	0.00	(0.03)	0.00	1,833.21	420.54	83.83	(130.46)	373.91	2,207.12
	Stevens, Capitola	Perpetual Care	Sicks & Brnds	0.01	787.06	0.00	(0.01)	0.00	640.19	146.86	29.28	(45.56)	130.58	770.76
	Jewell, James	Perpetual Care	Sicks & Brnds	0.00	509.29	0.00	(0.01)	0.00	414.26	95.03	18.94	(29.48)	84.49	498.75
	Willis, Emma	Perpetual Care	Sicks & Brnds	0.02	2,253.83	0.00	(0.03)	0.00	1,833.25	420.55	83.83	(130.46)	373.92	2,207.17
	George, William	Perpetual Care	Sicks & Brnds	0.01	787.06	0.00	(0.01)	0.00	640.19	146.86	29.28	(45.56)	130.58	770.76
	Sineath, Mrs. Joseph	Perpetual Care	Sicks & Brnds	0.01	845.01	0.00	(0.01)	0.00	697.32	157.68	31.43	(48.91)	140.19	827.52
	Davis, Nellie C.	Perpetual Care	Sicks & Brnds	0.03	4,336.89	0.00	(0.06)	0.00	3,527.59	809.23	161.31	(251.04)	719.51	4,247.10
	Sloane, Mrs. Della	Perpetual Care	Sicks & Brnds	0.00	574.49	0.00	(0.01)	0.00	467.28	107.20	21.37	(33.25)	95.31	562.60
	Lalonde, Josephine	Perpetual Care	Sicks & Brnds	0.01	787.06	0.00	(0.01)	0.00	640.19	146.86	29.28	(45.56)	130.58	770.76
	Lamont, James	Perpetual Care	Sicks & Brnds	0.01	1,647.68	0.00	(0.02)	0.00	1,340.20	307.46	61.29	(95.37)	273.37	1,613.57
	Swett, Sarah	Perpetual Care	Sicks & Brnds	0.02	2,253.83	0.00	(0.03)	0.00	1,833.25	420.55	83.83	(130.46)	373.92	2,207.17
	Shepard, Eugene A.	Perpetual Care	Sicks & Brnds	0.00	377.87	0.00	(0.01)	0.00	307.35	70.51	14.05	(21.87)	62.69	370.04
	Moore, Mary	Perpetual Care	Sicks & Brnds	0.00	254.67	0.00	(0.00)	0.00	207.14	47.52	9.47	(14.74)	42.25	249.39
	General Fund	Perpetual Care	Sicks & Brnds	0.01	907.63	0.00	(0.01)	0.00	758.01	149.61	34.66	(52.55)	131.72	888.73
	Baldwin/Green	Perpetual Care	Sicks & Brnds	0.00	587.36	0.00	(0.01)	0.00	491.41	95.94	22.47	(34.01)	84.41	575.81
	Clark, Norman	Perpetual Care	Sicks & Brnds	0.00	195.43	0.00	(0.00)	0.00	163.73	31.69	7.49	(11.32)	27.86	191.60
	Stevens, Malcolm	Perpetual Care	Sicks & Brnds	0.00	195.43	0.00	(0.00)	0.00	163.73	31.69	7.49	(11.32)	27.86	191.60
	Stellar, Ernest	Perpetual Care	Sicks & Brnds	0.00	195.43	0.00	(0.00)	0.00	163.73	31.69	7.49	(11.32)	27.86	191.60
	Moses, Lee	Perpetual Care	Sicks & Brnds	0.00	195.43	0.00	(0.00)	0.00	163.73	31.69	7.49	(11.32)	27.86	191.60
	Buzzell, Oscar	Perpetual Care	Sicks & Brnds	0.00	194.97	0.00	(0.00)	0.00	163.58	31.39	7.48	(11.29)	27.58	191.16
	Johnson, Orin	Perpetual Care	Sicks & Brnds	0.00	194.96	0.00	(0.00)	0.00	163.58	31.38	7.48	(11.29)	27.57	191.15
	Hazleton, E&W	Perpetual Care	Sicks & Brnds	0.00	389.94	0.00	(0.01)	0.00	327.17	62.76	14.96	(22.58)	55.14	382.31
	Clark & Judkins	Perpetual Care	Sicks & Brnds	0.00	389.91	0.00	(0.01)	0.00	327.17	62.73	14.96	(22.58)	55.12	382.29
	Stewart, Robt and Phyllis	Perpetual Care	Sicks & Brnds	0.00	196.12	0.00	(0.00)	0.00	163.87	32.25	7.49	(11.36)	28.39	192.26
	Radciff & Edmunds	Perpetual Care	Sicks & Brnds	0.00	195.22	0.00	(0.00)	0.00	163.50	31.72	7.48	(11.30)	27.90	191.39
	Battis, Patricia	Perpetual Care	Sicks & Brnds	0.00	97.62	0.00	(0.00)	0.00	81.77	15.86	3.74	(5.65)	13.94	95.71

**PRINCIPAL - SUB-ACCT OF # 5233000094**

**INCOME - SUB-ACCT OF # 5233000094**

DATE	TRUST NAME	PURPOSE	HOW INVESTD	% of TOTAL DEC	BALANCE PRINCIPAL 01/07/73	NEW FUNDS	YTD TOTALS GAIN/ LOSS	EXPEND	BALANCE PRINCIPAL YEAR END DEC	BALANCE INCOME 01/07/73	NET INCOME	YTD TOTALS TRANS/ EXPEND	BALANCE INCOME YEAR END DEC	TOTAL PRINCIPAL & INCOME DEC
	Trachler,Elisd	Perpetual Care	Sicks & Brnds	0.00	390.46	0.00	(0.01)	0.00	327.01	63.44	14.95	(22.61)	55.78	382.80
	Bailey, H&M	Perpetual Care	Sicks & Brnds	0.00	195.22	0.00	(0.00)	0.00	163.50	31.72	7.48	(11.30)	27.90	191.39
	Adams, John Q	Perpetual Care	Sicks & Brnds	0.00	390.46	0.00	(0.01)	0.00	327.01	63.44	14.95	(22.61)	55.78	382.80
	Cummings R&E	Perpetual Care	Sicks & Brnds	0.00	195.22	0.00	(0.00)	0.00	163.50	31.72	7.48	(11.30)	27.90	191.39
	Boisseau, Nancy	Perpetual Care	Sicks & Brnds	0.00	194.47	0.00	(0.00)	0.00	163.18	31.28	7.46	(11.26)	27.48	190.67
	Frank, Jane H.	Perpetual Care	Sicks & Brnds	0.00	385.30	0.00	(0.01)	0.00	324.23	61.07	14.83	(22.31)	53.58	377.81
	Johnson, Esther and John	Perpetual Care	Sicks & Brnds	0.00	192.65	0.00	(0.00)	0.00	162.12	30.53	7.41	(11.16)	26.79	188.91
	Griesback, Marga	Perpetual Care	Sicks & Brnds	0.00	191.72	0.00	(0.00)	0.00	161.57	30.14	7.39	(11.10)	26.43	188.00
	Roberts, Walter	Perpetual Care	Sicks & Brnds	0.00	190.25	0.00	(0.00)	0.00	160.55	29.69	7.34	(11.02)	26.01	186.57
	Evans, Ricky	Perpetual Care	Sicks & Brnds	0.00	380.39	0.00	(0.01)	0.00	321.05	59.34	14.68	(22.03)	51.99	373.04
	Alken, Ted	Perpetual Care	Sicks & Brnds	0.00	190.25	0.00	(0.00)	0.00	160.55	29.69	7.34	(11.02)	26.01	186.57
	Daigneault, Norman	Perpetual Care	Sicks & Brnds	0.00	190.25	0.00	(0.00)	0.00	160.55	29.69	7.34	(11.02)	26.01	186.57
	Hammond, Anna Marie	Perpetual Care	Sicks & Brnds	0.00	189.61	0.00	(0.00)	0.00	160.03	29.58	7.32	(10.98)	25.92	185.95
	Shattuck, Cathlene	Perpetual Care	Sicks & Brnds	0.00	189.52	0.00	(0.00)	0.00	159.95	29.58	7.31	(10.97)	25.92	185.86
	Stewart, R. & P.	Perpetual Care	Sicks & Brnds	0.00	95.40	0.00	(0.00)	0.00	80.75	14.64	3.69	(5.52)	12.61	93.56
	Lot 156B Sec F	Perpetual Care	Sicks & Brnds	0.00	190.78	0.00	(0.00)	0.00	161.50	29.28	7.39	(11.05)	25.62	187.12
	Ayres, G.	Perpetual Care	Sicks & Brnds	0.00	191.41	0.00	(0.00)	0.00	162.28	29.13	7.42	(11.08)	25.47	187.74
	Jenna, Roland	Perpetual Care	Sicks & Brnds	0.00	191.64	0.00	(0.00)	0.00	162.59	29.05	7.43	(11.10)	25.39	187.98
	Coutermarsh, Sr., L.	Perpetual Care	Sicks & Brnds	0.00	190.61	0.00	(0.00)	0.00	162.14	28.47	7.41	(11.04)	24.84	186.99
	Bendixen, G. D.	Perpetual Care	Sicks & Brnds	0.00	380.29	0.00	(0.01)	0.00	323.70	56.58	14.80	(22.02)	49.36	373.07
	Braley, Ervin	Perpetual Care	Sicks & Brnds	0.00	188.70	0.00	(0.00)	0.00	160.94	27.76	7.36	(10.93)	24.19	185.13
	Santford, Myrtle	Perpetual Care	Sicks & Brnds	0.00	188.70	0.00	(0.00)	0.00	160.94	27.76	7.36	(10.93)	24.19	185.13
	Caruso, William & Esther	Perpetual Care	Sicks & Brnds	0.00	188.07	0.00	(0.00)	0.00	160.53	27.54	7.34	(10.89)	23.99	184.52
	Lewis, George F & Nancy L	Perpetual Care	Sicks & Brnds	0.00	186.60	0.00	(0.00)	0.00	159.63	26.96	7.30	(10.81)	23.46	183.09
	Moore, Raymond & Miriam	Perpetual Care	Sicks & Brnds	0.00	186.13	0.00	(0.00)	0.00	159.35	26.78	7.29	(10.78)	23.28	182.63
	Wilson, Matthew & Ellen	Perpetual Care	Sicks & Brnds	0.00	185.20	0.00	(0.00)	0.00	158.79	26.41	7.26	(10.73)	22.94	181.73
	Wilson, Milton & Elsie	Perpetual Care	Sicks & Brnds	0.00	182.89	0.00	(0.00)	0.00	157.39	25.50	7.20	(10.59)	22.10	179.49
	Towne, John J. Sr.,	Perpetual Care	Sicks & Brnds	0.00	358.92	0.00	(0.01)	0.00	310.64	48.27	14.21	(20.79)	41.69	352.33
	Allen, Phillip R. & Lois W.	Perpetual Care	Sicks & Brnds	0.00	190.45	0.00	(0.00)	0.00	156.02	34.42	7.13	(11.02)	30.53	186.56
	Burns, Annette	Perpetual Care	Sicks & Brnds	0.00	228.43	0.00	(0.00)	0.00	241.91	(13.48)	11.06	(13.27)	226.22	226.22
	Carr, John & Mark	Perpetual Care	Sicks & Brnds	0.00	263.65	0.00	(0.00)	0.00	228.30	35.35	10.44	(15.27)	30.52	258.82
	<b>TOTAL</b>				127,200.91	0.00	(1.84)	0.00	103,857.66	23,341.42	4,749.34	(7,383.10)	20,727.67	124,585.33



**Town of Canaan, St. Mary's Cemetery  
MS-9, December 2013**

DATE	TRUST NAME	PURPOSE	HOW IN/STD	% of TOTAL DEC	PRINCIPAL - SUB-ACCT OF # 5233000094				INCOME - SUB-ACCT OF # 5233000094					
					BALANCE PRINCIPAL 01/01/13	NEW FUNDS	YTD TOTALS GAIN/ LOSS	EXPEND	BALANCE PRINCIPAL YEAR END DEC	BALANCE INCOME 01/01/13	NET INCOME	YTD TOTALS TRANS/ EXPEND	BALANCE INCOME YEAR END DEC	TOTAL PRINCIPAL & INCOME DEC
	<b>Rameon, Joseph</b>	Perpetual Care	Stocks & Bnds	0.13	367.76	0.00	(0.01)	0.00	367.75	18.68	16.81	(18.68)	16.81	384.56
	<b>Rameer, Mary &amp; Charles</b>	Perpetual Care	Stocks & Bnds	0.05	130.80	0.00	(0.00)	0.00	130.80	6.63	5.98	(6.64)	5.96	136.76
	<b>Rameon, Oscar</b>	Perpetual Care	Stocks & Bnds	0.05	130.80	0.00	(0.00)	0.00	130.80	6.63	5.98	(6.64)	5.96	136.76
	<b>Blain Fund</b>	Perpetual Care	Stocks & Bnds	0.32	906.57	0.00	(0.02)	0.00	906.56	46.11	41.45	(46.05)	41.50	948.06
	<b>Filfault, Grace</b>	Perpetual Care	Stocks & Bnds	0.19	531.68	0.00	(0.01)	0.00	531.67	26.99	24.31	(27.01)	24.29	555.96
	<b>Doovalle, Phillip</b>	Perpetual Care	Stocks & Bnds	0.05	130.80	0.00	(0.00)	0.00	130.80	6.63	5.98	(6.64)	5.96	136.76
	<b>DeCato, A &amp; C</b>	Perpetual Care	Stocks & Bnds	0.05	130.70	0.00	(0.00)	0.00	130.70	6.63	5.98	(6.64)	5.97	136.67
	<b>DeCato, Yvonne</b>	Perpetual Care	Stocks & Bnds	0.17	490.23	0.00	(0.01)	0.00	490.22	24.92	22.41	(24.90)	22.44	512.66
	<b>TOTAL</b>				2,819.34	0.00	(0.05)	0.00	2,819.29	143.23	128.88	(143.21)	128.91	2,948.20



**Town of Canaan, Sawyer Hill Cemetery  
MS-9, December 2013**

DATE	TRUST NAME	PURPOSE	HOW INVTD	% of TOTAL DEC	PRINCIPAL - SUB-ACCT OF # 5233000094				INCOME - SUB-ACCT OF # 5233000094				
					BALANCE PRINCIPAL 01/01/13	NEW FUNDS	YTD TOTALS GAIN/ LOSS	BALANCE PRINCIPAL YEAR END DEC	BALANCE INCOME 01/01/13	NET INCOME	YTD TOTALS TRANS/ EXPEND	BALANCE INCOME YEAR END DEC	TOTAL PRINCIPAL & INCOME DEC
1921	Richardson, Hiram	Perpetual Care	Sicks & Brnds	0.39	2,747.38	0.00	(0.05)	2,747.33	134.74	125.63	(139.36)	121.02	2,868.35
1921	Goss, Albert L. & Clough	Perpetual Care	Sicks & Brnds	0.06	407.56	0.00	(0.01)	407.55	19.98	18.64	(20.67)	17.94	425.50
1921	Shepard Trust Fund	Perpetual Care	Sicks & Brnds	0.40	2,821.77	0.00	(0.05)	2,821.72	138.21	129.03	(143.12)	124.12	2,945.84
1928	Woodbury	Perpetual Care	Sicks & Brnds	0.06	440.99	0.00	(0.01)	440.98	21.61	20.17	(22.36)	19.41	460.39
1929	Calao, Camila	Perpetual Care	Sicks & Brnds	0.00	0.00	0.00	0.00	0.00	13.10	0.00	(0.61)	12.49	12.49
1930	Ricard, Dorothy	Perpetual Care	Sicks & Brnds	0.07	491.68	0.00	(0.01)	491.67	24.08	22.48	(24.93)	21.64	513.31
1931	Milner & Benham	Perpetual Care	Sicks & Brnds	0.02	162.38	0.00	(0.00)	162.38	7.95	7.43	(8.24)	7.14	169.52
<b>TOTAL</b>					7,071.75	0.00	(0.13)	7,071.62	359.67	323.38	(359.29)	323.77	7,395.39

Canaan

Expanded Owner Index Sorted by Parcel Location

Owner	Map	Lot	Sub	Location	Use	Acres	Cnts	Land	Buildings	Total
TOWN OF CANAAN	000017	000015	000000	CANAAN STREET	EXEMPT	3.000	1	93,000	0	93,000
TOWN OF CANAAN	000017	00057A	000001	CANAAN STREET	EXEMPT	0.000	1	0	6,700	6,700
TOWN OF CANAAN	0001-D	000006	000000	462 CANAAN STREET	EXEMPT	0.470	1	246,100	116,500	364,600
TOWN OF CANAAN	0001-D	000005	000000	464 CANAAN STREET	EXEMPT	1.650	1	203,500	3,400	206,900
TOWN OF CANAAN	000017	000014	000000	465 CANAAN STREET	EXEMPT	0.650	1	106,000	280,000	386,000
TOWN OF CANAAN	000017	000076	000A-1	CHEERS DRIVE	EXEMPT	3.190	1	45,800	37,800	83,600
TOWN OF CANAAN	000001	000038	000000	CLARK POND ROAD	EXEMPT	3.000	1	20,600	0	20,600
TOWN OF CANAAN	0001-G	000081	000000	COVER ROAD	EXEMPT	0.680	1	8,600	0	8,600
TOWN OF CANAAN	00015A	000039	000000	28 DEPOT STREET	EXEMPT	0.020	1	15,400	56,800	72,200
TOWN OF CANAAN	000009	000090	000000	FERNWOOD FARMS ROA	EXEMPT	0.220	1	300	0	300
TOWN OF CANAAN	000017	000060	000000	FERNWOOD FARMS ROA	EXEMPT	20.000	1	24,900	0	24,900
TOWN OF CANAAN	0001-D	00040A	000000	704 FERNWOOD FARMS ROA	EXEMPT	0.600	1	40,000	118,600	158,600
TOWN OF CANAAN	00015C	000002	000000	FOLLANSBEE ROAD	EXEMPT	1.400	1	22,500	0	22,500
TOWN OF CANAAN	000006	00044A	000000	GOOSE POND ROAD	EXEMPT	0.230	1	300	0	300
TOWN OF CANAAN	000003	000013	000000	GOULD ROAD	EXEMPT	94.200	1	92,200	0	92,200
TOWN OF CANAAN	000008	000077	000000	GRAFTON TURNPIKE RD	EXEMPT	0.050	1	2,200	0	2,200
TOWN OF CANAAN	00015A	000061	000000	NH ROUTE 118	EXEMPT	0.420	1	56,800	5,200	62,000
TOWN OF CANAAN	00015A	000066	000000	51 NH ROUTE 118	EXEMPT	0.270	1	20,200	0	20,200
TOWN OF CANAAN	00015A	000062	000000	62 NH ROUTE 118	EXEMPT	3.000	3	77,300	655,500	732,800
TOWN OF CANAAN	000008	000053	000000	382 SWITCH ROAD	EXEMPT	2.660	1	44,500	27,600	72,100
TOWN OF CANAAN	000015	000042	000000	123 TRANSFER STATION RD.	EXEMPT	150.000	2	186,200	143,500	329,700
TOWN OF CANAAN	000007	000021	000000	US ROUTE 4	EXEMPT	3.750	1	24,100	0	24,100
TOWN OF CANAAN	000006	000079	000000	US ROUTE 4	EXEMPT	4.000	1	6,000	0	6,000
TOWN OF CANAAN	00015A	000048	000000	US ROUTE 4	EXEMPT	0.070	1	6,100	1,600	7,700
TOWN OF CANAAN	00015A	00049C	000000	US ROUTE 4	EXEMPT	0.120	1	21,000	0	21,000
TOWN OF CANAAN	000017	000045	000000	US ROUTE 4	EXEMPT	4.340	1	27,000	0	27,000
TOWN OF CANAAN	000007	000012	000000	545 US ROUTE 4	EXEMPT	100.000	1	49,600	22,800	72,200
TOWN OF CANAAN	00015C	000020	000000	1095 US ROUTE 4	EXEMPT	1.700	1	43,800	53,900	101,100
TOWN OF CANAAN	00015A	000029	000000	1166 US ROUTE 4	EXEMPT	0.100	1	26,300	239,600	265,900
TOWN OF CANAAN	00015A	000015	000000	1169 US ROUTE 4	EXEMPT	0.300	1	49,600	295,600	345,200
TOWN OF CANAAN	00015A	000030	000000	1172 US ROUTE 4	EXEMPT	0.390	1	58,100	45,200	103,300
TOWN OF CANAAN	00015A	00049B	000000	1198 US ROUTE 4	EXEMPT	0.120	1	21,000	0	21,000
TOWN OF CANAAN	00015A	00049A	000000	1202 US ROUTE 4	EXEMPT	0.180	1	31,500	55,400	86,900
TOWN OF CANAAN	00015A	000050	000000	1206 US ROUTE 4	EXEMPT	6.750	1	82,900	56,700	139,600
TOWN OF CANAAN	00015B	000048	000000	1275 US ROUTE 4	EXEMPT	0.500	1	36,800	81,100	117,900
TOWN OF CANAAN	0001-F	000016	000000	WEST SHORE ROAD	EXEMPT	0.300	1	13,000	0	13,000

Panels: 36

408,339

1,805,200

2,259,500

4,064,700

INDEPENDENT ACCOUNTANT'S COMPILATION REPORT

To the Board of Selectmen  
Town of Canaan, New Hampshire

We have compiled the Form MS-5 of the Town of Canaan, New Hampshire as of and for the year ended December 31, 2012 included in the accompanying prescribed form. We have not audited or reviewed the financial statements included in the accompanying prescribed form and, accordingly, do not express an opinion or provide any assurance about whether the financial statements are in accordance with accounting principles generally accepted in the United States of America.

Management is responsible for the preparation and fair presentation of the financial statements included in the form prescribed by the New Hampshire Department of Revenue Administration in accordance with accounting principles generally accepted in the United States of America and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of the financial statements.

Our responsibility is to conduct the compilation in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants. The objective of a compilation is to assist management in presenting financial information in the form of financial statements without undertaking to obtain or provide any assurance that there are no material modifications that should be made to the financial statements.

The financial statements included in the accompanying prescribed form are presented in accordance with the requirements of the New Hampshire Department of Revenue Administration, and are not intended to be a presentation in accordance with accounting principles generally accepted in the United States of America.

This report is intended solely for the information and use of management, the Board of Selectmen, and the New Hampshire Department of Revenue Administration, and is not intended to be and should not be used by anyone other than these specified parties.

*Vachon Clukay & Company PC*

July 26, 2013

# FINANCIAL REPORT OF THE TOWN OR CITY BUDGET

Enter TOWN/CITY Name Here >

Enter Calendar Reporting Year Here >   
(January 1 to December 31)

Enter Optional Reporting Year Here >   
(July 1 to June 30)

DOES THE TOWN/CITY ACCOUNT FOR SOME EXPENDITURES AS PROPRIETARY FUNDS OR CAPITAL PROJECT FUNDS?

Enter Yes or No in box above & see instructions.

Enter town or city name in cell C5 and calendar reporting year for this report in C7 (optional reporting year in cell C9). In cell C12 enter yes if the municipality accounts for some expenditures as proprietary or capital project funds.

State of New Hampshire Department of Revenue Administration  
Municipal Services Division  
P.O. Box 487  
Concord, NH 03302-0487  
Telephone: (603) 230-5090

Return Completed Form By April 1 For Calendar Fiscal Year and By September 1 for Optional Fiscal Year

## GOVERNING BODY (SELECTMEN)

Date Signed:

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Robert Reagan

Paul E. Matiste

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

## PREPARER

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete. (If prepared by a person other than the city/town officials, this declaration is based on all information of which the preparer has knowledge.)

Preparer (Please print or type)  
Vachon Clukay & Company PC  
Regular Office Hours  
8:00am - 5:00pm Monday - Friday

Signature  
Vachon Clukay & Company PC  
Email address  
vachonclukay@vachonclukay.com

FOR DRA USE ONLY

MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)230-5090

1	2	3	4	5
Acct. #	EXPENDITURE	Voted Appropriations Final MS-2	Other Authorizations* Explain Below	Actual Expenditures
<b>GENERAL GOVERNMENT TOTAL =</b>				
show detail below				
4130-4139	Executive	75,213		75,498
4140-4149	Election, Reg. & Vital Statistics	84,124		81,489
4150-4151	Financial Administration	121,822		111,806
4152	Property Assessment	93,601		91,436
4153	Legal Expense	76,119		36,541
4155-4159	Personnel Administration	378,323		346,829
4191-4193	Planning & Zoning	1,104		868
4194	General Government Buildings	71,824		244,249
4195	Cemeteries	31,266		26,329
4196	Insurance	31,284		34,896
4197	Advertising & Regional Assoc.			
4199	Other General Government	37,107		44,065
<b>PUBLIC SAFETY TOTAL =</b>				
show detail below				
4210-4214	Police	506,075		502,684
4215-4219	Ambulance	55,000		55,000
4220-4229	Fire	104,704		71,234
4240-4249	Building Inspection	11,972		11,941
4260-4298	Emergency Management	54,202		53,223
4299	Other (Incl. Communications)	116,703		122,999
<b>AIRPORT/AVIATION CENTER TOTAL =</b>				
show detail below				
4301-4309	Airport Operations			
<b>HIGHWAYS &amp; STREETS TOTAL =</b>				
show detail below				
4311	Administration	52,989		53,283
4312	Highways & Streets	755,099		697,180
4313	Bridges	1		
4316	Street Lighting	11,000		13,479
4319	Other			
<b>SANITATION TOTAL =</b>				
show detail below				
4321	Administration			
4323	Solid Waste Collection	46,381		53,123
4324	Solid Waste Disposal	102,301		114,326
4325	Solid Waste Facility Clean-up			
4326-4329	Sewage Coll. & Disposal & Other			
Page Sub-Totals		2,620,216	0	2,642,417

Acct. #	Explanation for "Other Authorizations" (Column 4) (Examples: Emergency expenditure; non-lapsing appropriations; grants; agents on capital reserve or trust; transfers)

See accompanying independent accountant's compilation report

**MS-5** Financial Report of the Budget - Town/City of **Canaan** Reporting Year = **2012** OP FY Reporting Year = **n/a**

1	2	3	4	5
Acct. #	EXPENDITURE	Voted Appropriations Final MS-2	Other Authorizations* Explain Below	Actual Expenditures
<b>WATER DISTRIBUTION &amp; TREATMENT =</b> show detail below				
4331	Administration			
4332	Water Services			
4335-4339	Water Treatment, Conserv. & Other			
<b>ELECTRIC =</b> show detail below				
4351-4352	Admin. and Generation			
4353	Purchase Costs			
4354	Electric Equipment Maintenance			
4359	Other Electric Costs			
<b>HEALTH =</b> show detail below				
4411	Administration			
4414	Pest Control			
4415-4419	Health Agencies & Hosp. & Other			
<b>WELFARE =</b> show detail below				
4441-4442	Administration & Direct Assist.	7,354		8,352
4444	Intergovernmental Welfare Pymts			
4445-4449	Vendor Payments & Other	51,500		45,960
<b>CULTURE &amp; RECREATION =</b> show detail below				
4520-4529	Parks & Recreation	10,654		10,034
4550-4559	Library	121,564		121,564
4583	Patriotic Purposes	1		
4589	Other Culture & Recreation	1,000		1,000
<b>CONSERVATION =</b> show detail below				
4611-4612	Admin. & Purch. of Nat. Resources	1		
4619	Other Conservation			
4631-4632	Redevelopment and Housing			
4651-4659	Economic Development			
<b>DEBT SERVICE =</b> show detail below				
4711	Princ. - Long Term Bonds & Notes	15,000		15,000
4721	Interest-Long Term Bonds & Notes	3,400		3,338
4723	Int. on Tax Anticipation Notes	1		
4790-4799	Other Debt Service			
Page Sub-Totals		210,475	0	205,248

Acct. #	Explanation for "Other Authorizations" (Column 4) (Examples: Emergency expenditure; non-lapsing appropriations; grants; agents on capital reserve or trust; transfers)

See accompanying independent accountant's compilation report

MS-5

## Financial Report of the Budget - Town/City of Canaan

Reporting Year = 2012

OP FY Reporting Year = n/a

1 Acct. #	2 EXPENDITURE	3 Voted Appropriations Final MS-2	4 Other Authorizations* Explain Below	5 Actual Expenditures
	<b>CAPITAL OUTLAY</b> show detail below			
4901	Land			
4902	Machinery, Vehicles & Equipment	150,276		167,354
4903	Buildings			
4909	Improvements Other Than Bldgs	1		22,162
	<b>OPERATING TRANSFERS OUT</b> show detail below			
4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Enterprise Fund			
	- Sewer	87,577		54,958
	- Water	83,532		51,457
	- Electric			
	- Airport			
4915	To Capital Reserve Fund	130,000		130,000
4916	To Expend Trust Fund - not #4917			
4917	To Health Maint. Trust Funds			
4918	To Nonexpendable Trust Funds			
4919	To Fiduciary Funds	40,848		40,848
	<i>Page Sub-Totals</i>	492,234	0	456,779
	<i>Total Local Expenditure Sub-Totals</i>	3,522,925	0	3,514,444
	<b>PAYMENTS TO OTHER GOVERNMENTS</b>			
4931	Taxes Assessed for County			563,742
4932	Taxes Assessed for Village Dist			
4933	Taxes Assessed for Local Educ.			4,242,635
4934	Taxes Assessed for State Educ.			846,454
4939	Payments to Other Governments			
	Less Proprietary Funds, Special Revenue Funds, or Capital Project Funds	171,106		106,415
	<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>3,351,816</b>	<b>0</b>	<b>9,060,860</b>

Acct. #	Explanation for "Other Authorizations" (Column 4) (Examples: Emergency expenditure; non-lapsing appropriations; grants; agents on capital reserve or trust, transfers)

NH law requires all municipalities to gross appropriate. Full disclosure of those appropriations and offsetting revenues are required on this report.

Those amounts accounted for in proprietary or other funds are subtracted from this report for purposes of general fund balance sheet disclosure.

**NOTE:** See Page 10 for revolving funds and the municipality's audited financials for more information on proprietary funds, special revenue funds, or capital project funds.

See accompanying independent accountant's compilation report

Canaan	
2012	Reporting Year
n/a	Op FY Reporting Year

1	2	3	4
Acct. #	SOURCE OF REVENUE	Estimated Revenues Used to Set Tax Rate	Actual Revenues
<b>TAXES</b>			
3110	Property Taxes (commitment less overlay)		7,565,959
3120	Land Use Change Taxes - General Fund	3,500	4,368
3121	Land Use Change Taxes - Conservation Fund		
3180	Resident Taxes		
3185	Timber Taxes	16,000	16,279
3188	Payment in Lieu of Taxes	1,722	
3187	Excavation Tax (\$ 02 cents per cu yd)		216
3189	Other Taxes		
3190	Interest & Penalties on Delinquent Taxes	85,672	79,021
	Inventory Penalties		
<b>LICENSES, PERMITS &amp; FEES</b>			
3210	Business Licenses & Permits	900	1,245
3220	Motor Vehicle Permit Fees	530,000	575,786
3230	Building Permits	4,000	6,363
3290	Other Licenses, Permits & Fees	7,000	9,150
3311-3319	From Federal Government		
<b>FROM STATE</b>			
3351	Shared Revenues		
3352	Meats & Rooms Tax Distribution	174,006	173,978
3353	Highway Block Grant	136,345	138,345
3354	Water Pollution Grant	5,400	11,094
3355	Housing & Community Development	6,000	5,109
3356	State & Federal Forest Land Reimbursement	234	234
3357	Flood Control Reimbursement		
3359	Other (Including Railroad Tax)		
3378	From Other Governments	65,000	60,432
<b>CHARGES FOR SERVICES</b>			
3401-3406	Income from Departments	49,253	57,718
3409	Other Charges		
<b>MISCELLANEOUS REVENUES</b>			
3501	Sale of Municipal Property	4,000	3,500
3502	Interest on Investments	2,400	3,484
3503-3509	Other		3,357
<b>INTERFUND OPERATING TRANSFERS IN</b>			
3912	From Special Revenue Funds		
3913	From Capital Projects Funds		
3914	From Enterprise Funds		
	Sewer - (Offset)	87,577	78,817
	Water - (Offset)	83,532	77,133
	Electric - (Offset)		
	Airport - (Offset)		
3915	From Capital Reserve Funds	122,275	122,275
3916	From Trust & Fiduciary Funds	17,000	19,194
3917	Transfers from Conservation Fund		
<b>OTHER FINANCING SOURCES</b>			
3934	Proceeds from Long Term Bonds & Notes		
Less Proprietary Funds, Special Revenue Funds, or Capital Project Funds		171,109	155,950
<b>TOTAL GENERAL FUND REVENUE</b>		1,232,607	6,855,105

NOTE: NH law requires all municipalities to gross appropriate. Full disclosure of those appropriations and offsetting revenues are required on this report. Those revenues accounted for in proprietary or other funds are subtracted from this report for purposes of general fund balance sheet disclosure. See the municipality's audited financials for more information on proprietary funds, special revenue funds, or capital project funds. Also see supplemental schedule on page 10.

General Fund Balance Sheet for Town/City of		Canaan		2012
or Optional Reporting Year = n/a				
A. ASSETS	Acct. #	Beginning of Year	End of year	
Current assets	(a)	(b)	(c)	
a. Cash and equivalents	1010	3,202,114	2,599,565	
b. Investments	1030	8,170	8,179	
c. Restricted Assets				
d. Taxes receivable	1080	497,321	560,061	
e. Tax liens receivable	1110	246,743	240,840	
f. Accounts receivable	1150			
g. Due from other governments	1260	15,732	16,180	
h. Due from other funds	1310	87,957	218,167	
i. Other current assets	1400	4,579	4,671	
j. Tax deeded property (subject to resale)	1670	21,678	67,444	
<b>TOTAL ASSETS</b>		<b>4,084,294</b>	<b>3,715,107</b>	
B. LIABILITIES AND FUND EQUITY	Acct. #	Beginning of Year	End of year	
Current liabilities	(a)	(b)	(c)	
a. Warrants and accounts payable	2020	83,838	158,118	
b. Compensated absences payable	2030	19,430	23,140	
c. Contracts payable	2050			
d. Due to other governments	2070	2,765,899	2,535,759	
e. Due to school districts	2075	20,994	7,819	
f. Due to other funds	2080	3,727	9,220	
g. Deferred revenue	2220			
h. Notes payable - Current	2230			
i. Bonds payable - Current	2250			
j. Other payables	2270	4,201	601	
<b>TOTAL CURRENT LIABILITIES</b>		<b>2,898,089</b>	<b>2,734,657</b>	
<b>Fund equity *</b>				
a. Nonspendable Fund Balance	2440	26,257	72,115	
b. Restricted Fund Balance	2450			
c. Committed Fund Balance	2460			
d. Assigned Fund Balance	2490	176,649	261,674	
e. Unassigned Fund Balance	2530	983,299	646,661	
<b>TOTAL FUND EQUITY</b>		<b>1,186,205</b>	<b>980,450</b>	
<b>3. TOTAL LIABILITIES AND FUND EQUITY</b>		<b>4,084,294</b>	<b>3,715,107</b>	

\*Note: To be GASB 54 compliant, the fund balance classifications have changed. See tab called Fund Balance Explanation.

**NOTE:** NH law requires all municipalities to gross appropriate, but this balance sheet only reflects the general fund. See the municipality's audited financials for more information on proprietary funds, special revenue, or capital project funds.

See accompanying independent accountant's compilation report

MS-5	<b>RECONCILIATION</b> <i>(to assist in balance sheet preparation)</i>			
<b>A. GENERAL FUND BALANCE SHEET RECONCILIATION</b>				
	Total Revenues From Page 5	8,855,105		
	Less Expenditures From Page 4	9,060,860		
	Increase (decrease)	(205,755)		
	Ending Fund Equity From Balance Sheet	980,450		These cells should be equal
	Less Beginning Fund Equity From Balance Sheet	1,186,205		
	Increase (decrease)	(205,755)		
<b>B. RECONCILIATION OF SCHOOL DISTRICT LIABILITY ACCT. #2075</b>				
			Amount	
	1. School district liability at beg. of year <i>(From balance sheet Acct # 2075, column b)</i>		2,765,899	
	2. ADD: School district assessment for current year		5,089,089	
	3. TOTAL LIABILITY WITHIN CURRENT YEAR <i>(Sum of lines 1 and 2)</i>		7,854,988	
	4. SUBTRACT: Payments made to school district		< 5,319,229 >	
	<i>(To balance sheet Acct # 2075, column c)</i>		2,535,759	
<b>C. RECONCILIATION OF TAX ANTICIPATION NOTES</b>				
			Amount	
	1. Short-term (TANS) debt at beginning of year	\$	- 0 -	
	2. ADD: New issues during current year		none	
	3. SUBTRACT: Issues retired during current year		< none >	
	4. Short-term (TANS) debt outstanding at end of year <i>(Lines 1 + 2 - 3)</i> <i>(To balance sheet in Acct # 2230, column c)</i>		- 0 -	
<i>See accompanying independent accountant's compilation report</i>				







**SUMMARY INVENTORY OF VALUATION**

**DUE DATE: SEPTEMBER 1, 2013**

Municipality Name

Canaan

County Name

Grafton

Original Date (mm/dd/yy)

0 9 1 0 2 0 1 3

Revision Date (mm/dd/yy)

0 9 1 0 2 0 1 3

**This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief (Rev 1707).**

Assessor's Name

C r o s s C o u n t r y A p p r a i s a l

Municipal Official Name 1

R o b e r t R e a g a n

Municipal Official Name 2

D a v i d M c A l i s t e r

Municipal Official Name 3

S c o t t B o r t h w i c k

Municipal Official Name 4

Municipal Official Name 5

Municipal Official Name 6

Preparer Name

M i c h a e l S a m s o n

Preparer Email

t o w n a d m i n @ c a n a a n n h . o r g

Preparer Phone

6 0 3 - 5 2 3 - 4 5 0 1 x 11

**By checking this box, I declare that I have examined the information contained in this report and to the best of my belief it is true, correct and complete under penalties of perjury.**

Municipal Officials

Assessing Official

Preparer

**REPORTS REQUIRED:** RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

**NOTE:** The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions for individual items.



2013  
MS-1 Report

1 VALUE OF LAND ONLY-EXCLUDE AMOUNT LISTED IN LINES 3A, 3B and 4	NUMBER OF ACRES	2013 ASSESSED VALUATION
A. Current Use (At Current Use Values) RSA 79-A (p6)	2 5 6 9 6 . 3 2	1 3 9 3 7 0 4
B. Conservation Restriction Assessment (Current Use Values) RSA 79-B (p7)	0	0
C. Discretionary Easements RSA 79-C (p7)	0	0
D. Discretionary Preservation Easements RSA 79-D (p8)	0	0
E. Taxation of Land Under Farm Structures RSA 79-F (p8)	0	0
F. Residential Land (Improved and Unimproved Land)	5 7 1 5 . 2 2	1 1 0 7 6 1 2 5 0
G. Commercial/Industrial Land (DO NOT Include Utility Land)	5 1 8 . 5 5	7 0 4 7 4 0 0
H. Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)	3 1 9 3 0 . 0 9	1 1 9 2 0 2 3 5 4
I. Tax Exempt and Non-Taxable Land	1 1 1 7 . 8 5	3 0 1 9 2 0 0
2 VALUE OF BUILDINGS ONLY-EXCLUDE AMOUNT LISTED IN LINES 3A, and 3B	# of STRUCTURES	2013 ASSESSED VALUATION
A. Residential		1 4 4 4 2 5 1 8 9
B. Manufactured Housing as defined in RSA 674:31		1 4 7 1 2 3 0 0
C. Commercial & Industrial (Do not include utility buildings)		3 7 1 2 2 5 0 0
D. Discretionary Preservation Easements RSA 79-D (p8)	0	0
E. Taxation of Farm Structures RSA 79-F (p8)	0	0
F. Total of Taxable Buildings (Sum of Lines 2A, 2B, 2C, 2D, and 2E)		1 9 6 2 5 9 9 8 9
G. Tax Exempt & Non-Taxable Buildings		3 7 6 3 6 9 1 1
3 UTILITIES-See RSA 83-F:1 V for complete definitions		2013 ASSESSED VALUATION
A. Utilities (From p5 Grand Total of All A Utilities)		8 6 7 0 6 0 0
B. Other Utilities (From p5 Total of All Other Utilities)		0
4 MATURE WOOD and TIMBER RSA 79:5		0
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4)		3 2 4 1 3 2 9 4 3



2013  
MS-1 Report

	TOTAL # GRANTED	2013 ASSESSED VALUATION
6 CERTAIN DISABLED VETERANS RSA 72:36-a (Paraplegic & Double Amputees Owning Special Adapted Homesteads with VA Assistance)	0	0
7 IMPROVEMENTS TO ASSIST THE DEAF RSA 72:38-b V	0	0
8 IMPROVEMENTS TO ASSIST PERSONS WITH DISABILITIES RSA 72:37-a	0	0
9 SCHOOL DINING/DORMITORY/KITCHEN EXEMPTION RSA 72:23-IV (Standard Exemption Up To \$150,000 For Each)	1	1 5 0 0 0 0
10a NON UTILITY WATER AND AIR POLLUTION CONTROL EXEMPTION RSA 72:12-a	0	0
10b UTILITY WATER AND AIR POLLUTION CONTROL EXEMPTION RSA 72:12-a	0	0
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 Minus Lines 6, 7, 8, 9, 10a, and 10b) (This Figure Will Be Used To Calculate The Total Equalized Value For The Municipality)		3 2 3 9 8 2 9 4 3
	AMOUNT PER EXEMPTION	TOTAL # GRANTED
12 BLIND EXEMPTION RSA 72:37	1 5 0 0 0	0
13 ELDERLY EXEMPTION RSA 72:39-a & b (p6)		3 5
14 DEAF EXEMPTION RSA 72:38-b	0	0
15 DISABLED EXEMPTION RSA 72:37-b	1 5 0 0 0	5
		7 5 0 0 0
	TOTAL # GRANTED	2013 ASSESSED VALUATION
16 WOOD HEATING ENERGY SYSTEMS EXEMPTION-RSA 72:70	0	0
17 SOLAR ENERGY SYSTEMS EXEMPTION-RSA 72:62	4	2 0 0
18 WIND POWERED ENERGY SYSTEMS EXEMPTION-RSA 72:66	0	0
19 ADDITIONAL SCHOOL DINING/DORMITORY/KITCHEN EXEMPTIONS-RSA 72:23 IV	0	0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)		1 0 3 9 3 0 0
21 NET VALUATION Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)		3 2 2 9 4 3 6 4 3
22 LESS UTILITIES (Line 3A) Do not include the value of other utilities listed in Line 3B		8 6 7 0 6 0 0
23 NET VALUATION WITHOUT UTILITIES TO COMPUTE STATE EDUCATION TAX (Line 21 minus Line 22)		3 1 4 2 7 3 0 4 3

NOTES: 2nd quarter cyclical of the town \*\*\*AVITAR SYSTEM WARNING: Residential Buildings (2A) REDUCED by \$23,590,311 for Char/Reli/  
Educ Exemptions\*\*\* \*\*AVITAR SYSTEM WARNING: Tax Exempt/Non-Taxable Buildings (2G) INCREASED by \$23,590,311 for Char/  
Reli/Educ Exemptions\*\*\*



**UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER & SEWER**

List by individual company/legal entity the valuation of operating plants employed in the production, distribution, and transmission of electricity, gas pipeline, water and petroleum products. Include ONLY the names of the companies listed on the Instructions Sheets (See instruction page 12)

Who Appraises/Establishes The Utility Value In The Municipality? (If Multiple, Please List)

Sansoucy

If the Municipality Uses DRA Utility Values is it Equalized By The Ratio?

Yes  No

**SECTION A**

**LIST ELECTRIC COMPANIES**-See page 12 in the instructions

**2013 ASSESSED VALUATION**

LIBERTY UTILITIES	▼	4	3	8	8	5	0	0
NEW HAMPSHIRE ELECTRIC COOP.	▼	4	2	8	2	1	0	0
	▼							
	▼							
	▼							
	▼							
	▼							
	▼							
	▼							
	▼							
	▼							

**A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION:**

				8	6	7	0	6	0	0
--	--	--	--	---	---	---	---	---	---	---

**LIST GAS COMPANIES**-See page 12 in the instructions

**2013 ASSESSED VALUATION**

	▼									0
	▼									
	▼									

**A2 TOTAL OF ALL GAS COMPANIES LISTED IN THIS SECTION:**

										0
--	--	--	--	--	--	--	--	--	--	---

**LIST WATER AND SEWER COMPANIES**-See page 12 in the instructions

**2013 ASSESSED VALUATION**

	▼									0
	▼									



LIST WATER AND SEWER COMPANIES-See page 12 in the instructions

	▼	
	▼	
<b>A3 TOTAL OF ALL WATER AND SEWER COMPANIES LISTED IN THIS SECTION:</b>		0
<b>GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1-3 Must Agree With Page 3 Line 3A)</b>		8 6 7 0 6 0 0

**SECTION B**

<b>LIST OTHER UTILITY COMPANIES (Exclude telephone companies):</b>	<b>2013 ASSESSED VALUATION</b>
	0
<b>B1 TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION (Must Agree With Page 2 Line 3B)</b>	0

VETERANS' TAX CREDITS	LIMITS	* NO. OF INDIVIDUALS	ESTIMATED TAX CREDITS
<b>RSA 72:28 Veterans' Tax Credit/ Optional Veterans' Tax Credit</b>			
\$50 Standard Credit	2 0 0	1 6 9	
\$51 up to \$500 upon adoption by city/town			3 3 8 0 0
<b>RSA 72:29-a Surviving Spouse</b>			
"The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..."			
\$700 Standard Credit	7 0 0	0	
\$701 up to \$2,000 upon adoption by city or town			0
<b>RSA 72:35 Tax Credit for Service-Connected Total Disability</b>			
"Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability , or who is a double amputee or paraplegic because of service-connected injury..."			
\$700 Standard Credit	1 4 0 0	1 4	
\$701 up to \$2,000 upon adoption by city or town			1 9 6 0 0

**TOTAL NUMBER AND AMOUNT**

\*If both husband and/or wife qualify for the credit they count as 2.

\*If someone is living at a residence such as a brother & sister, and one qualifies count as 1, not one-half.

1 8 3	5 3 4 0 0
-------	-----------

DISABLED EXEMPTION REPORT - RSA 72:37-b		DEAF EXEMPTION REPORT - RSA 72:38-b	
SINGLE	MARRIED	SINGLE	MARRIED
INCOME LIMITS	1 3 4 0 0    2 0 4 0 0	0	0
ASSET LIMITS	3 5 0 0 0    3 5 0 0 0	0	0



2013  
MS-1 Report

ELDERLY EXEMPTION REPORT - RSA 72:39-a

NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT TAX YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT TAX YEAR & TOTAL AMOUNT OF EXEMPTIONS GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT GRANTED
65-74	3	2 1 0 0 0	65-74	1 2	2 5 2 0 0 0	2 4 5 1 0 0
75-79	0	2 8 0 0 0	75-79	1 1	3 0 8 0 0 0	3 0 5 6 0 0
80+	1	3 5 0 0 0	80+	1 2	4 2 0 0 0 0	4 1 3 4 0 0
			<b>TOTAL</b>	3 5	9 8 0 0 0 0	9 6 4 1 0 0
INCOME LIMITS	SINGLE	1 8 0 0 0	ASSET LIMITS	SINGLE	3 5 0 0 0	
	MARRIED	2 8 0 0 0		MARRIED	3 5 0 0 0	

COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E

Adopted: Yes  No  IF YES, NUMBER OF STRUCTURES: 0

CURRENT USE REPORT - RSA 79-A

	TOTAL NUMBER OF ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	1 6 6 9 . 2 7	4 6 5 5 7 2	RECEIVING 20% RECREATION ADJUST.	7 7 5 1 . 6 7
FOREST LAND	1 5 0 2 6 . 6 9	7 5 1 6 3 8	REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR.	4 . 1 7
FOREST LAND w/ DOCUMENTED STEWARDSHIP	7 2 5 2 . 1 5	1 6 1 7 6 1		
UNPRODUCTIVE LAND	4 2 2	3 6 7 8	<b>TOTAL NUMBER</b>	
WET LAND	1 3 2 6 . 2 1	1 1 0 5 5	TOTAL NUMBER OF OWNERS IN CURRENT USE	4 0 5
<b>TOTAL</b> (must match p2)	<b>2 5 6 9 6 . 3 2</b>	<b>1 3 9 3 7 0 4</b>	TOTAL NUMBER OF PARCELS IN CURRENT USE	7 1 4



**2013  
MS-1 Report**

**LAND USE CHANGE TAX**

GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN 1, 2012 THROUGH DEC 31, 2012)										7	0	2	6
CONSERVATION ALLOCATION: PERCENTAGE			5	0	AND/OR DOLLAR AMOUNT					5	0	0	0
MONIES TO CONSERVATION FUND										3	5	1	3
MONIES TO GENERAL FUND										3	5	1	3

**CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B  
(Must File PA-60)**

	TOTAL NUMBER OF ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	0	0	RECEIVING 20% RECREATION ADJUSTMENT	0
FOREST LAND	0	0	REMOVED FROM CONSERVATION DURING CURRENT YEAR	0
FOREST LAND W/ DOCUMENTED STEWARDSHIP	0	0		
UNPRODUCTIVE LAND	0	0		<b>TOTAL NUMBER</b>
WET LAND	0	0	TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION	0
<b>TOTAL</b> (must match page 2)	0	0	TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	0

**DISCRETIONARY EASEMENTS - RSA 79-C**

TOTAL NUMBER OF ACRES	# OF OWNERS	ASSESSED VALUATION	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED (i.e.: Golf Course, Ball Park, Race Track, etc.)
0	0	0	

**TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES - RSA 79-F**

TOTAL NUMBER GRANTED	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES
0	0	0	0	0



**TAX INCREMENT FINANCING DISTRICTS RSA 162-K**  
(See Tax Increment Financing District Instructions for Details)

	TIF #1	TIF #2	TIF #3
<b>Tax Increment Finance District Name</b>			
<b>Date of Adoption/Modification (mm/dd/yy)</b>			
A Original Assessed Value			
B + Unretained Captured Assessed Value			
C = Amounts Used on P2 (for tax rate purposes)			
D + Retained captured assessed value (* be sure to manually add this figure when running warrant)			
E = Current Assessed Value			

	TIF #4	TIF #5	TIF #6
<b>Tax Increment Finance District Name</b>			
<b>Date of Adoption/Modification (mm/dd/yy)</b>			
A Original Assessed Value			
B + Unretained Captured Assessed Value			
C = Amounts Used on P2 (for tax rate purposes)			
D + Retained captured assessed value (* be sure to manually add this figure when running warrant)			
E = Current Assessed Value			

**LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX**

Amounts listed below should not be included in assessed valuation column on page 2

	REVENUE	NUMBER OF ACRES
State & Federal Forest Land, Recreation and/or Flood control land from MS-4 acct. 3356 & 3357	3 2 1	0
White Mountain National Forest Only acct. 3186	0	0
	REVENUE	LIST SOURCE(S) OF PAYMENT IN LIEU OF TAXES
Other from MS-4, acct. 3186	1 7 5 3	ENFIELD, TOWN OF
Other from MS-4, acct. 3186	0	
Other from MS-4, acct. 3186	0	
Other from MS-4, acct. 3186	0	



# **Canaan Town Clerk/ Tax Collector 2013 Annual Report**

Office of the Town Clerk/Tax Collector  
1169 US Route 4, PO Box 38  
Canaan, NH 03741  
vmcalister@canaannh.org

2013 was a very active and productive year for our office. After many years of trying, we finally have the software to allow us to register boats for our citizens. It was a difficult battle but we persevered and won. So please remember us when you register your boats a few months from now.

It is wonderful to see the community spirit that is alive and well in Canaan. We have enjoyed many activities this year, and we give thanks to all of the volunteers that put so many hours into making Canaan Old Home Days, Christmas in Canaan and other activities possible.

We are starting a new program in 2014. We would like to send out vehicle renewal notices through the post office, but the cost is prohibitive. Our software program has the ability to send out renewal notices via e-mail, so we will be asking for e-mail addresses to build our database so we can send out notices in the future. If you do not wish to participate just let us know.

Once again, I would like to thank Ann Labrie for her service and commitment as Deputy Town Clerk.

**Respectfully Submitted,  
Vicky J. McAlister**

# Report of the Town Clerk

## FEES RECEIVED

### Year Ending December 31, 2013

VEHICLE REGISTRATIONS 5627 Vehicles -- TOTAL	\$570,008.35
TITLES AND MISC. FEES-----	\$2,238.00
MUNICIPAL AGENT FEES-----	\$16,353.00
DOG LICENSE FEES-----	\$5,689.00
DOG FINES-----	\$330.00
VITAL RECORD FEES-----	\$1,150.00
MARRIAGE LICENSE FEES-----	\$945.00
UCC FILING FEES-----	\$1,200.00
INTERWARE FEES-----	\$652.65
POSTAGE E-REG-----	\$211.00
BOAT REGISTRATIONS-----	\$1,348.12
<b><u>TOTAL RECEIPTS-----</u></b>	<b>\$600,125.12</b>
<b><u>REMITTANCE TO TREASURER-----</u></b>	<b>\$600,125.12</b>

*Vicky J. McAlister*  
*Town Clerk/ Tax Collector*



**TAX COLLECTOR'S REPORT**For the Municipality of CANAAN Year Ending 12/31/2013**CREDITS**

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2013	2012	2011	2010+
Property Taxes	\$ 7,577,977.92	\$ 301,061.07	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 2,317.45	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 21,997.85	\$ 97.75	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 5,235.82	\$ 36,016.39	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 41.60	\$ 155.16	\$ 0.00	\$ 0.00
Utility Charges	\$ 111,986.56	\$ 36,485.96	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 242,317.65	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	( \$ 6,527.13 )			

**ABATEMENTS MADE**

Property Taxes	\$ 847.62	\$ 10,435.57	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 3,280.82	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 26.04	\$ 0.00	\$ 0.00
Utility Charges	\$ 1,381.94	\$ 263.66	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>CURRENT LEVY DEEDED</b>	\$ 1,414.02	\$ 59.00	\$ 20.00	\$ 60.00

**UNCOLLECTED TAXES -- END OF YEAR #1080**

Property Taxes	\$ 493,746.10	\$ 0.00	\$ 4,462.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 642.96	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 2,267.68	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 184.40	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 2,180.22	\$ 738.84	\$ 161.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	( \$ 2,861.17 )	xxxxxx	xxxxxx	xxxxxx
<b>TOTAL CREDITS</b>	\$ 8,213,797.21	\$ 629,974.54	\$ 4,643.00	\$ 60.00

\*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

**TAX COLLECTOR'S REPORT**For the Municipality of CANAAN Year Ending 12/31/2013**DEBITS**

UNREDEEMED & EXECUTED LIENS	2013	PRIOR LEVIES		
		2012	2011	2010+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 185,135.62	\$ 150,704.39
Liens Executed During FY	\$ 0.00	\$ 264,313.86	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 13,542.00	\$ 114,147.69
Elderly Liens Executed During FY	\$ 0.00	\$ 10,401.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 5,400.36	\$ 18,348.00	\$ 45,814.59
<b>TOTAL LIEN DEBITS</b>	<b>\$ 0.00</b>	<b>\$ 280,115.22</b>	<b>\$ 217,025.62</b>	<b>\$ 310,666.67</b>

**CREDITS**

REMITTED TO TREASURER		2013	PRIOR LEVIES		
			2012	2011	2010+
Redemptions		\$ 0.00	\$ 87,122.87	\$ 70,690.67	\$ 140,647.88
Interest & Costs Collected	#3190	\$ 0.00	\$ 5,400.36	\$ 18,348.00	\$ 45,814.59
Abatements of Unredeemed Liens		\$ 0.00	\$ 107.64	\$ 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 3,300.44	\$ 3,132.59	\$ 3,129.13
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 178,644.91	\$ 117,581.36	\$ 19,899.38
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 5,539.00	\$ 7,273.00	\$ 101,175.69
<b>TOTAL LIEN CREDITS</b>		<b>\$ 0.00</b>	<b>\$ 280,115.22</b>	<b>\$ 217,025.62</b>	<b>\$ 310,666.67</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? \_\_\_\_\_

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

Vicky J McAlister

**DEPARTMENT OF REVENUE ADMINISTRATION**

Municipal Services Division  
2013 Tax Rate Calculation

*D. C. Wilk*  
10/30/13

**TOWN/CITY: CANAAN**

No Audit Received - RSA 41:31-d

Gross Appropriations	3,624,042
Less: Revenues	1,640,774
	0
Add: Overlay (RSA 76:6)	12,969
War Service Credits	53,400

Net Town Appropriation	2,049,637
Special Adjustment	0

Approved Town/City Tax Effort	2,049,637
-------------------------------	-----------

**TOWN RATE**  
6.35

**SCHOOL PORTION**

Net Local School Budget:			
Gross Approp. - Revenue	0	0	0
Regional School Apportionment			7,620,558
Less: Education Grant			(2,140,858)

Education Tax (from below)	(841,909)
Approved School(s) Tax Effort	4,637,791

**LOCAL SCHOOL RATE**  
14.36

**EDUCATION TAX**

Equalized Valuation(no utilities) x	\$2.435	
345,753,382		841,909
Divide by Local Assessed Valuation (no utilities)		
314,273,043		

**STATE SCHOOL RATE**  
2.68

**COUNTY PORTION**

Due to County	575,918
	0

Approved County Tax Effort	575,918
----------------------------	---------

**COUNTY RATE**  
1.78

**TOTAL RATE**  
25.17

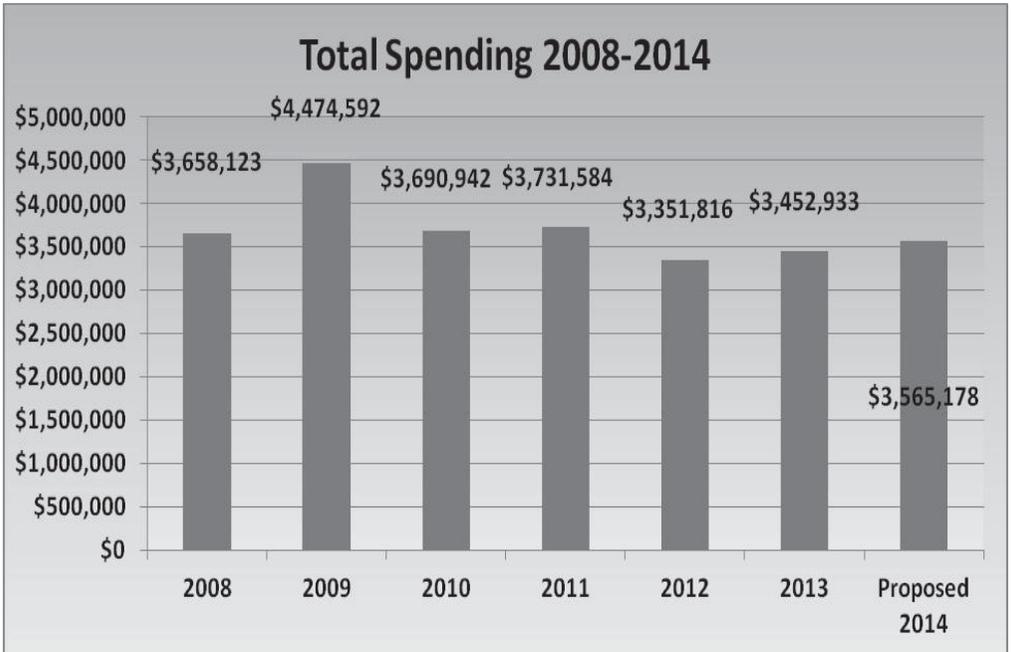
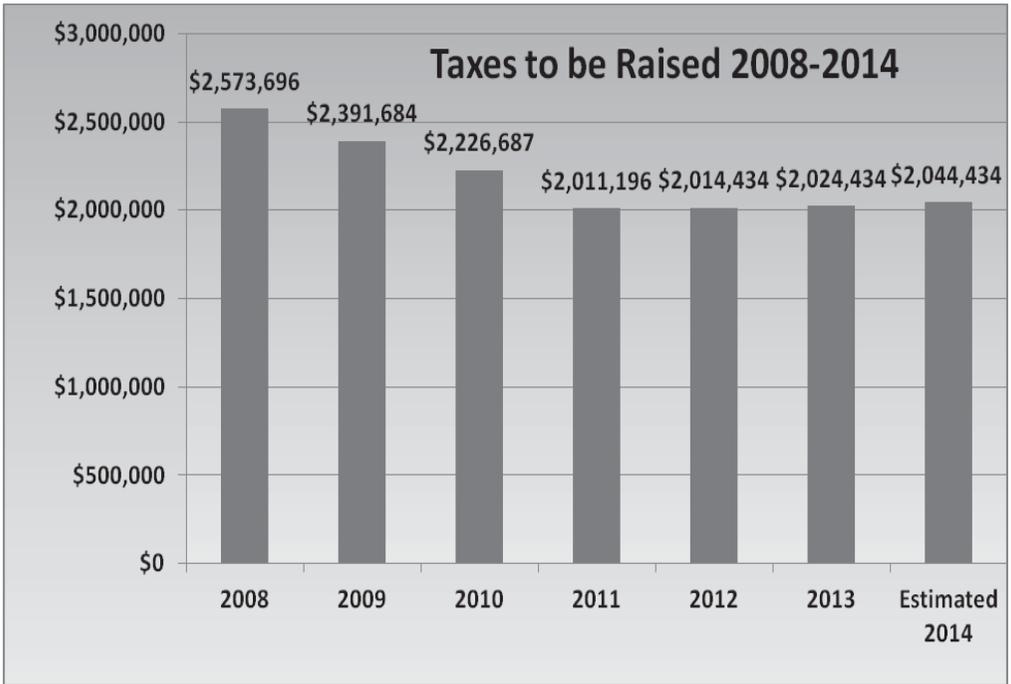
Total Property Taxes Assessed	8,105,255
Less: War Service Credits	(53,400)
Add: Village District Commitment(s)	0
<b>Total Property Tax Commitment</b>	<b>8,051,855</b>

**PROOF OF RATE**

Local Assessed Valuation		Tax Rate	Assessment
Education Tax (no utilities)	314,273,043	2.68	841,909
All Other Taxes	322,943,643	22.49	7,263,346
			8,105,255

**TRC#**  
32

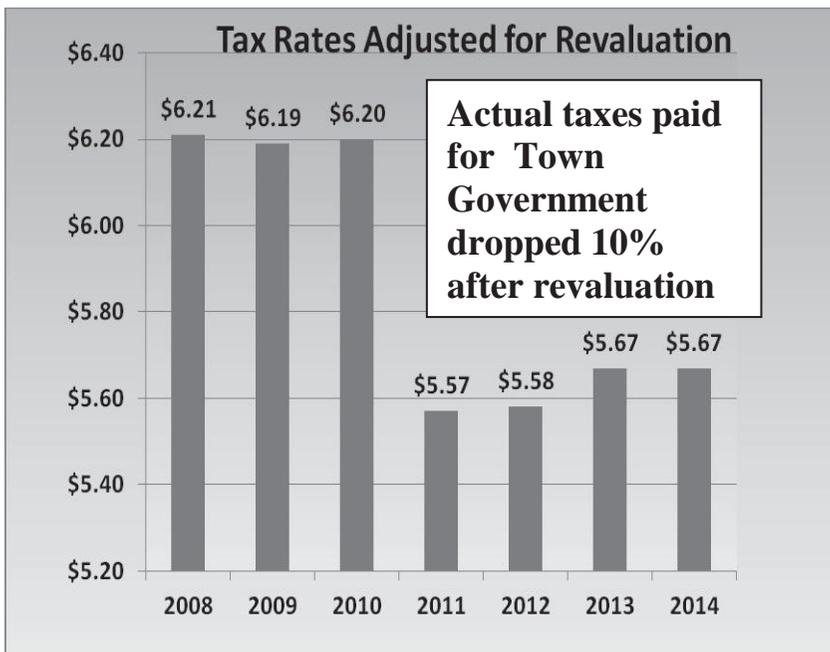
**TRC#**  
32



In 2011, all properties were revalued for tax purposes. Overall, the total valuation went down 11%.

That same year, we cut the amount to be raised by taxes by about 10%.

Most people saw roughly the same tax rate but since most people saw a decline in assessed value by 10%, the amount actually collected for Town services was less.



This chart shows what the tax rate would have been if the property valuations had stayed the same. Note that the 2014 adjusted rate is the anticipated rate. This analysis only looks at the Town portion of the total tax rate. The school, state and county all increased significantly.



# Town Warrant

# **Town Warrant**

## **Canaan, New Hampshire**

### **2014**

Grafton S.S.

Town of Canaan

To the inhabitants of the Town of Canaan, New Hampshire, who are qualified to vote in Town affairs.

#### **First Session:**

The first session of the Annual Town Meeting will be held on Saturday, February 1, 2014 at 1:00 P.M. at the Canaan Elementary School. The first session will consist of explanation, discussion and debate on each of the following warrant articles, and also allow voters who are present to adopt amendments to warrant articles, except articles whose wording is prescribed by law.

#### **Second Session:**

The second session of the Annual Town Meeting is to elect Town Officers by official ballot and to vote on all warrant articles as they may have been amended at the first session. This meeting will be held on Tuesday, March 11, 2014 at the Canaan Fire Station, 62 NH Route 118. The polls for voting by official ballot will open at 8:00 A.M. and will close at 7:00 P.M.

#### **Article 1**

To vote by non-partisan ballot for the following Town Officers:

<b><u>POSITION</u></b>	<b><u>TERM</u></b>
<b><u>One Selectman</u></b>	<b><u>3 Years</u></b>
<b><u>One Trustee of the Trust Funds</u></b>	<b><u>3 Years</u></b>
<b><u>One Cemetery Trustee</u></b>	<b><u>3 Years</u></b>
<b><u>One Town Clerk / Tax Collector</u></b>	<b><u>3 Years</u></b>
<b><u>Two Planning Board Members</u></b>	<b><u>3 Years</u></b>
<b><u>One Planning Board Member</u></b>	<b><u>1 Year</u></b>
<b><u>One Library Trustees</u></b>	<b><u>3 Years</u></b>
<b><u>Three Budget Committee Members</u></b>	<b><u>3 Years</u></b>
<b><u>One Budget Committee Member</u></b>	<b><u>2 Years</u></b>
<b><u>Moderator</u></b>	<b><u>2 Years</u></b>
<b><u>Supervisor of the Checklist</u></b>	<b><u>6 Years</u></b>

## Article 2

Shall the Town of Canaan vote to raise and appropriate as an operating budget, **not including appropriations by special warrant articles and other appropriations voted separately except as indicated**, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling the sum of Three Million Two Hundred Ten Thousand Nine hundred Nineteen Dollars (\$3,210,919.00).

Should this article be defeated, the default budget shall be Three Million One Hundred Twenty Eight Thousand Three Hundred and Fourteen Dollars (\$3,128,314.00), which is the same as last year, with certain adjustment required by previous action of the Town of Canaan or by law: or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The Board of Selectmen Yes 3 No 0 **Recommends** this article  
The Budget Committee Yes 7 No 2 **Recommends** this article

### **Article 3**

To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy One Thousand Seven Hundred Forty Six Dollars (\$171,746.00) for Water and Sewer Operations for the Town of Canaan with \$82,758.00 to be raised and appropriated for Water and \$88,988.00 to be raised and appropriated for Sewer. **These funds are raised by user fees and are not funded by property taxes.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article  
The Budget Committee Yes 10 No 0 **Recommends** this article

**No property tax impact. User fees fund these programs. User fees will decrease for 80% of users in 2014.**

### **Article 4**

To see if the Town will vote to raise and appropriate the total sum of One Hundred Ten Thousand dollars (\$110,000.00) for the purchase of a loader to replace the 2001 Komatsu loader; and

further, of this total, to authorize the withdrawal of up to One Hundred Ten Thousand Dollars (\$110,000.00) from the Highway Equipment Capital Reserve Fund, **with no additional amount to be raised by taxation.** Any trade in value or proceeds from the sale of the old loader is to be applied to reduce the purchase price to be within the appropriated \$110,000.

The Board of Selectmen Yes 3 No 0 **Recommends** this article  
The Budget Committee Yes 10 No 0 **Recommends** this article

**No property tax impact.**

### **Article 5**

To see if the Town will vote to raise and appropriate the total sum of Forty Thousand dollars (\$40,000.00) for the purchase of a new 4 wheel drive police vehicle to replace the 2006 Ford Explorer; and further, of this total, to authorize the withdrawal of up to Forty Thousand Dollars (\$40,000.00) from the Police Cruiser Capital Reserve Fund, **with no additional amount to be raised by taxation.** Any trade in value or proceeds from the sale of the old cruiser is to be applied to reduce the purchase price to be within the appropriated \$40,000.

The Board of Selectmen Yes 3 No 0 **Recommends** this article  
The Budget Committee Yes 10 No 0 **Recommends** this article

**No property tax impact.**

### **Article 6**

To see if the Town will vote to accept a gift of the Autoware property located at 1172 US Route 4 in Canaan and development funding to encourage commercial activity in the Town and

provide parking for the Library, the Mascoma Senior Center and the Town Office. The property will make a payment to the Town equal to current property taxes. **No additional tax revenue is to be used to acquire, maintain or develop the property.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article

**No property tax impact.**

### **Article 7**

To see if the Town will authorize the sale of the former Town highway garage property located at 51 New Hampshire Route 118 in Canaan by public sale using a commercial realtor.

The Board of Selectmen Yes 3 No 0 **Recommends** this article

**Will reduce property taxes by the amount of the sales price less expenses.**

### **Article 8**

To see if the Town will vote to authorize a payment of Thirteen Thousand One Hundred and Eighty Four Dollars (\$13,184.00) from the non-lapsing Transfer Station Special Revenue Account to the General Fund to reimburse the General Fund for the purchase and outfitting of a Freightliner tractor to be used to haul waste and recyclables at a cost of \$8,634.00 and for the purchase of a utility trailer to be used to store and haul household hazardous waste at a cost of \$4,550. **This account is funded from recycling revenue and no additional tax revenue is to be**

**used or raised for this Article. The Article returns \$13,184 to the General Fund.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article  
The Budget Committee Yes 10 No 0 **Recommends** this article

**Will return \$13,184 to the undesignated fund balance to offset future expenses and avoid an equal tax increase.**

### **Article 9**

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the previously established Revaluation Capital Reserve Fund and name the Governing Body (the Board of Selectmen) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2013 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article  
The Budget Committee Yes 10 No 0 **Recommends** this article

**No property tax impact.**

### **Article 10**

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to be added to the previously established Fire Truck Capital Reserve Fund with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31,

2013 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article

The Budget Committee Yes 10 No 0 **Recommends** this article

**No property tax impact.**

### **Article 11**

To see if the Town will vote to raise and appropriate the sum of Ninety Thousand Dollars (\$90,000.00) to be added to the previously established Capital Reserve Fund for Highway Equipment with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2013 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article

The Budget Committee Yes 10 No 0 **Recommends** this article

**No property tax impact.**

### **Article 12**

To see if the Town will vote to raise and appropriate the sum of Twenty Four Thousand Dollars (\$24,000.00) to be deposited in the previously established Capital Reserve Fund for Police Cruisers with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2013 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article  
The Budget Committee Yes 10 No 0 **Recommends** this article

**No property tax impact.**

### **Article 13**

Shall the Town modify the disabled exemption from the property tax in the Town of Canaan, based on assessed value, for qualified taxpayers defined as persons eligible for Social Security Act benefits to the disabled, to exempt the first \$85,000 of assessed valuation from property tax? To qualify, the person must have been a New Hampshire resident for a least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for a least 5 years. In addition, the taxpayer must have a net income of not more than \$24,000 or, if married, a combined net income of less than \$36,000; and own net assets not in excess of \$70,000 excluding the value of the person's residence.

The Board of Selectmen Yes 3 No 0 **Recommends** this article

**Passage of this article will not appropriate any new tax revenue but will divert costs to other taxpayers and increase their bills by \$.065 per thousand or \$13 on a home assessed at \$200,000.**

### **Article 14**

Shall the town modify the elderly exemptions from the property tax in the Town of Canaan, based on assessed value, for qualified

taxpayers, to be as follows: for a person 65 years of age up to 75 years, an exemption of \$65,000 of value; for a person 75 years of age up to 80 years, an exemption of \$75,000 of value, and for a person 80 years of age or older, an exemption of \$85,000 of value. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for a least 5 years. In addition, the taxpayer must have a net income of not more than \$24,000 or, if married, a combined net income of less than \$36,000; and own net assets not in excess of \$70,000 excluding the value of the person's residence.

The Board of Selectmen Yes 3 No 0

**Recommends** this article

**Passage of this article will not appropriate any new tax revenue but will divert costs to other taxpayers and increase their bills by \$.26 per thousand or \$52 on a home assessed at \$200,000.**

### **Article 15**

To see if the Town will vote to approve placing of an easement on the town forest at 565 on the north side of Route 4 (Map 7 Lot 12) to forever protect it and dedicate it for the purposes of conservation and recreation for the town and its citizens and further, to allow vehicular access only if approved by the Board of Selectmen after consultation with the Conservation Commission.

The Board of Selectmen Yes 3 No 0 **Recommends** this article

**No property tax impact.**

## Article 16

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Eight Hundred and Twelve Dollars and Ninety Seven Cents (\$15,812.97) to fund additional legal representation and consultants for the Town of Canaan on tax assessment abatement appeals by New Hampshire Electric Cooperative and Liberty Utilities. This amount to come from the Unreserved Fund Balance as of December 31, 2013 (surplus) and represents the balance available from the \$40,000.00 appropriation previously approved in Article 11 of the 2012 Town Meeting for this purpose and **will require that no additional amount be raised from taxation. This Article is designed to allow the Town to continue to use the previous appropriation and to prevent it from lapsing.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article  
The Budget Committee Yes 9 No 0 **Recommends** this article

**No property tax impact.**

## Article 17 – Petitioned Article

Will the voters raise and appropriate the sum of Two Thousand Nine Hundred Thirty Two Dollars (\$2,932.00) to support Mascoma Valley Health Initiative services to Canaan residents in 2014. Services include the Indian River Youth 2 Youth after school program, community substance abuse prevention, school based oral health support and public health program development.

Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article  
Budget Committee Yes 3 No 6 **Does Not Recommend** this article

**Passage of this article will increase the tax rate \$.009 per thousand or \$1.82 on a home worth \$200,000.**

### **Article 18 – Petitioned Article**

Shall the voters raise and appropriate Ten Thousand Dollars (\$10,000.00) to Grafton County Senior Citizens Council, Inc. for services to Canaan residents in 2014. These services include congregate meals, home delivered meals, the town food pantry, transportation, outreach support, Service Link support and more. In 2013, Grafton Senior Citizens Council, Inc. provided services for 232 Canaan residents and Service Link provided services for 96 Residents. The cost of providing these services was \$108,968.11.

The Board of Selectmen Yes 2 No 1 **Recommends** this article  
The Budget Committee Yes 4 No 5 **Does Not Recommend** this article

**Passage of this article will increase the tax rate \$.031 per thousand or \$6.20 on a home worth \$200,000.**

### **Article 19 – Petitioned Article**

Shall the voters in the Town of Canaan vote to raise and appropriate the sum of Eight Thousand Seven Hundred Dollars (\$8,700.00) to be allocated to Advance Transit, Inc. to help support public transportation services in the Town of Canaan in 2014. In 2013, 9,994 passenger trips boarded Advanced Transit in Canaan. Advance Transit provided services to the Town of Canaan at a cost of \$104,000.

The Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article  
The Budget Committee Yes 3 No 6 **Does Not Recommend** this article

**Passage of this article will increase the tax rate \$.027 per thousand or \$5.39 on a home worth \$200,000.**

### **Article 20 – Petitioned Article**

Shall the Town of Canaan vote to raise and appropriate the sum of Nine Thousand Seven Hundred Dollars (\$9,700.00) to help support the home health, maternal and child health, and hospice care provided in patients' homes and in community settings by the Visiting Nurse Association & Hospice of VT and NH.

The Board of Selectmen Yes 1 No 2 **Does Not Recommend** this article  
The Budget Committee Yes 3 No 5 **Does Not Recommend** this article  
1 Abstention

**Passage of this article will increase the tax rate \$.030 per thousand or \$6.01 on a home worth \$200,000.**

### **Article 21 – Petitioned Article**

To see if the Town will vote to raise and appropriate Two Thousand One Hundred and Fifty Dollars (\$2,150.00) for the support of West Central Behavioral Health. In fiscal year 2013 – from July 1, 2012 through June 30, 2013 – West Central provided 131 Canaan residents with \$18,193 in charitable mental health care.

Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article  
Budget Committee Yes 2 No 7 **Does Not Recommend** this article

**Passage of this article will increase the tax rate \$.007 per thousand or \$1.33 on a home worth \$200,000.**

## Article 22 – Petitioned Article

Shall the voters raise and appropriate the sum of Two Thousand One Hundred Dollars (\$2,100.00) to help support the crisis intervention and support services and community outreach and violence prevention programs at WISE (Women’s Information Service) located in Lebanon, NH and serving the Town of Canaan as well as 20 additional towns in the Upper Valley of Vermont and New Hampshire.

Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article  
Budget Committee Yes 4 No 5 **Does Not Recommend** this article

**Passage of this article will increase the tax rate \$.006 per thousand or \$1.33 on a home worth \$200,000.**

## Article 23 – Petitioned Article

Will the voters vote to raise and appropriate the sum of Three Thousand Nine Hundred and Ninety Six Dollars (\$3,996.00) for the support of Tri-County Cap. This is \$18 per household we assist with **Fuel and Electric Assistance**. This sum helps us keep our doors open so that we may continue to administer Federal & State Funds to assist the residents of Canaan. To be fair, **We ask all towns we assist for the same amount; \$18.00 for every household we help.**

Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article  
Budget Committee Yes 2 No 5 **Does Not Recommend** this article    2  
Abstentions

**Passage of this article will increase the tax rate \$.012 per thousand or \$2.48 on a home worth \$200,000.**

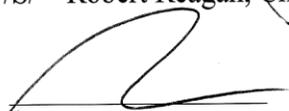
**Article 24**

To transact any other business that may be legally brought before this Town Meeting.

We certify that the warrant was posted on January 23, 2014 and attest this is a true copy as amended at the deliberative session on February 1, 2014.



/S/ Robert Reagan, Chairman



/S/ Scott Borthwick



/S/ David McAlister

# Warrant Explanatory Notes

## Article 1.

Paper ballot on Town Meeting Day for elected officials.

## Article 2.

Approval of general government funding.

This article represents an increase of \$123,000 in the amount budgeted over 2013. The default budget would be \$82,605 less than this budget.

**There are three expense items included in the budget that don't happen every year:**  
**Cost of a used excavator \$40,000 (saves \$19,000 a year);**  
**Replacement of air tanks for Fire Department \$30,000; and**  
**Replacement of unsafe truck lift for mechanic \$42,000**  
**All are necessary or will save money.**  
**Total one-time expense is \$112,000**

**Pay increased 1.8% for cost of living. Increases in those costs were offset by savings in other areas totaling \$46,000**

All of this increased expense is to be paid for by non-property tax funds. We are sure of this revenue because we collected at least that amount last year.

**Actual increase in revenue last year exceeds what's budgeted for added expense for 2014 without raising the tax rate.**

### Article 3.

Approval of water and sewer funding.

This is nearly the same amount raised last year.

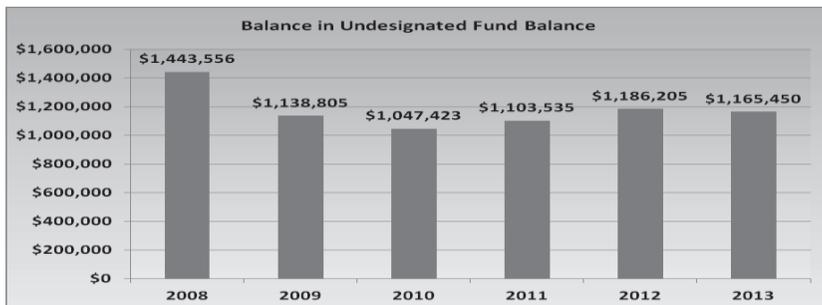
State law and regulations mandate that large volume users and small volume users pay the same rate per gallon. This year we are bring the rates into balance. That means the largest users will go up and the smaller users will go down. To cushion the impact on the largest users, we will reduce the amount to be raised by about 10%. As a result, rates will be adjusted in the spring to cut bills for 83% of users while increasing the bills for 17% of the users who are the largest users.

### Article 4.

Allows the Selectmen to take up to \$110,000 from capital reserve monies set aside over several years to purchase a replacement for the town's loader. The "new" loader will be a used loader with very few hours on it that was taken in trade by a dealer. The loader is a work horse for the Town and is 13 years old. No new taxes will be raised or used.

### Undesignated Fund Balance (surplus).

Several articles used \$164,000 from surplus funds (fund balance) at the end of 2012. The balance before the withdrawal was \$1,186,205 per audit. That balance increased during 2013 by \$185,000. The increase comes from unexpected revenue and by appropriated money that is not spent. The total available in the balance is approximately \$1,165,450. **The portion of the fund balance that is available to use is \$831,000.** The following articles ask to use the increase in this fund over last year to fund capital costs or extraordinary one-time cost. The Town is required to maintain a fund balance that averages



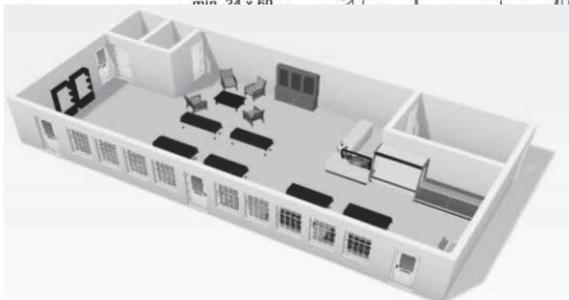
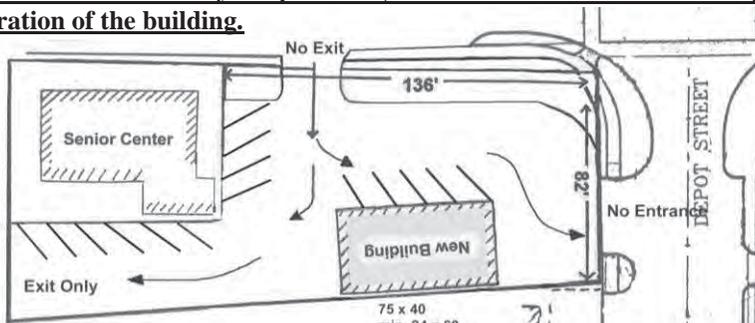
about \$1 million. All expenditures from this balance must be approved by the voters. The primary use of the surplus is to fund capital reserves for the replacement of equipment. You can see the replacement plans and costs in the Capital Improvement Program Report in the Town Department Reports Section.

**Article 5.**

The Town has been placing money into a police cruiser capital reserve account. The plan is to replace the cruisers over a staggered 7 year useful life. A cruiser needs to be replaced this coming year. While we deposit \$24,000 per year into the account, a cruiser costs \$40,000. We will have \$48,000 available when we replace the cruiser. We do not replace a cruiser every year.

**Article 6.**

The Town currently holds the Autoware property by tax deed. The previous owner has the right to redeem that property. While the Town wants to get the property back on the tax rolls, it could be a valuable location for parking for the Senior Center and Library and Town Hall while still hosting a new commercial business. The Town believes that it will be possible to solicit grants to pay off the redemption and build a new 3,000 square foot commercial building on the site while creating 13 new parking spaces. The retail building would pay for itself including utilities and taxes by leasing space to town businesses, artisans and farmers. In the event that it is not able to pay its own costs, the new commercial property will be sold. **In any event, the building would use no tax money for purchase, construction of the new building or operation of the building.**



## **Article 7.**

The Town still owns the site of the former Highway Garage across from the Snow Mobile Club on Route 118. For many years it was an oil contaminated property. Remediation was completed two years ago and the Town has been advertising to sell the property at the same time as we are marketing the Bates property next door. The Selectmen have received an offer for both the Bates house and the Highway Garage property. The offer on the Highway Garage property is \$30,000 and the Selectmen believe that it is a fair offer. The sale is contingent on the voters authorizing the sale.

## **Article 8.**

By vote of the voters, 25% of all recycling revenue is deposited into a non-lapsing Transfer Station Special Revenue Account each year. That account is used to purchase equipment for the Transfer Station. This past fall, the general fund purchased a used Freightliner over-the-road tractor to haul our trash trailer to Lebanon. This change will reduce our solid waste cost by about \$5,000 a year. The tractor cost \$8,634. In addition, the general fund purchased a 20 foot utility trailer to store and haul hazardous waste at a cost of \$4,550. Using this trailer lets us collect Household Hazardous Waste at a cost of 50% less than other Upper Valley communities. This Article asked that the Transfer Station account refund the cost of the tractor and utility trailer to the general fund. **This refund will increase the undesignated fund balance by \$13,184.**

## **Article 9.**

All properties must be revalued every five years under state law. The cost of this work is more expensive than the normal annual budget and requires an additional \$50,000 in that fifth year. This Article will fund \$10,000 of that sum every year over the next five year period to be placed in a capital reserve account. The money will not come from new taxes but will come from prior year surplus (undesignated fund balance).

## **Articles 10, 11 & 12.**

These three Articles fund the capital reserve funds by \$154,000 that build up the accounts used to buy fire, police and highway equipment. A typical highway truck costs about \$160,000, a police cruiser costs \$40,000 and a typical fire engine costs about \$320,000. The money will not come from new taxes but will come from prior year surplus (undesignated fund balance).

## Articles 13 & 14.

The tax rate is increasing faster than the rate of inflation each year. The rate has increased because of increases in local school taxes, county taxes and state education taxes.

**Over the past 5 years, the tax rate increased as follows:**

**Town 2.3%,  
Local School 24.4%,  
State Education Tax 23.5% and  
County Tax 29%.**

**(The Town rate increased only because the cut in money to be raised by taxes in 2011 was slightly less than the reduction in the appraised tax value of the properties in 2011.)**

Each year that the tax rate increases faster than inflation, more people are in jeopardy of losing their home. For those on fixed income because of old age or disability, this threatens their security. If they sell their home, they will have no affordable place to live and may be forced to go on public assistance. Younger people who are threatened by higher taxes can choose to buy something smaller or look for higher paying jobs. The elderly and disabled don't have this option. This year 45 elderly or disabled households are in danger of losing their home to a tax deed. They have delinquent taxes for at least three years. These two articles would exempt up to \$85,000 of taxable property value from property taxes for very low income seniors or people with disability and with few other assets. The passage of this article would mean that fixed income people with few assets would pay about \$1,500 a year for a home assessed at less than \$150,000. It also means that others in the Town would pick up the lost tax revenue. The cost to the rest of the tax payers would be about \$.32 per thousand on their tax bills. **This is the only action we can take to prevent the most at risk homeowners from being evicted by higher taxes.**

**Example:**

**Home value \$150,000**

**Married Couple 80 years old**

**Income \$30,000**

**Taxes before exemption \$3,775.50**

**Taxes as percent of income before exemption 12.59%**

**Taxes after exemption (\$150,000 less \$85,000 times \$25.17) =  
\$1,636.05**

**Taxes as percent of income after exemption 5.45%**

### **Article 15.**

The Conservation Commission has asked that the Town's voters authorize the placing of a protective easement on the Town Forest located on the north side of Route 4 in the "S" curves to assure that the property remains dedicated to recreation and conservation. This property is the home to several trails and a conservation education hut that is open to visitors.

### **Article 16.**

Two years ago the voters authorized us to use \$40,000 of the undesignated fund balance to pay for legal representation on property tax appeals for two utilities. The utilities are trying to force us to use their book value of their poles rather than the fair market value of their poles. If we lose the case, we will lose significant tax revenue. The case is due for trial this year. We have already spent much of the \$40,000 but \$15,812.97 is still available to spend. Unfortunately the previous authorization lapsed as of January 1<sup>st</sup>, 2014. This article asks the voters to approve a reauthorization of the balance available for use in 2014. **No new money is needed. We simply need authority to spend the balance previously approved.**

### **Articles 17 through 22.**

These are petitioned requests for taxpayer support for community organizations.

# BUDGET OF A TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: CANAAN

BUDGET FORM FOR A TOWN WHICH HAS ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2014 to December 31, 2014

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): \_\_\_\_\_

### BUDGET COMMITTEE

*Please sign in Ink.*

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

*Al Rosmanski*  
 \_\_\_\_\_  
 \_\_\_\_\_  
*William J. Dadd*  
 \_\_\_\_\_  
*W. J. Patten*  
 \_\_\_\_\_  
*Marjorie Weiler*  
 \_\_\_\_\_  
*John H. Boyer*  
 \_\_\_\_\_

*Patricia Desjardis*  
 \_\_\_\_\_  
*Martha Pusey*  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)230-5090

1	2	3	4	5	6	7	8	9
ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					Ensuing Fiscal Year (Recommended)	(Not Recommended)	Ensuing Fiscal Year (Recommended)	(Not Recommended)
<b>GENERAL GOVERNMENT</b>								
4130-4139	Executive	2 as to	\$ 78,729.00	\$ 81,551.00	\$ 82,028.00		\$ 82,028.00	
4140-4149	Election,Reg.& Vital Statistics	all	\$ 85,763.00	\$ 80,471.00	\$ 89,641.00		\$ 89,641.00	
4150-4151	Financial Administration	this page	\$ 110,263.00	\$ 111,190.00	\$ 119,887.00		\$ 119,887.00	
4152	Revaluation of Property		\$ 98,869.00	\$ 85,976.00	\$ 94,128.00		\$ 94,128.00	
4153	Legal Expense		\$ 34,441.00	\$ 39,915.00	\$ 38,125.00		\$ 38,125.00	
4155-4159	Personnel Administration		\$ 394,462.00	\$ 355,383.00	\$ 414,346.00		\$ 414,346.00	
4191-4193	Planning & Zoning		\$ 1,304.00	\$ 979.00	\$ 1,304.00		\$ 1,304.00	
4194	General Government Buildings		\$ 73,321.00	\$ 104,153.00	\$ 81,162.00		\$ 81,162.00	
4195	Cemeteries		\$ 31,841.00	\$ 28,990.00	\$ 30,823.00		\$ 30,823.00	
4196	Insurance		\$ 37,307.00	\$ 43,083.00	\$ 39,501.00		\$ 39,501.00	
4197	Advertising & Regional Assoc.							
4199	Other General Government		\$ 39,328.00	\$ 53,849.00	\$ 42,028.00		\$ 42,028.00	
<b>PUBLIC SAFETY</b>								
4210-4214	Police		\$ 526,818.00	\$ 506,052.00	\$ 531,731.00		\$ 531,731.00	
4215-4219	Ambulance		\$ 57,500.00	\$ 57,500.00	\$ 65,000.00		\$ 65,000.00	
4220-4229	Fire		\$ 100,584.00	\$ 83,600.00	\$ 106,623.00		\$ 106,623.00	
4240-4249	Building Inspection		\$ 12,171.00	\$ 12,091.00	\$ 12,386.00		\$ 12,386.00	
4290-4298	Emergency Management		\$ 57,336.00	\$ 55,986.00	\$ 58,571.00		\$ 58,571.00	
4299	Other (Including Communications)		\$ 125,416.00	\$ 158,709.00	\$ 144,490.00		\$ 144,490.00	
<b>AIRPORT/AVIATION CENTER</b>								
4301-4309	Airport Operations							
<b>HIGHWAYS &amp; STREETS</b>								
4311	Administration		\$ 54,347.00	\$ 57,987.00	\$ 60,610.00		\$ 60,610.00	
4312	Highways & Streets		\$ 790,941.00	\$ 753,269.00	\$ 734,697.00		\$ 734,697.00	
4313	Bridges		\$ 1.00		\$ 1.00		\$ 1.00	

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS (Recommended)	Enacting Fiscal Year (Not Recommended)	BUDGET COMM. APPROPRIATIONS (Recommended)	Enacting Fiscal Year (Not Recommended)
<b>HIGHWAYS &amp; STREETS (cont.)</b>								
4316	Street Lighting		\$ 11,000.00	\$ 11,011.00	\$ 10,000.00		\$ 10,000.00	
4319	Other							
<b>SANITATION</b>								
4321	Administration	2 as to						
4323	Solid Waste Collection	all this	\$ 52,980.00	\$ 47,850.00	\$ 65,285.00		\$ 65,285.00	
4324	Solid Waste Disposal	page	\$ 104,301.00	\$ 111,663.00	\$ 93,801.00		\$ 93,801.00	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
<b>WATER DISTRIBUTION &amp; TREATMENT</b>								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv. & Other							
<b>ELECTRIC</b>								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
<b>HEALTH/WELFARE</b>								
4411	Administration		\$ 1,333.00	\$ 1,331.00	\$ 1,343.00		\$ 1,343.00	
4414	Pest Control							
4415-4419	Health Agencies & Hosp. & Other							
4441-4442	Administration & Direct Assist.		\$ 6,390.00	\$ 5,935.00	\$ 7,020.00		\$ 7,020.00	
4444	Intergovernmental Welfare Payments							
4445-4449	Vendor Payments & Other		\$ 47,500.00	\$ 49,012.00	\$ 45,537.00		\$ 45,537.00	

1	2	3	4	5	6	7	8	9
ACCT#	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
<b>CULTURE &amp; RECREATION</b>								
4520-4529	Parks & Recreation	2 as to	\$ 10,654.00	\$ 8,932.00	\$ 8,356.00		\$ 8,357.00	
4550-4559	Library	this	\$ 125,091.00	\$ 125,091.00	\$ 127,091.00		\$ 127,091.00	
4583	Patriotic Purposes	page	\$ 1.00		\$ 1.00		\$ 1.00	
4589	Other Culture & Recreation		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00		\$ 1,000.00	
<b>CONSERVATION</b>								
4611-4612	Admin. & Purch. of Nat. Resources		\$ 1.00		\$ 1.00		\$ 1.00	
4619	Other Conservation							
<b>DEBT SERVICE</b>								
4711	Princ.- Long Term Bonds & Notes		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00		\$ 15,000.00	
4721	Interest-Long Term Bonds & Notes		\$ 2,525.00	\$ 2,513.00	\$ 1,400.00		\$ 1,400.00	
4723	Int. on Tax Anticipation Notes		\$ 1.00		\$ 1.00		\$ 1.00	
4790-4799	Other Debt Service							
<b>CAPITAL OUTLAY</b>								
4901	Land							
4902	Machinery, Vehicles & Equipment		\$ 165,001.00	\$ 35,039.00	\$ 88,000.00		\$ 88,000.00	
4903	Buildings							
4909	Improvements Other Than Bldgs.		\$ 1.00	\$ 306.00				
<b>OPERATING TRANSFERS OUT</b>								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer							
	- Water							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
	<b>OPERATING TRANSFERS OUT (cont.)</b>							
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
	<b>OPERATING BUDGET TOTAL</b>							



1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
<b>TAXES</b>					
3120	Land Use Change Taxes - General Fund		\$ 2,317.45	\$ 6,000.00	\$ 6,000.00
3180	Resident Taxes				
3185	Yield Taxes		\$ 21,695.60	\$ 20,000.00	\$ 20,000.00
3186	Payment in Lieu of Taxes		\$ 3,629.33	\$ 3,600.00	\$ 3,600.00
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		\$ 147,366.91	\$ 98,000.00	\$ 98,000.00
	Inventory Penalties			\$ 200.00	\$ 200.00
3187	Excavation Tax (\$.02 cents per cu yd)		\$ 196.76		
<b>LICENSES, PERMITS &amp; FEES</b>					
3210	Business Licenses & Permits		\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
3220	Motor Vehicle Permit Fees		\$ 590,142.32	\$ 591,400.00	\$ 591,400.00
3230	Building Permits		\$ 5,258.15	\$ 6,000.00	\$ 6,000.00
3290	Other Licenses, Permits & Fees		\$ 8,475.00	\$ 8,750.00	\$ 8,750.00
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>				
<b>FROM STATE</b>					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		\$ 173,982.62	\$ 174,600.00	\$ 174,600.00
3353	Highway Block Grant		\$ 134,432.94	\$ 135,000.00	\$ 135,000.00
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		\$ 144.43	\$ 150.00	\$ 150.00
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	<b>FROM OTHER GOVERNMENTS</b>		\$ 100,181.99	\$ 90,903.00	\$ 90,903.00
<b>CHARGES FOR SERVICES</b>					
3401-3406	Income from Departments		\$ 20,795.85	\$ 22,575.00	\$ 22,575.00
3409	Other Charges				
<b>MISCELLANEOUS REVENUES</b>					
3501	Sale of Municipal Property		\$ 175.00	\$ 30,000.00	\$ 30,000.00
3502	Interest on Investments		\$ 967.44	\$ 7,000.00	\$ 7,000.00
3503-3509	Other		\$ 16,287.39	\$ 1,250.00	\$ 1,250.00
<b>INTERFUND OPERATING TRANSFERS IN</b>					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
<b>INTERFUND OPERATING TRANSFERS IN (cont.)</b>					
3914	From Enterprise Funds				
	Sewer - (Offset)		\$ 87,578	\$ 88,988	\$ 88,988
	Water - (Offset)		\$ 83,533	\$ 82,758	\$ 82,758
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		\$ 158,172	\$ 150,000	\$ 150,000
3916	From Trust & Fiduciary Funds		\$ 19,194	\$ 33,184	\$ 33,184
3917	Transfers from Conservation Funds				
<b>OTHER FINANCING SOURCES</b>					
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes		\$ 164,000	\$ 179,183	\$ 179,183
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			<b>\$ 1,739,727</b>	<b>\$ 1,730,741</b>	<b>\$ 1,730,741</b>

**\*\*BUDGET SUMMARY\*\***

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	\$ 3,085,417	\$ 3,210,919	\$ 3,210,919
Special Warrant Articles Recommended (from pg. 6)	\$ 535,521	\$ 495,746	\$ 485,746
Individual Warrant Articles Recommended (from pg. 6)	\$ -	\$ 28,997	\$ 28,997
<b>TOTAL Appropriations Recommended</b>	<b>\$ 3,620,938</b>	<b>\$ 3,735,662</b>	<b>\$ 3,725,662</b>
Less: Amount of Estimated Revenues & Credits (from above)	\$ 1,739,727	\$ 1,730,741	\$ 1,730,741
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$ 1,881,211</b>	<b>\$ 2,004,921</b>	<b>\$ 1,994,921</b>

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \_\_\_\_\_ \$ 370,926  
 (See Supplemental Schedule With 10% Calculation)

## BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)  
(RSA 32:18, 32:19, & 32:21)

Use VERSION #1 if budget does not contain Collective Bargaining Cost Items; RSA 32:21 Water Costs;  
or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT:     Canaan     FISCAL YEAR END   2013  

	RECOMMENDED AMOUNT
1. Total <b>RECOMMENDED</b> by Budget Committee (See Posted Budget MS-7, 27, or 37)	3,725,662
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	15,000
3. Interest: Long-Term Bonds & Notes	1,400
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	< 16,400 >
7. Amount recommended less recommended Exclusion amounts (line 1 less line 6)	3,709,262
8. Line 7 times 10%	370,926
9. Maximum Allowable Appropriations (lines 1 + 8)	4,081,188

Line 8 is the maximum allowable increase to budget committee's recommended budget.

**Attach a copy of this completed supplemental schedule to the back of the budget form.**

# DEFAULT BUDGET OF THE TOWN

OF: \_\_\_\_\_ Cannan \_\_\_\_\_

For the Ensuing Year January 1, \_\_2014\_\_ to December 31, \_\_2014\_\_

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

- |   |
|---|
| <ol style="list-style-type: none"> <li>1. Use this form to list the default budget calculation in the appropriate columns.</li> <li>2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.</li> <li>3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.</li> </ol> |
|---|

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Robert Reagan

\_\_\_\_\_

David E. McWhorter

\_\_\_\_\_

\_\_\_\_\_

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)230-5090



Default Budget - Town of           Canaan           FY   2014  

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>WATER DISTRIBUTION &amp; TREATMENT</b>					
4331	Administration				0
4332	Water Services				0
4335-4339	Water Treatment, Conserv. & Other				
<b>ELECTRIC</b>					
4351-4352	Admin. and Generation				0
4353	Purchase Costs				0
4354	Electric Equipment Maintenance				0
4359	Other Electric Costs				0
<b>HEALTH</b>					
4411	Administration	1333			1333
4414	Pest Control				0
4415-4419	Health Agencies & Hosp. & Other				0
<b>WELFARE</b>					
4441-4442	Administration & Direct Assist.	5935			5935
4444	Intergovernmental Welfare Pymnts				0
4445-4449	Vendor Payments & Other	47955			47955
<b>CULTURE &amp; RECREATION</b>					
4520-4529	Parks & Recreation	10654			10654
4550-4559	Library	125091			125091
4583	Patriotic Purposes	1			1
4589	Other Culture & Recreation	1000			1000
<b>CONSERVATION</b>					
4611-4612	Admin. & Purch. of Nat. Resources				0
4619	Other Conservation	1			1
4631-4632	<b>REDEVELOPMENT &amp; HOUSING</b>				0
4651-4659	<b>ECONOMIC DEVELOPMENT</b>				0
<b>DEBT SERVICE</b>					
4711	Princ.- Long Term Bonds & Notes	15000			15000
4721	Interest-Long Term Bonds & Notes	2525			2525
4723	Int. on Tax Anticipation Notes	1			1
4790-4799	Other Debt Service				0

Default Budget - Town of       Canaan       FY   2014  

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>CAPITAL OUTLAY</b>					
4901	Land				0
4902	Machinery, Vehicles & Equipment	1			1
4903	Buildings				0
4909	Improvements Other Than Bldgs.	1			1
<b>OPERATING TRANSFERS OUT</b>					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
<b>TOTAL</b>		3088521	39793		3128314

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4140-4149	Cost of General Election		
4155-4159	Required Insurance Increase WC & Health	4155-4159	Reduction in Un-Employment Insurance
4196	Required Insurance Increase		
4210-4214	Three Year Negotiated Union Contract		



# **Town of Canaan**

*Town Clerk/Tax Collector*

PO Box 38

1169 US Route 4

Canaan, New Hampshire 03741

Phone: (603) 523-7106, ext 2 FAX: (603) 523-4526

E-mail: [vmcalister@canaannh.org](mailto:vmcalister@canaannh.org)

## **MINUTES** **of** **Town Meeting**

### **Deliberative Session**

**February 2, 2013**

**and**

**Day of Voting**

**MARCH 12, 2013**

**Town of Canaan,  
NH**

**REPORT OF TOWN MEETING  
DELIBERATIVE SESSION  
February 2, 2013**

The Deliberative Session of the Annual Town Meeting was called to order by Moderator Dale Barney at the Canaan Elementary School on Saturday, February 2, 2013, at 1:02 pm. After the Pledge of Allegiance, the Moderator read the rules: 1) no smoking on the premises; 2) only legally registered voters from Canaan may exercise their voting rights; 3) a person must be recognized by the chair prior to speaking and then should direct all comments through the Moderator; 4) all discussion must be related to the article on the floor; 5) there can only be one amendment at a time on the floor; 6) amendments must be in writing; 7) negative motions will not be accepted; 8) the right to speak as well as the right to be heard will be respected; 9) comments should be limited to three minutes or less; and 10) five or more signatures will be required for a petition for a paper ballot on any article.

**Article 2**

Shall the Town of Canaan vote to raise and appropriate as an operating budget, **not including appropriations by special warrant articles and other appropriations voted separately except as indicated**, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling the sum of Three Million Eighty Eight Thousand Five Hundred Twenty One Dollars (\$3,088,521.00).

Should this article be defeated, the default budget shall be Three Million Thirty Three Thousand Seven Hundred and Sixty Eight Dollars (\$3,033,768.00), which is the same as last year, with certain adjustment required by previous action of the Town of Canaan or by law: or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The Board of Selectmen Yes 3 No 0 **Recommends** this article  
The Budget Committee Yes 8 No 2 **Recommends** this article

*A motion to open Article 2 for discussion was made by Audrey Armstrong, second by Ben Yamashita. No discussion so the*

*Moderator declared that Article 2 be placed on the ballot as written.*

### **Article 3**

To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy One Thousand One Hundred Nine Dollars (\$171,109.00) for Water and Sewer Operations for the Town of Canaan with \$83,532.00 to be raised and appropriated for Water and \$87,577.00 to be raised and appropriated for Sewer. **These funds are raised by user fees and are not funded by property taxes.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article  
The Budget Committee Yes 9 No 1 **Recommends** this article

*A motion to open Article 3 for discussion was made by Audrey Armstrong, second by Nelson Therriault. No discussion so the Moderator declared that Article 3 be placed on the ballot as written.*

### **Article 4**

To see if the Town will vote to raise and appropriate the total sum of One Hundred Sixty Five Thousand dollars (\$165,000.00) for the purchase of a 6 wheel dump truck to replace the 2001 Freightliner; and further, of this total, to authorize the withdrawal of up to One Hundred Sixty Five Thousand Dollars (\$165,000.00) from the Highway Equipment Capital Reserve Fund, **and with no amount to be raised by taxation.** Any trade in value or proceeds from the sale of the old truck is to be applied to the purchase price or returned to the Highway Equipment Capital Reserve Fund.

The Board of Selectmen Yes 3 No 0 **Recommends** this article  
The Budget Committee Yes 10 No 0 **Recommends** this article

*A motion to open Article 4 for discussion was made by Vicky McAlister, second by Marcia Littlefield. Malcolm Love asked how the money that is taken from Capital Reserve gets replaced. Mike Samson explained that there is an undesignated fund balance. That balance, which is similar to a surplus, is used to set aside funds for future purchases through the Capital Reserve accounts.*

*Bob Scott asked that the wording be changed to take out “6 wheel” so it would not limit the size of the truck to be*

***purchased. Bob Scott made a motion to take out “6 wheel”, second by Joe Frazier. Voted and the amendment passed so the article will read as follows:***

To see if the Town will vote to raise and appropriate the total sum of One Hundred Sixty Five Thousand dollars (\$165,000.00) for the purchase of a dump truck to replace the 2001 Freightliner; and further, of this total, to authorize the withdrawal of up to One Hundred Sixty Five Thousand Dollars (\$165,000.00) from the Highway Equipment Capital Reserve Fund, **and with no amount to be raised by taxation.** Any trade in value or proceeds from the sale of the old truck is to be applied to the purchase price or returned to the Highway Equipment Capital Reserve Fund.

The Board of Selectmen Yes 3 No 0 **Recommends** this article

The Budget Committee Yes 10 No 0 **Recommends** this article

***Ernest Schori asked if the purchase would be a new or used truck. Mike explained that it will be a new truck. No further discussion so the Moderator declared that Article 4 be placed on the ballot as amended.***

#### **Article 5**

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the previously established Revaluation Capital Reserve Fund and name the Governing Body (the Board of Selectmen) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2012 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article

The Budget Committee Yes 10 No 0 **Recommends** this article

***A motion to open Article 5 for discussion was made by Audrey Armstrong, second by Joe Frazier. No further discussion so the Moderator declared that Article 5 be placed on the ballot as written.***

#### **Article 6**

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to be added to the previously established Fire Truck Capital Reserve Fund with the

Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2012 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article  
The Budget Committee Yes 10 No 0 **Recommends** this article

*A motion to open Article 6 for discussion was made by Earl Smith, second by Sam Frank. No further discussion so the Moderator declared that Article 6 be placed on the ballot as written.*

### **Article 7**

To see if the Town will vote to raise and appropriate the sum of Ninety Thousand Dollars (\$90,000.00) to be added to the previously established Capital Reserve Fund for Highway Equipment with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2012 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article  
The Budget Committee Yes 10 No 0 **Recommends** this article

*A motion to open Article 7 for discussion was made by Amy Thurber, second by Bob Scott. No further discussion so the Moderator declared that Article 7 be placed on the ballot as written.*

### **Article 8**

To see if the Town will vote to raise and appropriate the sum of Twenty Four Thousand Dollars (\$24,000.00) to be deposited in a new Capital Reserve Fund for Police Cruisers with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2012 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article  
The Budget Committee Yes 10 No 0 **Recommends** this article

*A motion to open Article 8 for discussion was made by Audrey Armstrong, second by Lee Ann Wilson. No further discussion so the Moderator declared that Article 8 be placed on the ballot as written.*

### **Article 9**

To see if the voters will vote to require that the annual budget and all special warrant articles having a tax impact, as determined by the governing body (Selectmen) shall contain a notation stating the estimated impact of this article. The determination of the estimated tax impact shall be subject to approval by the governing body (Selectmen).

The Board of Selectmen Yes 3 No 0 **Recommends** this article

*A motion to open Article 9 for discussion was made by Marcia Littlefield, second by Nelson Therriault. There was a brief discussion concerning how the impact would appear; in dollars and cents or the actual impact on the tax rate. No further discussion so the Moderator declared that Article 9 be placed on the ballot as written.*

### **Article 10 – Petitioned Article**

Will the voters raise and appropriate the sum of Two Thousand Nine Hundred Thirty Two Dollars (\$2,932.00) to support Mascoma Valley Health Initiative services to Canaan residents in 2013. Services include the Indian River Youth 2 Youth after school program, community substance abuse prevention, school based oral health programs and public health program development.

Board of Selectmen Yes 1 No 2 **Does Not Recommend** this article  
Budget Committee Yes 4 No 6 **Does Not Recommend** this article

*A motion to open Article 10 for discussion was made by Charles Townsend, second by Marcia Littlefield. Caroline Morrison spoke in favor of all the petitioned articles. She believes that the petitioned articles are there to take care of folks that need the help. No further discussion so the Moderator declared that Article 10 be placed on the ballot as written.*

### **Article 11 – Petitioned Article**

Shall the voters raise and appropriate Ten Thousand Dollars (\$10,000.00) to Grafton County Senior Citizens Council, Inc. for services to Canaan residents in 2013. These services include congregate meals, home delivered meals, the town food pantry, transportation, outreach support, Service Link support and more. In 2012, Grafton Senior Citizens Council, Inc. provided services for 242 Canaan residents and Service Link provided services for 103 Residents. The cost of providing these services was \$152,431.26.

The Board of Selectmen Yes 2 No 1 **Recommends** this article  
The Budget Committee Yes 5 No 5 **Does Not Recommend** this article

*A motion to open Article 11 for discussion was made by Marcia Littlefield, second by Charles Townsend. Milton Wilson spoke in favor of all the petitioned articles, and expressed his disappointment with the fact that the Selectmen do not support the agencies unanimously. Malcolm Love asked why someone voted no. Scott Borthwick explained that these are not government programs and that he feels the tax payers should have a chance to vote on these articles. No further discussion so the Moderator declared that Article 11 be placed on the ballot as written.*

#### **Article 12 – Petitioned Article**

Shall the voters in the Town of Canaan vote to raise and appropriate the sum of Eight Thousand Five Hundred and Thirty Dollars (\$8,530.00) to be allocated to Advance Transit, Inc. to help support public transportation services in the Town of Canaan in 2013. In 2012, 9,830 passenger trips boarded Advanced Transit in Canaan. Advance Transit provided services to the Town of Canaan at a cost of \$104,000.

The Board of Selectmen Yes 2 No 1 **Recommends** this article  
The Budget Committee Yes 4 No 6 **Does Not Recommend** this article

*A motion to open Article 12 for discussion was made by Lee Ann Wilson, second by Nelson Therriault. Milton spoke in favor of this article and questioned again why it wasn't recommended. Mike Samson said that the public will decide yes or no. He noted that as a rule the public strongly supports the petitioned articles and that the town has a history of going beyond that support as evidenced by the town's expense to replace the elevator at the Senior Center. Alice Schori asked if*

*the recommendations could be left off of the articles to take away some of the animosity. Mike explained that they were required to put the recommendations on any article that has a monetary value.*

*Martha Pusey and John Bergeron pointed out that there are openings on the Budget Committee and they would need two people to fill those positions if anyone is interested.*

*Michael Hardt asked if the amount for Advance Transit went up. No one was representing Advance Transit at the meeting. Wesley Mansur asked how many people that get on the bus in Canaan are actually Canaan residents and how many are from the surrounding towns? No one was at the meeting to answer that question. No further discussion so the Moderator declared that Article 12 be placed on the ballot as written.*

### **Article 13 – Petitioned Article**

Shall the Town of Canaan vote to raise and appropriate the sum of Nine Thousand Seven Hundred Dollars (\$9,700.00) to help support the home health, maternal and child health, and hospice care provided in patients' homes and in community settings by the Visiting Nurse Association & Hospice of VT and NH..

The Board of Selectmen Yes 2 No 1 **Recommends** this article

The Budget Committee Yes 5 No 5 **Does Not Recommend** this article

*A motion to open Article 13 for discussion was made by Charles Townsend, second by Lee Ann Wilson. Milton again spoke in favor of this article. No further discussion so the Moderator declared that Article 13 be placed on the ballot as written.*

### **Article 14 – Petitioned Article**

To see if the Town will vote to raise and appropriate Two Thousand One Hundred and Fifty Dollars (\$2,150.00) for the support of West Central Behavioral Health which provided 123 Canaan residents with \$20,045 in charitable mental health care and \$8,917 in discounts for mental health care in fiscal year 2012 – from July 1, 2011 thru June 30, 2012. As a state designated nonprofit community mental health center, West Central Behavioral Health provides research based mental health services for many of the most vulnerable people in our region, including residents of Canaan.

Board of Selectmen Yes 1 No 2 **Does Not Recommend** this article

Budget Committee Yes 3 No 7 **Does Not Recommend** this article

*A motion to open Article 14 for discussion was made by Audrey Armstrong, second by Marcia Littlefield. No further discussion so the Moderator declared that Article 14 be placed on the ballot as written.*

#### **Article 15 – Petitioned Article**

Shall the voters raise and appropriate the sum of Two Thousand One Hundred Dollars (\$2,100.00) to help support the crisis intervention and support services and community outreach and violence prevention programs at WISE (Women’s Information Service) located in Lebanon, NH and serving the Town of Canaan as well as twelve additional towns in the Upper Valley of Vermont and New Hampshire.

Board of Selectmen Yes 1 No 2 **Does Not Recommend** this article

Budget Committee Yes 5 No 5 **Does Not Recommend** this article

*A motion to open Article 15 for discussion was made by Charles Townsend, second by Audrey Armstrong. John Bergeron questioned how a tie like the Budget Committee has in Recommending/Not Recommending should appear on the ballot? Mike Samson explained that with a tie there is no majority to pass so it is declared as NOT recommending. There was much discussion on changing the wording.*

*Sharon Everett asked how many Canaan Residents use the services pertaining to the petitioned warrant articles. No representatives from the agencies were present so no real answers except what is written in the articles. No further discussion so the Moderator declared that Article 15 be placed on the ballot as written.*

#### **Article 16**

To transact any other business that may be legally brought before this Town Meeting.

*Mike Samson introduced the new water/sewer superintendent, John Coffey.*

*Chuck Townsend said that the Planning Board is preparing a new Master Plan and that citizens can see the current Master Plan on the Canaan website so please check it out and make suggestions.*

*Dale Barney explained that the next meeting is March 12, 2013, at the Canaan Fire Station at 62 NH Route 118 starting at 8:00 am and closing at 7:00 pm.*

*No further business, so the Moderator adjourned the meeting at 1:56 pm.*

A true copy attest:

Vicky J. McAlister  
Canaan Town Clerk

## Report of the Day of Voting March 12, 2013

The Day of Voting was called to order by Moderator Dale Barney at the Canaan Fire Station on Tuesday, March 12, 2013 at 8:00 am. The polls were declared open for the purpose of voting by ballots for Town Officials (Article 1), Articles 2 through 15, and School District Officials and Articles. Supervisors of the Checklist Nancy Charbono-Ricard, Freda Washburn, and Carol Bergeron took their positions. Ben Yamashita, Martha Pusey, and Ed Morse were ballot clerks, and Bob Reagan was Gatekeeper. The absentee ballots were processed at 3:00 pm by the Moderator. The Moderator declared the polls closed at 7:00 pm. There were 2296 voters on the checklist, with 29 new registrations on March 12, 2013. Votes cast on the day of voting were 1018 with 60 absentee ballots for a total cast of 1078.

**Results for Articles 1 through 15 are as follows:**

**SELECTMEN**

*For three years*

Vote for not more than (1) one

David E. McAlister-----926\*

------(write-ins)-----14

**Trustees of the Trust Funds**

*For three years*

Vote for not more than (1) one

Sadie Wells-----869\*

------(write-in)-----1

**CEMETERY TRUSTEES**

**LIBRARY TRUSTEES**

*For three years*

Vote for not more than (2) two

Kathleen H. Peters -----744\*

Cynthia J. Neily -----833\*

------(write-ins)-----3

**LIBRARY TRUSTEES**

*For two years*

Vote for not more than (1) one

Valerie Fleisher-----873\*

*For three years*  
Vote for not more than (1) one  
  
Eleanor J. Davis-----861\*  
  
------(write-ins)-----6

**PLANNING BOARD**  
**MEMBERS**

*For three years*  
Vote for not more than (2) two  
  
Charles L. Townsend----851\*  
-----\*(write-ins)\*-----0  
\*Tie\*: Joseph Frazier-----4  
Kathleen Meyerson----4

**Budget Committee Members**

*For three years*  
Vote for not more than (3) three  
  
Dave Barney-----868\*  
  
------(write-ins)\*-----0

\*Patricia Duszynski-----77\*  
\*Karen Wolk----- 3\*

**Article 2**

Shall the Town of Canaan vote to raise and appropriate as an operating budget, **not including appropriations by special warrant articles and other appropriations voted separately except as indicated**, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling the sum of Three Million Eighty Eight Thousand Five Hundred Twenty One Dollars (\$3,088,521.00).

Should this article be defeated, the default budget shall be Three Million Thirty Three Thousand Seven Hundred and Sixty Eight Dollars (\$3,033,768.00), which is the same as last year, with certain adjustment required by previous action of the Town of Canaan or by law: or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The Board of Selectmen Yes 3 No 0 **Recommends** this article  
The Budget Committee Yes 8 No 2 **Recommends** this article

**YES: 740\***  
**NO: 306**

**Article 3**

To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy One Thousand One Hundred Nine Dollars

(\$171,109.00) for Water and Sewer Operations for the Town of Canaan with \$83,532.00 to be raised and appropriated for Water and \$87,577.00 to be raised and appropriated for Sewer. **These funds are raised by user fees and are not funded by property taxes.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article  
The Budget Committee Yes 9 No 1 **Recommends** this article

**YES: 828\***

**NO: 220**

#### **Article 4**

To see if the Town will vote to raise and appropriate the total sum of One Hundred Sixty Five Thousand dollars (\$165,000.00) for the purchase of a dump truck to replace the 2001 Freightliner; and further, of this total, to authorize the withdrawal of up to One Hundred Sixty Five Thousand Dollars (\$165,000.00) from the Highway Equipment Capital Reserve Fund, **and with no amount to be raised by taxation.** Any trade in value or proceeds from the sale of the old truck is to be applied to the purchase price or returned to the Highway Equipment Capital Reserve Fund.

The Board of Selectmen Yes 3 No 0 **Recommends** this article  
The Budget Committee Yes 10 No 0 **Recommends** this article

**YES: 812\***

**NO: 245**

#### **Article 5**

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the previously established Revaluation Capital Reserve Fund and name the Governing Body (the Board of Selectmen) as Agents to Expnd. This sum to come from the Unreserved Fund Balance as of December 31, 2012 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article  
The Budget Committee Yes 10 No 0 **Recommends** this article

**YES: 754\***

**NO: 238**

### **Article 6**

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to be added to the previously established Fire Truck Capital Reserve Fund with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2012 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article  
The Budget Committee Yes 10 No 0 **Recommends** this article

**YES: 792\***

**NO: 206**

### **Article 7**

To see if the Town will vote to raise and appropriate the sum of Ninety Thousand Dollars (\$90,000.00) to be added to the previously established Capital Reserve Fund for Highway Equipment with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2012 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article  
The Budget Committee Yes 10 No 0 **Recommends** this article

**YES: 768\***

**NO: 221**

### **Article 8**

To see if the Town will vote to raise and appropriate the sum of Twenty Four Thousand Dollars (\$24,000.00) to be deposited in a new Capital Reserve Fund for Police Cruisers with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2012 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article  
The Budget Committee Yes 10 No 0 **Recommends** this article

**YES: 698\***

**NO: 300**

### **Article 9**

To see if the voters will vote to require that the annual budget and all special warrant articles having a tax impact, as determined by the governing body (Selectmen) shall contain a notation stating the estimated impact of this article. The determination of the estimated tax impact shall be subject to approval by the governing body (Selectmen).

The Board of Selectmen Yes 3 No 0 **Recommends** this article

**YES: 774\***

**NO: 197**

### **Article 10 – Petitioned Article**

Will the voters raise and appropriate the sum of Two Thousand Nine Hundred Thirty Two Dollars (\$2,932.00) to support Mascoma Valley Health Initiative services to Canaan residents in 2013. Services include the Indian River Youth 2 Youth after school program, community substance abuse prevention, school based oral health programs and public health program development.

Board of Selectmen Yes 1 No 2 **Does Not Recommend** this article

Budget Committee Yes 4 No 6 **Does Not Recommend** this article

**YES: 658\***

**NO: 343**

### **Article 11 – Petitioned Article**

Shall the voters raise and appropriate Ten Thousand Dollars (\$10,000.00) to Grafton County Senior Citizens Council, Inc. for services to Canaan residents in 2013. These services include congregate meals, home delivered meals, the town food pantry, transportation, outreach support, Service Link support and more. In 2012, Grafton Senior Citizens Council, Inc. provided services for 242 Canaan residents and Service Link provided services for 103 Residents. The cost of providing these services was \$152,431.26.

The Board of Selectmen Yes 2 No 1 **Recommends** this article

The Budget Committee Yes 5 No 5 **Does Not Recommend** this article

**YES: 770\***

**NO: 232**

**Article 12 – Petitioned Article**

Shall the voters in the Town of Canaan vote to raise and appropriate the sum of Eight Thousand Five Hundred and Thirty Dollars (\$8,530.00) to be allocated to Advance Transit, Inc. to help support public transportation services in the Town of Canaan in 2013. In 2012, 9,830 passenger trips boarded Advanced Transit in Canaan. Advance Transit provided services to the Town of Canaan at a cost of \$104,000.

The Board of Selectmen Yes 2 No 1 **Recommends** this article  
The Budget Committee Yes 4 No 6 **Does Not Recommend** this article

**YES: 685\***  
**NO: 316**

**Article 13 – Petitioned Article**

Shall the Town of Canaan vote to raise and appropriate the sum of Nine Thousand Seven Hundred Dollars (\$9,700.00) to help support the home health, maternal and child health, and hospice care provided in patients’ homes and in community settings by the Visiting Nurse Association & Hospice of VT and NH..

The Board of Selectmen Yes 2 No 1 **Recommends** this article  
The Budget Committee Yes 5 No 5 **Does Not Recommend** this article

**YES: 745\***  
**NO: 308**

**Article 14 – Petitioned Article**

To see if the Town will vote to raise and appropriate Two Thousand One Hundred and Fifty Dollars (\$2,150.00) for the support of West Central Behavioral Health which provided 123 Canaan residents with \$20,045 in charitable mental health care and \$8,917 in discounts for mental health care in fiscal year 2012 – from July 1, 2011 thru June 30, 2012. As a state designated nonprofit community mental health center, West Central Behavioral Health provides research based mental health services for many of the most vulnerable people in our region, including residents of Canaan.

Board of Selectmen Yes 1 No 2 **Does Not Recommend** this article  
Budget Committee Yes 3 No 7 **Does Not Recommend** this article

**YES: 575\***

**NO: 472**

**Article 15 – Petitioned Article**

Shall the voters raise and appropriate the sum of Two Thousand One Hundred Dollars (\$2,100.00) to help support the crisis intervention and support services and community outreach and violence prevention programs at WISE (Women’s Information Service) located in Lebanon, NH and serving the Town of Canaan as well as twelve additional towns in the Upper Valley of Vermont and New Hampshire.

Board of Selectmen Yes 1 No 2 **Does Not Recommend** this article

Budget Committee Yes 5 No 5 **Does Not Recommend** this article

**YES: 618\***

**NO: 429**

A True Copy Attest:

Vicky J. McAlister  
Canaan Town Clerk



# **Town Department Annual Reports**

# Canaan Highway Department

In the past year we made it through another mud season by using 1 ½ stone in the worst mud holes.

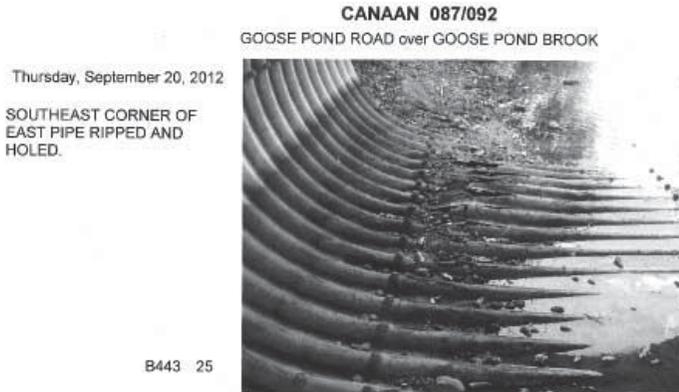
During the summer we changed a number of culverts, screened over 5000 yards of winter sand and put up 5000 yards of gravel that we had crushed. This work was performed in addition to our regular work of grading and raking of the roads.

We purchased a Volvo excavator that we used this year to do stumping of the road sides and excavating of gravel in the pit. Usually we budget \$19, 000 a year for contracted excavator and bulldozer rental fees. With the purchase of the “new” used excavator and bulldozer, we will offset the purchase price over the next five years by saving the rental fees.



We are preparing for a major bridge reconstruction at the Goose Pond Dam in 2014. Starting in May the Town will begin replacing the Goose Pond Road bridge in front of the dam. Because there is no reasonable way to make a detour down-stream and because the process of obtaining state permission to detour up-stream is not possible, we will

not be able to provide a temporary detour at the site. This means that while the bridge is under construction all traffic will have to go by another route. The area can be accessed from the north through Hanover or from the south by way of Talbert Hill Road. Emergency services have been advised of the detours. We apologize for the inconvenience that this will cause. Construction will continue from June through September in 2014.



In 2013, the Town paved the rest of Turnpike Road that had previously been reclaimed and started paving down Talberts Hill Road . Next year we will continue down Talberts Hill Road and incorporate the paving with the Bridge project at the Goose pond Dam.

This past year we also helped the Water Department with two water line replacement projects on High Street and on Follansbee Road.



This past fall, we moved all the buildings from Elliot field to be used for the new ball field behind the elementary school.



This next spring we will be finishing up Fernwood Farms Road project. Last fall, we built up 24” of 3” crushed gravel and 12” of 1 ½ “ crushed gravel on top. In the spring, we will be installing under drain on the sides and sloping off the sides.



For new equipment we purchased a new Freightliner ten wheeler dump truck and plow.



**Respectively Submitted,  
Robert Scott, Highway Superintendent**

**Paving During 2009 – 2014**

<b>2009 – 2 Miles</b>	<b>2010 – 1.8 Miles</b>	<b>2011-1.35 Miles</b>
<b>2012-1.13 Miles</b>	<b>2013-1.4 Miles</b>	<b>2014 – 1.5 Miles</b>

**Future Paving / Reconstruction Projects**

Jerusalem Road (started in 2011)

Talberts Hill Road (start 2013)

Goose Pond Road

West Farms Road

Stevens Road

Codfish Hill Rebuild & Drain

Blackwater Road

Jones Hill

South Road

Gristmill Hill

Ball Park

Smith Road

Switch Road

# Canaan Town Mechanic 2013 Report



This past year I have improved the record keeping for maintenance. All repairs and scheduled service is now recorded on all vehicles. I have built and implemented a preventative maintenance program for all vehicles as well. This allows us to track frequency of repairs and to make sure that we service vehicles regularly.



We have added new equipment that helps us do more locally. We added tire changing equipment and diagnostics last year.

I have reduced the amount of out sourcing of work tremendously, unfortunately we have had some major repairs done by other service companies because this shop is not equipped to handle some of those repairs.

In the future my plan is to have this shop outfitted to do most if not all repairs in house. It will be a slow process, but it will save significant money in the long term.

During the past year we have had significant repairs to Truck 505 (6 wheel International) which had a blown head gasket, spring repair, rods, injectors, turbo, thermostat, wheel seals, brakes and EGR.

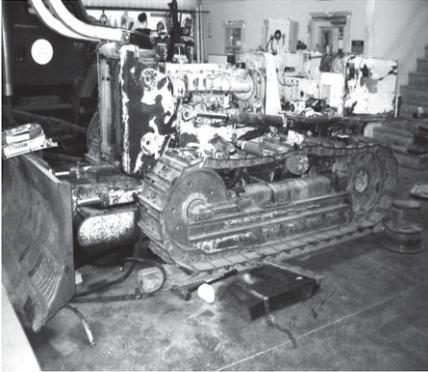
Truck 306 (6 wheel International) had brakes, rod and vibrator (sand spreading) repaired.



The Explorer cruiser had major issues with the electrical system.  
The grader had the rear seals go.

The 10 wheel International, truck 104, had a new body installed and replaced a rod, thermostat, turbo, alternator and hydraulic tank.

Early in the year we completed the overhaul of a used bulldozer. The bulldozer will save us about \$4,000 a year that we previously spent on a rental dozer.



We replaced the truck lift this month because the old lift was severely rusted out making it too dangerous to continue using it.



**Bayne Stone**  
**Canaan Mechanic**

# CANAAN FIRE DEPARTMENT

The end of the year report brings the chance to analyze the runs, responses, training and events that dominated our activities for 2013.

The Fire Department finds that alarm activations, motor vehicles accidents, wires down, ambulance assists, search and rescues and structure fires being the large response categories. We also completed 24 bi-weekly truck and equipment checks to ensure that trucks, pumps, saws, and portable generators are all ready to go when a call comes to the fire dept. There were also 12 in-house training sessions put on by department members to keep us abreast of new techniques, recently acquired equipment, and to emphasize procedures that are now priority response techniques based on the incidents we are having.



## Training

One of our major training activities this year was to sponsor and participate in a New Hampshire Fire Academy Level II Firefighter class. The class provides advanced training in firefighting techniques for structure fires, flammable liquids and LP gas fires, automobile extrication, low and high angle rescue techniques, lifting and jacking techniques, firefighter safety and incident command systems management. **Twelve members receive Level II Training.** The following CFD members participated in the program which ran for 2-3 times per week and also involved many weekend sessions: Phil Neily, Chris Thurston, Mark Wilson, Louie Jacobs, Dan Quimby, Jim McAlister, Rick Colburn, John Hennessy, Jason Hill, Tim Gauvin, Tod Guilford and George Lazarus.

Our training budget covered \$2000 for this class with the remaining portion of training expenses (\$2715) covered by the Canaan Firefighters Association. Much of our fund raising efforts from the auction help defray additional costs to the town that presently cannot be covered during our annual budget appropriations. This was a very special opportunity to get this advanced training in Canaan, so we can meet the demands for services in our area. We also opened this training to other departments enabling our mutual aid partners to train with us.

We also had several members take a NH Marine Boater Safety Class, a pump training class for 2 of our newer members to have more pump operators available for our engines, and a GPS training for Search and Rescue. This last category became very important during a the months of October-November as the fire department was called upon 3 times to find lost individuals in the area of Cardigan Mt summit to West Farms Rd. The search and rescue calls require us to take advantage of the many skills we have acquired including navigation skills, medical training, high and low angle rescue techniques, patient care in conjunction with the Canaan Fast and our crossed trained EMT/firefighters, jacking and lifting techniques, chain saw work and many others.

## **Funding from the Association**

Our annual auction and ham and bean supper continue to be our fund raisers to supply funds that add to our budget appropriations. Including the funds spent to cover tuition costs for the Level II class the firefighters' association spent an additional \$2982 for the following: tuition for a pumps class, cemetery flags, retirement and NH firefighters association, CPR training, gift cards and Christmas supplies, fire prevention material, and registration for the Fire Dept. Explorer Post .



## Community Service

We were also very active in the public service area within our community. At Halloween, with the help our Explorer Post, we hand out candy, fire safety material and give tours We participated in Christmas in Canaan by sponsoring tours of the station and fire trucks and explaining many of the uses of our trucks, boat, cold weather rescue sled and suits, and thermal imaging equipment. We hand out educational material to families and find out that



many of our residents are seeing the equipment for which they have voted for the first time. We provide coverage during the Mascoma Valley Homecoming Bonfire to ensure a safe event for the community. We also help at high school graduation with traffic control, fire prevention programs at the elementary schools and fire station, the Canaan Hardware Exposition Day and Vocational Shadow Day with the Enfield Fire Dept. Our department was the beneficiary of **Explorer Scout Alton Hennessy's Eagle Scout Project which is a new brush fire danger sign situated by Smokey the Bear.** The fire danger sign rating will change according to the information we receive from the NH Division of Forest and Lands which sends out fire danger ratings during the year.

## Burn Permits

We will be having office hours again in the spring for residents who will need to get a 2014 campfire permit. We normally run the hours on Thursday nights from 6:00-8:00 PM and Saturday mornings from 8:00AM -12:00PM during April- June. By doing this we have been able to establish a data base to easily renew permits for property owners. Should you wish to burn brush during the winter months and get a permit outside of our springtime office hours please contact Hanover Dispatch at 643-2222 who will then give you a telephone number to contact a warden. You may check the Canaan Town web site

for a list of wardens and phone numbers as well as the conditions requiring a permit.

In the Summary of Runs that follows this report, the number of structure fires listed for Canaan and our mutual aid responses do not always indicate a complete loss of a structure. The national reporting system we are required to use by the federal government and the state of New Hampshire includes smaller incidents/ problems that were reported to Dispatch as structure fires but fortunately for homeowners and us are kept to a smaller scale. Having said this, it is very important for residents to protect their property investments by practicing fire safety, having working smoke and CO detectors, having working fire extinguishers and know how to use them. Please remember we are not a full-time department and have to respond to the station before coming to your emergency. Should you have an emergency, do not delay in calling 911. Time is always against the Fire Department.

## **Capital Purchases and Grants**

This year we submitted a grant to cover the costs of replacing our Self Contained Breathing Apparatus. We presently have 16 SCBA packs that have been refurbished and upgraded many times but have now reached the end of their allowable service life cycle and can no longer be refurbished due to equipment upgrades and revised safety standards. We applied for the grant because the replacement tanks will be a \$90,000 item in the budget appropriations cycle over the next 2 budget years unless we receive the grant. The grant request was submitted with considerable background information which we hope will increase our chances of success.

## **Thanks as always**

In closing we would like to thank the residents for their support. We wish to especially thank our families for their support and understanding as we continue to provide service to our community and neighbors.

**Respectfully submitted:**  
**William Bellion Chief**  
**George Lazarus Assistant Chief**  
**John Hennessy Deputy Chief**

## SUMMARY OF RUNS FOR 2013

Alarm Activations Town wide 19  
Police Assist 1  
Alarm Activations Cardigan Mt School 21  
Propane Leak 1  
Automobile Accidents 29  
Public Service 8  
Boiler Problems 1  
Search and Rescue 8  
Brush Fires 3  
Structure Fires Canaan 11  
Chimney Fires 5  
Structure Fires Enfield 4  
Carbon Monoxide 7  
Structure Fires Grafton 5  
EMS Assist 20  
Structure Fire Hanover 1  
Furnace Problem 1  
Structure Fire Lebanon 1  
Illegal Burns/Smoke Investigations 6  
Trees/ Wires Down 12  
Motorcycle Accidents 2  
Odor Investigations 3  
Pellet Stove Problem 2

**Monthly Trainings 12**

**Bi-weekly Truck Checks 26**

Mutual Aid Enfield 7

Mutual Aid Grafton 4

**Total Incidents 179**

# **TOWN of CANAAN POLICE DEPARTMENT 2013 ANNUAL REPORT**

It gives me great pleasure to share with the citizens of Canaan, your police department's 2013 annual town report.

The members of the Canaan Police Department continue to amaze and impress me with their hard work and dedication to protect and serve our community. Over the last two years our arrest numbers have increased more than 100%. We have gone from approximately 180 arrests in 2011, to 372 in 2013, resulting from burglaries, assaults, driving while intoxicated, thefts, illicit drug use and a myriad of other crimes. In addition, officers are engaged in the investigation of many other complaints; some of which are handled through the juvenile diversion board, others which lack sufficient evidence to result in prosecution, and some in which the victim chooses not to press criminal charges against the perpetrators. These investigations consume hundreds of man hours and coupled with the thousands of other calls for service and court appearances that take place on a regular basis; the department is stretched thin with its current staffing levels.



While addressing all of these challenges, I assure you I am continuing to strive to control my budget while still providing you, the citizens of Canaan with the best service possible. This is evidenced by our recent acquisition of new portable radios for the patrol officers that were obtained at no cost to the taxpayers through a state grant that we applied for and received.

Due to the professionalism and dedication of the officers and support staff, we were able to solve the majority of the crimes and complaints reported, I would like to publicly thank them as they have all worked very hard to successfully investigate and close cases while still maintaining a visible presence in the



community. They have volunteered numerous hours of their time to participate in events such as the Canaan Hardware Safety Day, Prescription Drug Take Back Day, distributing presents for the Holiday Helper program, teaching in the local schools and Senior Center, and providing Child ID kits at numerous events throughout town.

The Canaan Police Benevolent Association also organized and held the first annual 5K “Run From the Law.” This race was held On Old Home Day weekend and featured a course that wound through the beautiful campus of Cardigan Mountain School as well as the picturesque Canaan Street Lake area. We had over 200 participants and a lot of volunteers and sponsors that helped us make this a very successful fund raising event for the Canaan Police Benevolent Association which provides an annual college scholarship for local students.



The Canaan Police Department and all Town Emergency Services are dispatched by Hanover Dispatch. If you need to reach the police department, dial 523-7400. If an officer is not in the building, the call will be forwarded to Dispatch who will be

able to reach an officer for you. If you have an emergency, please Dial 9-1-1.

As always, it is an honor for me to represent the fine men and women of the Canaan Police Department by writing this annual report. I look forward to continuing to serve the Town of Canaan as its Chief of Police. If you ever have any questions or concerns about the Police Department, feel free to contact me at 523-7400, email me at [sfrank@canaanpolice.com](mailto:sfrank@canaanpolice.com) or visit us at [www.canaanpolice.com](http://www.canaanpolice.com), on Facebook, or feel free to stop in.

Respectfully Submitted,

Samuel W. Frank II  
Chief of Police



# EMERGENCY MANAGEMENT

2013 spared the town of Canaan of many of the natural disasters that constantly plague many parts of the country. We should not however let this good luck allow us to be unprepared. Have you checked your home and property for all the items you would need should our luck change? **Is your generator in operating condition? Do you have additional gas to run it for an extended period? Do you have extra batteries for flashlights, headlamps, portable radios for news and weather announcements to keep you informed during an emergency? Do you have a backup plan for heating your home and for cooking for extended periods should the electric power be out for several days?** There are many items to consider and it is worth the time, money and energy to plan now. Many of the items you would want may be in short supply when you would need them and road conditions may not allow you to travel to obtain them. You should adopt the “old Yankee attitude “of being self-reliant and also willing to help a neighbor if an emergency hits our town.

In emergency management, we think and plan for these events as much as possible within the time frames and budget given to us. We try to plan for contingencies and set up a framework to plan how town agencies will respond to all types of natural and man-made emergencies which could affect us. These frameworks, or support functions, are going to be the focus of our department as the **Emergency Operation Plan is revised in 2014**. During 2013 we investigated the hiring of a planning specialist who will help us revise our present plan to make it more effective and bring it into compliance with present government regulations and allow us to be eligible for emergency response planning, FEMA reimbursement for recovery costs and for acquiring emergency response equipment for our town. We have also pursued the possibilities **of obtaining funding for equipment for the new emergency operations center to be located in a training/ operations center in the FAST addition that is part of the Canaan Fast / Police Dept. renovation**. This will be a project to be completed with help from the police, fire and ambulance in early 2014 to create a new Emergency Operations Center (EOC) to function during storms or other emergencies. To get both of these goals accomplished we are working with the NH Dept. of Homeland Security to keep the process moving smoothly.

Respectfully submitted,

**William Bellion**

**Emergency Management Director**

# Canaan Town Library

## 2013 Annual Report

Libraries continue to be important community institutions, providing an ever expanding wealth of services to their patrons. The Canaan Town Library is a real treasure trove, having something for everyone. Through the website ([www.canaanlibrary.org](http://www.canaanlibrary.org)), a member number can access materials and information 24/7. Need something to listen to on the way to work? You can download audio books. Buying a new appliance? Look it up in Consumer Reports. Want to get some ideas on what to read next? Go to Novelist and get some suggestions. Ebooks, magazines, newspapers, and more are just a click away.

The library itself, with the wonderful staff and eclectic collection, is a vibrant place to spend some time. We are happy to be able to offer expanded hours for 2014, responding to suggestions that more evening hours would be helpful for families and people who work out of town during the day. A visit to the library provides contact with the staff and other community members, displays to look at, new books to browse, and a pleasant place to access high speed internet. A variety of programs are offered throughout the year. In keeping with our Long Range Plan to increase visibility, library information is available on Facebook and through a new Enewsletter sent out each month.



We have been able to buy more books this year and the librarians are always open to suggestions for purchase. Through the state's interlibrary system, many more books are available, so if you can't find what you want, just ask a librarian! The Friends Group continues to be a great support, this year making it possible for the library to purchase museum passes.

Long time board member Patsy Carter has stepped down and we welcome Kathleen Peters as our newest member. The board is appreciative of all the support the library receives from the town; the citizens, the Selectboard, the Budget Committee, and the Town Administrator. Many thanks to the great staff under the leadership of Director Amy Thurber who all continue to make the Canaan Town Library an important and special community resource.

## **CANAAN TOWN LIBRARY TRUSTEES**

**Denise Reitsma, Chair**

**Valerie Fleisher**

**Kathleen Peters**

**Cindy Neily**

**Susan Remacle**

# Canaan Town Library Librarian's Report 2013

## COLLECTION

Adult Books	16,015
Juvenile Books	10,458
Total Books	26,473
Adult Videos	476
Juvenile Videos	222
Total Videos	698
Adult Audios	481
Juvenile Audios	293
Total Audios	774
Magazines	1,413
Music CDs	498
Artifacts	83
Museum Passes	3



***Lego Club!***

## CIRCULATION

Total items checked out of the library was 42,019  
(Includes all items checked out of library, plus, internet usage, downloaded audio and ebooks, database usage, and Interlibrary Loans.)

Internet Usage

Individual Sessions 2,080

Wireless Sessions 662

Total 2,742

The wireless service is also available when the library is not open, to allow our patrons 24/7 access.

Downloadable Audio Books

Audio books downloaded 1,218

E Books downloaded 1,227

The library pays to belong to the Downloadable Audio Book Consortium through the NH State Library. Our patrons have access to over 4000 titles.

Database Searches

EBSCO (magazines) 2,813

Heritage Quest (genealogy) 696

Inter-Library Loans

Loaned to other libraries 560

Borrowed by our patrons 908

*The 2013 Canaan  
Community Spelling  
Bee Winners: The  
Queen's Bees; (l to  
r) Barbara Baker,  
Dee Birkrem, Nancy  
Birkrem.*





*Planting marigolds during the Dig Into Reading Program.*

**REGISTERED BORROWERS**

**As of December 31, 2013: 2768**

Thanks to the Friends of the Library we were able to add Museum Passes to our library collection. Library patrons are now able to visit Billings Farm, VINS, and the Shelburne Museum free of charge with our membership. Other improvements to the library include remote access for patrons to their library accounts. Patrons are now able to renew, place holds, and create lists of library materials from home, further increasing the accessibility of our library to our community.

Thanks to our amazing library staff, Lori Dacier, Sharon Duffy, Jenna McAlister, Nancy Pike and Pam Wotton for having the talent to be professional, forward thinking, and friendly. Thanks

to our invaluable substitutes, Judy Labrie and Tod Guilford. Thanks to our volunteers: Robin Stern, Ben Auerbach, Kim McQuaid, Laurel Saulnier, Max Dacier and Melissa Allen for helping us complete cataloging projects, move materials, keep our collections in order, run a successful Summer Reading Program and read to our young patrons. I would also like to thank the Friends of the Library for all their hard work beautifying the library and improving library services. Thanks to everyone who donated time, materials, and funds to the library in 2013, you help make the library a great place. And finally, thank you to the Library Trustees for all of their knowledge and support throughout the year.

Respectfully submitted,  
**Amy Thurber**  
**Library Director, Canaan Town Library**  
[www.canaanlibrary.org](http://www.canaanlibrary.org)  
523-9650



***Librarian, Amy Thurber and a Summer Reading Program Friend!***

## **Canaan Town Library Offerings**

Audio Books  
Adult Book Group  
Book Sales  
Children's Craft Programs  
Children's Story Hour  
Community Group Meeting Space  
Downloadable Audio Books  
Downloadable eBooks  
DVDS  
Free Cable Internet Access  
Friends of the Library  
Genealogy Assistance  
Handicap Accessibility  
Inter-Library Loan  
Kill-A-Watt Meters  
Knitting Needles  
Large Print Materials  
Library Website  
Local Artist Exhibits  
Meetinghouse Readings  
Museum Passes  
Online Card Catalog  
Online Databases  
Online Encyclopedia  
Photocopying  
Programming (author visits, speakers, etc.)  
Reference Assistance  
Rubber Stamps  
School Class Visits  
Story Hour  
Summer Reading Program (Adult)  
Summer Reading Program (Children)  
Tax Materials  
Volunteering Opportunities  
Wireless Internet Access  
Writers Group

# Transfer Station 2013 Report

<b>Disposal Report</b>	<u>2013</u>	<u>2012</u>
Trash – Tons Hauled to Lebanon	<b>986</b>	<b>1,065</b>
Cost Per Ton Disposal	\$68.68	\$68.68
Cost Per Ton Hauling	\$13.62	\$13.40
Total Cost Hauling and disposal	\$83,213	\$87,397
Cost Including local staff	<b>\$104,871</b>	<b>\$108,122</b>
<b><u>Total Cost Per Ton Disposal</u></b>	<b><u>\$104.27</u></b>	<b><u>\$101.52</u></b>

<b>Recycling Report</b>	<u>2013</u>	<u>2012</u>
Tons Recycled	<b>331</b>	325
Recycling Rate	<b>25%</b>	24%
Total Income	\$16,146	\$19,993
Income Per Ton	\$59.65	\$61.52
Total Cost Hauling	\$19,746	\$17,028
Cost Per Ton Hauling	\$59.65	\$52.40
Total Net Income	-\$3,600	-\$2,965
Cost of local staff	\$21,658	\$20,725
<b><u>Net Cost Per Ton Recycling</u></b>	<b><u>\$77.51</u></b>	<b><u>\$72.90</u></b>

Recycling revenue was again lower. Revenue has dropped 30% over the last two years with stagnant Asian markets. Hauling cost increased nearly 15%. We will explore ways to make recycling more cost effective in 2014.

Even with less revenue and higher trucking **RECYCLING WAS \$27 A TON LESS THAN DISPOSAL AND SAVED \$8,857.**

With the sticker system we had a **12% reduction in trash and disposal fees saving us \$5,425.**

## NEXT YEAR

We will change our staffing and will do all of our own waste hauling. This will **reduce our transportation costs significantly** and costs overall by about \$5,000.

We will look at transporting recyclables ourselves in order to **reduce the cost of recycling by about \$25 a ton.**

**IF YOU HAVE A GREEN, 2012 STICKER, WE WILL START ISSUING NEW STICKERS IN SEPTEMBER OF 2014**

# New 2013 Household Hazardous Waste



Materials For Disposal	September	October
Cleaners	8 gallons	17
Batteries	20 pounds	5
Aerosols	30 cans	82
Gasoline	13 gallons	50
Insecticides	12 gallons	34
Stripper/Solvent	29 gallons	3
Floor sealer	51 gallons	24
Wax	16 gallons	8
Tar	21 gallons	23
Weed Killer	30 pounds	22
Thermostats	7	8
Grease	5 gallons	2
Chemical Fire Exting.	2	8
<u>Smoke Detector</u>	<u>1</u>	<u>0</u>
<b>Total Disposed</b>	<b>155 gallons</b>	<b>141</b>

Disposal Cost	\$2,402
Labor, Fuel, Supplies	<u>\$ 750</u>
Total Cost	\$3,152
Cost per household	\$ 24
Gallons per household	10 gallons

**Lowest Cost in New Hampshire!**



**We are expanding  
in 2014 to serve other towns at a profit.**

# Canaan Recycles!

In 2013 Canaan recycled 25% of all of its trash! More than 331 tons of old plastic, tin, paper, glass and aluminum were sold to make new products! Just as important, Canaan was paid an average of \$60 a ton for this material.

**We PAY for trash - \$68**

**We GET PAID for Recyclables + \$60  
PAY or GET PAID**

**Your choice to Recycle!**

The cost of our transfer station has gone down over the past five years...

**2009 - \$217,000      2013 - \$157,000**

**29% Less cost over 5 years – HOW?**

**More recycling by simplifying the recyclables**

**Less labor by using a centralized processing center**

**Lower trucking cost by using larger trailers**

**The savings are passed on to you**

**Including labor, Trash costs \$104 a ton.  
Recycling costs \$73 a ton  
Recycling saves \$27 a ton**

**Recycle last year?  
Thanks!  
You saved us \$8,800**



## Canaan's Recycling Program

**It's easy!      Two Containers – Two Types of Recyclables**

Containers	Paper
Glass bottles, plastic bottles, tin cans, aluminum cans	Contains all paper including newspaper, magazines, junk mail, corrugated cardboard and lighter cardboard – if it tears, its paper!

**There is also a separate scrap metal area. Refrigerators, freezers, air conditioners, televisions and computer monitors are taken for a fee.**

## TRANSFER STATION RULES -

### **GREEN 2012 Canaan sticker is required until September and will then need renewal**

1. It is illegal for any person to place or cause to be placed any waste in or around the town's Transfer Station when the facility is not open to the public.
2. The transfer station is for **Canaan residents only**. Permits to use the facility are required.
3. Recycling is encouraged in order to save cost of trash disposal.
4. The Transfer Station is for household wastes only.

### **NO COMMERCIAL WASTE USE IS PERMITTED, RECYCLING IS ALLOWED.**

5. Resident users shall follow the directions of the Transfer Station attendants at all times.
6. Bulky waste like furniture and mattresses and construction waste must go to Lebanon Landfill – call 298-6486 or 298-7872

#### **ITEMS THAT REQUIRE A DISPOSAL FEE**

**Appliances Needing Freon Removal** Refrigerators-Freezers-Air Conditioners  
Dehumidifiers -- All contents and doors must be removed. \$10.00  
**Televisions Sets - Computer Monitors** \$15.00  
**Microwaves** \$5  
**Propane Tanks** 20# tanks are \$1 and larger are \$10  
**Fluorescent Bubs** 50¢ each  
**Tires** \$2.00 Passenger Tire - \$5.00 Truck Tire

Transfer Station Hours	
Sunday	CLOSED
Monday	CLOSED
Tuesday	2 PM - 6:00 PM
Wednesday	10 AM - 2:00 PM
Thursday	2 PM - 6:00 PM
Friday	10 AM - 2:00 PM
Saturday	8 AM - 2:00 PM

# ASSESSING DEPARTMENT

Assessing is responsible for creating a list of taxable properties and processing changes including revaluations, appeals, exemptions, deferrals, abatements, and credits. Market value is always based on actual comparable sales of similar properties in Canaan or near Canaan. The office maintains tax cards, (tax card picture) transfer records and tax maps (tax map picture).

The Assessing functions are performed by the Assessing Clerk in the Town Office, the professional Assessors, and the Board of Selectmen. The primary contact person for the public is Terri Purcell who is the Assessing Clerk. The Clerk processes timber intent to cut and excavation permits, calculates timber tax and excavation tax; and prepares invoices. The Clerk also performs secretarial duties for Planning Board.

We will be reviewing current use assessments this year based on the advice of the NH Department of Revenue Administration. You may hear from us regarding the use of your properties.

Sales prices are used to set the equalization ratio for our town. RSA 75:1 requires that all municipalities shall appraise all taxable property at its full and true market value – 100%. Every five years all prior sales for the last four years are evaluated and all formulae and the resulting valuations are adjusted. That town wide revaluation happened in 2011 and Cross Country Appraisal Group, LLC, our assessors, conducted the revaluation.

For those of you who had an ***inventory penalty on your taxes***, March is when you will be receiving your Property Inventory Form. This form needs to be returned ***by April 15<sup>th</sup>*** (there are no exceptions), in order to avoid that penalty. If you have added or removed anything from your property, please let us know on this form. Please be sure to list all persons occupying the premises and let us know how many dogs you have.

Respectfully submitted,  
Terri Purcell

# Building Inspection Department 2013 Report

## Building Activity Summation

New home starts in Canaan were still sluggish, but better than last year. We had a total of 13, with 6 being stick built and 7 being manufactured homes - two of the manufactured used as replacements for previously removed homes. Most of the new structures required Certificates of Occupancy by either lending or insuring institutions which seems to be the norm. Permits required for structures other than new homes, i.e. decks, garages, sheds, additions and major renovations, have stayed steady for this year as in the past years.

### 911 Activities

All new structures are required to have 911 mapping to establish addresses for them. The moving of renters and selling of properties by owners requires continual update to the 911 data base to match phone numbers to addresses. This process has been greatly enhanced by the ability to make these changes on line. In addition, two new street names were established this year both off of Jerusalem Road one being Glenn Way and the other being Birchwood Lane.

**As every year let me emphasize the importance of letting your 911 address be seen from the access point to your property in the event emergency services as required.**

With new home starts and many sales in 2013 and many sales, I'm hopeful that 2014 will be more active with some of our well laid out sub-divisions able to provide home sites for people looking to settle in our community.

**Respectfully Submitted,**

**W H Wilson IV,  
Building Inspector & Health Officer**

# **Canaan Planning Board 2013**

In 2013, the Canaan Planning Board dealt with six formal Subdivision applications, three voluntary mergers, two lot line adjustments, one gravel pit closure, and one hearing for an expansion to the emergency services building. Other less formal discussions were held for conceptual discussions of proposed projects.

## **MASTER PLAN**

Work was initiated on an update to Canaan's Master Plan which was last updated in 2006. This document should be updated every decade and should reflect the town's vision of the future. How will Canaan grow and how will we accommodate the future needs of town citizens. To gather opinions, a questionnaire was distributed to residents, and public meetings were held with interested citizens. With strong support from volunteers, a Vision statement was created, and that will be guidance for the forthcoming Master Plan update. That Vision statement is as follows:

Canaan will maintain the quaint rural atmosphere currently enjoyed, while increasing the sense of community for our residents. The town will be an attractive area with well-maintained homes, small family farms, organic farms, orchards and a vibrant town center. Our school system will be a source of pride: student performance and graduation rates will be measurably better than state averages. The vision will be met within fiscal constraints and a zero net tax increase by attracting small service oriented businesses, as well as "green" businesses with an eye towards technology and renewable resources. Canaan will take steps to meet residents' shopping needs by attracting a supermarket. Town road systems and buildings will be maintained and improved where needed. Lower maintenance costs and improved safety will be the cornerstone of all work undertaken. The town will encourage the expansion of existing parks and open spaces as well as the development of new ones. Our parks will be a four season source of enjoyment for not only our own residents but also residents of surrounding areas. When people visit Canaan they will leave wanting to come back and visit again, or maybe call it home in the near future.

## **CAPITAL IMPROVEMENT PLAN**

The Capital Improvement Plan (CIP), which is a yearly advisory tool completed by CIP Committee and used by the Budget Committee and Selectboard during their budget deliberations, was prepared and distributed appropriately. This year's document is comprehensive and contains more detailed plans than prior years. This is the result of diligence by the committee under the leadership of Steve Ward, with extensive support provided by Mike Samson.

## **GENERAL**

All the documents, reports, and regulations noted above can be reviewed at the Town offices during regular business hours or at the Town of Canaan website. The Canaan Planning Board meets at 7 PM at the Mascoma Senior Center 1166 US Route 4 on the second and fourth Thursdays of each month, except November and December where we meet only on the second Thursday. The Board is seeking new board members and welcomes your interest in joining us.

**Respectfully Submitted,  
John Bergeron, Chairman**

# NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the Canaan Board of Selectmen
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

*Read the full statute at RSA 674:39-aa Restoration of Involuntarily Merged Lots.*

# Canaan Historic District Commission

The Canaan Historic District is located on Canaan Street and includes properties extending from the Old North Church, southward along Canaan Street, past the Museum and Meeting House, and continuing past the Pinnacle House, to the highest point on Canaan Street. The easterly boundary is Canaan Street Lake, and the westerly boundary is a line 500 feet west of Canaan Street.



Town Hall, Canaan, N. H

The purpose of the Historic District Commission is to:

- 1.) Preserve those elements that reflect the architectural, cultural, social, economic, and political history.
- 2.) Conserve property values
- 3.) Foster civic beauty.
- 4.) Strengthen the local economy.
- 5.) Promote district use for the education, pleasure, and welfare of the town.

An application to the Commission is required whenever a building or structure shall be erected, reconstructed, altered, restored, moved, demolished, or changed as to use. Exceptions include repairs and

interior work. Regulations, application forms, guidelines and meeting minutes are available at the Town Offices, or <http://www.canaannh.org>

The Commission welcomes attendance at our monthly meeting on the third Monday of the month at 7:15 PM in the Mascoma Senior Center, 1166 US Route 4. At these meetings, we would be pleased to provide you with general guidance. However prior to formal abutter notification, we are not permitted to provide detailed project commentary. The Commission is seeking new members; please join us.

The year of 2013 was a more active year than the prior one, with approvals granted for a garage, home reconstruction, partial barn demolition, and new lakeside home on a vacant lot.

## **Canaan Historic District Commission**

**John H. Bergeron, Chairman 523-9621 (2015)**

**Mike Roy, Vice Chairman & Secretary (2014)**

**Charles “Skip” Baldwin, Alternate & Clerk (2016)**

**Scott Borthwick, Selectmen’s Representative (2014)**

**Daniel Fleetham Sr. (2016)**

**Andrew Mulligan (2014)**

**Joanne Miller, Alternate (2015)**

**Kristina Burnett, Alternate (2016)**



# **Canaan Board of Adjustment 2013 Annual Report**

The Canaan Board of Adjustment was formed in May of 2102 pursuant to New Hampshire laws and hears and decides on appeals form specific land use ordinances. In Canaan those appeals may come from innovative land use adopted under RSA 674:21 (Drinking Water Protection ordinance and Impact Fee ordinance); from Historic District Commission ordinance; or from building permits on some roads. The Board of Adjustment does not consider subdivision, site plan review, or most other ordinances or regulations of the town.

The Board of Adjustment has heard no appeals in 2013.

**Respectfully submitted**  
**Michael F Roy**

**Members:**

Berry, Scott ( Clerk/Secretary)	Expires 2014
Burnett Kris	Expires 2015
Chabot, Bill (Vice Chair)	Expires 2015
Forbush, Jan	Expires 2014
Roy Michael (Chair)	Expires 2016

Berger, Ed (Alt) Expires 2015  
Bergeron, John (Alt) Expires 2015  
Littlefield, Marcia (Alt) Expires 2016

# **Canaan Conservation Commission**

## **2013 Annual Report**

In addition to the usual business of reviewing construction permits & site visits to approve said permits as required by NH DES, the Canaan Conservation Commission also accomplished the following in 2013:

- Sponsored the 7th annual Earth Day Roadside Cleanup in partnership with the Cardigan Mountain School. We succeeded in removing over 55 bags of trash, as well as a variety of appliances, tires, & scrap metal from the sides of the streets of our town.
- Completed the trail system in the town forest. There are now 5 trails open to the public.
- Represented the town of Canaan on the Mascoma River Local Advisory Committee.
- Monitored protection easements on properties within Canaan, as well as surrounding communities for the Upper Valley Land Trust.
- Volunteered over 100 hours to projects in the community.

Respectfully submitted by,

**Bill Chabot**

**Co-Chair**

**Canaan Conservation Commission**

# Buildings and Grounds

**Projects we are working on to meet legal requirements, improve the community, meet needs or save money:**

## **Canaan Hall**



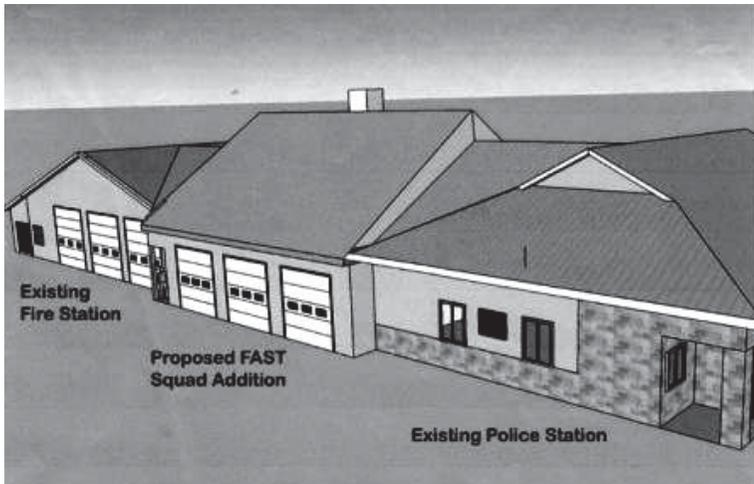
Canaan Speedway recently was purchased by Tillman Gerngross to create a road rally style race track. As part of the acquisition, Tillman wanted to preserve Canaan Hall as a community resource. In an exchange for a waiver of taxes on the building and the small parcel of land that it sits on, Gerngross has leased the Canaan Hall to the Town



for community use on a year to year basis. The transaction took place on November 1<sup>st</sup>. In the first two months, the Hall has hosted a number of events and raised enough money to heat it all winter. There was a fundraising dinner for recreation, several weekend Farmers and Crafters Markets, public meetings for the regional health center, several Christmas parties, a wedding, a memorial service, a community Thanksgiving Dinner and an athletic banquet. The Hall will raise the money necessary to fund its operation or we will discontinue our use. Future plans include dinners, recreation programs, arts and crafts, music programs, arts, crafts, flea markets, farmers markets (off season) and private events. It is available for rent and alcohol is allowed. Contact the Town Office for information.

## **FAST Squad Building**

The Town Office worked with the FAST Squad to reach an agreement that was helpful to all parties in creating a new FAST Squad building that allowed FAST to add another ambulance and generate revenue from discretionary private transport of patients. The result is a new building serving police and FAST that is funded by FAST and owned by the Town of Canaan without any financial obligations. The Town



and FAST entered into a long term contract to keep the cost of ambulance service stable over the next 20 years. Part of the plan will include a new safer police holding cell, more storage space for the FAST Squad and Police Department and a large public meeting room that will benefit the entire community.

## **Clean Up of Junk Yards and Abandoned Buildings**

Several buildings that had been abandoned by the owners were cleaned out and sold to restore those properties to use and to the tax rolls. Enforcement action continued against three junk yards in the Town.

## **Elliott Field**

As part of the Canaan Speedway sale, the current location of Elliott Field will be used for other purposes. Gerngross funded the cost of moving the ball field, lights, buildings, and fencing to a new location behind Canaan Elementary School. That work will be completed this spring. For the first time, this ball field will be located on public land which will assure its continued use.



## **Autoware**

The Town currently owns the Autoware property by tax deed with the right of redemption held by Autoware. We are looking to acquire this property by grants and gifts. The reasons are three fold:

- **Add parking spaces for the Town Office, the Library and the Senior Center (the property goes behind the Senior Center)**
- **Improve the appearance of the Village and**
- **Create a retail store front that is self funded and markets local food, local arts and crafts and local businesses.**

**This project would not use any tax dollars and would be self funded through rent and fees.**



### **Skating Rink**

For the second year, a skating rink was created at Williams Field. Unlike last year, the rink is composed of reusable parts allowing it to be set up each year. Thanks to all who donated their time and money to make it possible.



### **Painting**

More than \$20,000 worth of painting was done at the Matting House and the Union Academy Museum. Three sides of the museum and the two long sides of the Meeting House were painted with a very tough primer under the surface paint to keep the paint from peeling longer.

**Respectfully Submitted,  
Mike Samson, Town Administrator**

# Recreation Commission 2013 Report

## The major accomplishments of 2013

This has been a very busy year with the recreation programs both here and in Enfield thanks to the part time position of Regional Recreation Coordinator for Mascoma Valley Parks and Recreation, which saw its inaugural year. Kati Lary Jopek started in April 2013 and has been a positive addition, successfully expanding and increasing programs for the Mascoma Valley Region.

The Recreation Commission works in collaboration with the Mascoma Valley Parks and Recreation Program and also works independently on Canaan Recreation programs.

### Swim Program and Lifeguards at Canaan Street Beach:

With the help of the Regional Recreation Coordinator, swim instructors and lifeguards were back at Canaan Street Beach for another safe and successful year. Over 40 children from the community participated in swim lessons, and hundreds of community members safely enjoyed the beach.



The swim program would not have been possible without the Recreation Commission annual fundraisers and generous donations. A spaghetti dinner, hosted by Chappy and Susan at Canaan Hall was the first of several fundraisers for the swim program. It was well attended, and over \$1000 was raised, making it possible for us to repeat the swim and lifeguard programs.



Our Regional Recreation Coordinator, Kati Lary Jopek, expanded programs for both Canaan and Enfield. Two road races were held this year, the “4 on the 4<sup>th</sup> Road Race and Walk”, sponsored by Social-Summit Lodge #50 and the Jack-o-Lantern Jog and Kid’s Trick or Trot during the October Halloween festivities. There were also two fitness classes offered throughout the fall: Piloxing Fitness and Insanity.



Robin Parker and Kati Lary Jopek worked together on the second annual “Christmas in Canaan”. We had an excellent turnout for this community event. We were happy the weather was very cooperative, allowing people to enjoy the great skating rink built by the Canaan Highway Department.

The Canaan Recreation Commission hosted a Halloween Open house at the senior center. Food and treats were provided with the help of volunteers from the Mascoma High School National Honor Society.

Two fundraisers organized by the Canaan Recreation Commission at the Canaan Hall in November: Winter Farmer’s and Crafter’s Market and a Harvest Supper.

For the first time sponsoring this event, we had glass blowers, wood carvings, apple ice cream, fresh vegetables, jams and jellies, soaps, home cooked sausages and bacon, donuts and bread and other small crafters. During this event, delicious homemade soups and breads were supplied by the Canaan Recreation Commission.



There was pea soup, tomato parmesan, buffalo chicken, corn chowder, chicken noodle and chicken rice soups, and many others. As a result of positive feedback from the community, the Winter Farmer’s and Crafter’s Market will be back next year.

The other fundraiser to support Canaan Recreation was a Harvest Supper held at the Canaan Hall. Once again, Chappy and Susan provided an excellent meal, cooking a traditional New England boiled dinner. The Stovepipe Mountain Band provided live music during the dinner, and many of the townspeople came out to this event in spite of the big snow storm. We want to thank the many patrons who supported the Canaan Recreation Programs in 2013.



The afterschool programs held at Canaan Elementary School for the fall we held for K – 4<sup>th</sup> graders. Many arts and crafts were designed and built. We sponsored some programs for helping children with their social skills like playing group games, board games and outside games. Other programs like our cooking classes and after school physical activities stress the importance of healthy eating and active living for children.

The Canaan Recreation Commission thanks the community for their continued support of recreation programs for all ages. As always, we are in need of volunteers to help build the programs so we can offer more opportunities. The Canaan Recreation Commission meets the third Wednesday of the month at the Canaan Town Office. The public is welcome!



If you want to find out more information of our programs you can contact Bev Chapman or Marcia Littlefield.

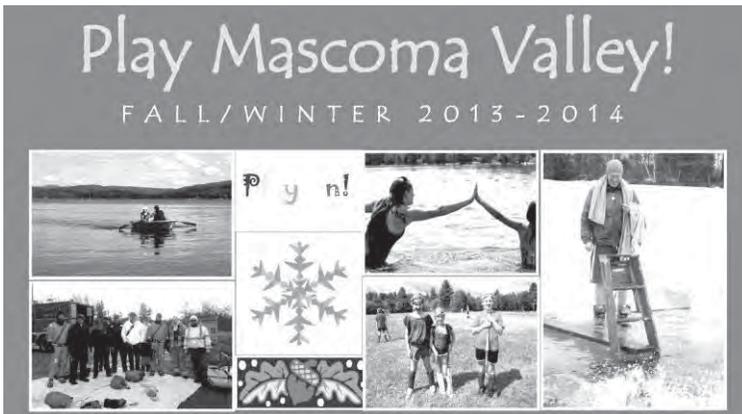
**Sincerely,**  
**Bev Chapman, Chairman, Canaan Recreation Commission**

# Town Report 2013

## Mascoma Valley Parks and Recreation

Beginning in 2011 a representative from Upper Valley Healthy Eating Active Living (UV HEAL) and the towns of Enfield and Canaan collaborated with the goal to enhance recreational opportunities and expand active living in the Mascoma Valley Region. The result of their efforts was the establishment of “Mascoma Valley Parks and Recreation.” A Regional Recreation Coordinator was hired in April 2013 to work in conjunction with the recreation departments of both Enfield and Canaan in order to coordinate mutually agreed upon aspects of the parks, recreation and trails programming of the five Mascoma Valley Region towns. Since April, Mascoma Valley Parks and Recreation has helped maintain the current recreation programs offered in the towns, and introduced more than ten new programs with over 500 people participating.

In addition to developing and organizing new programs and activities, this year saw the first two seasonal publications of *Play Mascoma Valley! A Guide to Recreation & Active Living* (PMV). PMV is a semiannual brochure that highlights community events offered throughout the year, and provides information on how to register for programs. A thousand copies were distributed to community members through the schools, local businesses and were also available at the Canaan and Enfield town offices. Look for future editions to come out in the Spring for the Spring/Summer programs and then a second one in the Fall for the Fall/Winter programs.





2013 **NEW** programs, events and activities:

- 1<sup>st</sup> Annual “4 on the 4<sup>th</sup> Road Race” (in conjunction with Social-Summit Lodge #50 on July 4<sup>th</sup>) – over 65 participants and volunteers
- Jack-o-Lantern Jog & Kids 1k Trick or Trot– over 70 participants and volunteers
- Insanity Fitness Class – over 15 participants
- Piloxing Fitness Class (2 sessions) – over 18 participants
- Swing Jamie Line Dancing (3 sessions) – over 12 participants
- Sew Simple! Afterschool Sewing Program for Middle School Students – 5 participants
- Adult (Over 30) Basketball – over 10 participants
- Play Field Hockey! Summer Camp – over 25 participants and volunteers
- Outdoor Movie in the Park (in conjunction with the Enfield Police Department)
- New Hampshire Fisher Cats game – 100 members of the community attended
- Sailing Lessons (in conjunction with the Mascoma Sailing Club) – 6 participants



Collaborative Programs and Coordination Efforts:

- Enfield and Canaan Beach Programs (Lifeguard and Swim Instruction)
- Indian River Cross Country Program – 20 participants
- Mascoma Youth Sports League (facility use scheduling and promotion)
- Indian River School 100 Mile Club – over 100 participants (teachers & students)
- Halloween Party (Enfield and Canaan)

- Winter Golf Tournament
- MascomaMan Triathlon

More programs means greater use of the Enfield Community Building, as well as the local schools and other community buildings and fields. Thank you to the community organizations that opened their doors, as well as the Mascoma School District for their support of recreation programs and use of their facilities.

Thank you to Dartmouth Hitchcock/UV HEAL, Mascoma Savings Bank Foundation, Children's Fund of the Upper Valley, Byrne Foundation and the towns of Canaan and Enfield for their support of the Regional Recreation Coordinator position. The New Year has already kicked off with some new programs, and the second year with Mascoma Valley Parks & Recreation is promising to be just as busy as the first.

Be sure to check out the Mascoma Valley Parks & Recreation Facebook page for new programs and updated information, as well as the Enfield and Canaan town websites, and the Mascoma & Enfield ListSers. Contact [mvalleyrec@gmail.com](mailto:mvalleyrec@gmail.com) if you have questions, or if you have an idea for a new program.

Below is a list of current and upcoming programs for 2014. I truly appreciate the warm welcome I received from the community members. I look forward to seeing many of you at a future program, event or activity. Play On!

2014 Mascoma Valley Parks & Recreation Programs:

- Piyo Strength and Fitness Class (Saturdays at 8:00am)
- Swing Jamie Line Dancing (Thursdays at 5:10pm)
- Piloxing Fitness Class (Wednesdays at 6:30pm)
- Insanity Fitness Class (Mondays and Fridays at 5:30pm)
- Challenger Sports Youth Soccer Camp (July)
- Conversational French Club (Saturdays at 10am)
- Indoor Weekend Walking Club at MVRHS (coming soon!)
- Indoor Field Hockey (Thursdays at 6pm)
- Afterschool Adult Yoga & Zumba (coming soon!)
- And so much more!

**Respectfully Submitted,**  
**Katharine Lary Jopek, Regional Recreation Coordinator**  
**Mascoma Valley Parks & Recreation**

# **Canaan Old Home Days 2013**

## **Canaan Old Home Days Committee**

The committee is proud to report another successful weekend of fun, food & music. Starting with the church barbeque, Lions Club car show and fireman's auction on Friday followed by the parade, craft show, horseshoe tournament, craft fair, soap box derby, belt sander & lawn mower races, 5K road race, softball tournament, children shows and more over the weekend.

The committee is busy working on the program for 2014. Mark your calendar for the first weekend in August. The committee meets on the third Monday monthly from March to December planning for the August weekend each year. The committee welcomes new members and ideas, come and join us.

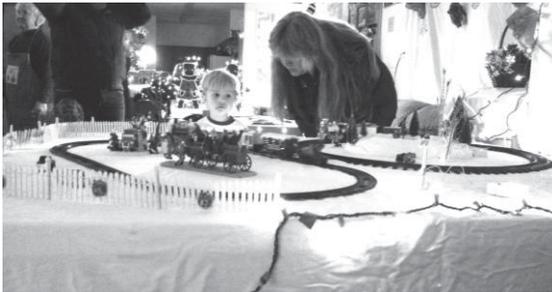
The committee wants to thank all the people and organizations that make this happen!

**Co-chairmen:**  
**Robert Scott & Marvin Rocke**

# Old Home Days - August 2-4, 2013



# Second Annual Christmas in Canaan December 18, 2013



**Join your friends  
and neighbors to  
celebrate the  
season next  
December!**

# CANAAN HUMAN SERVICES DEPARTMENT

We, again, had a very active year in the Human Services Department. Basic needs such as rent, fuel, food, electricity and clothing are always a big factor for this Department. Rents continue to be the largest line item of the budget which represents 65 to 70% of the monies spent. Fuel costs continue to be much higher as the Fuel Assistance Program has been reduced requiring more assistance from the town.

The town is very thankful for the several food pantries which serve our town, as well as the surrounding communities. The Human Services Department continues to work with several agencies in our area. We encourage all of our clients to seek assistance directly from these agencies before coming to the town for assistance. Some of the agencies are Tri-County Cap, Section #8 Housing and shelters, Food Stamp Program, Listen Center and food pantries. Clothing needs are referred to charities, non-profits and Listen Center. Medical needs are referred to Medicare, Medicaid and N.H. Healthy Kids. Transportation is referred to Advanced Transit and Upper Valley Ride Share. Other assistance can be provided by child support, Social Security, Workers Compensation, unemployment benefits and earned income credit.

In 2013, The Human Services Department assisted 45 families for a total of 100 persons. Fifteen of these were new clients representing 35 persons.

We would like to thank the individuals who have reimbursed the town in cash or by working off their assistance through our municipal work program.

We wish to thank all the Town Departments for their help and assistance in keeping the Human Services Department running so smoothly throughout the year. We look forward to working with all departments in 2014.

**Respectfully submitted,  
Nelson Therriault  
Human Services Director**

# Canaan Water and Sewer

## Water

Our goal in 2013 was to improve the overall water quality at the treatment plant and throughout the system. In the spring and late summer we upgraded two spur lines that were problem areas in terms of water quality, volume and pressure. In one case we replaced a 35

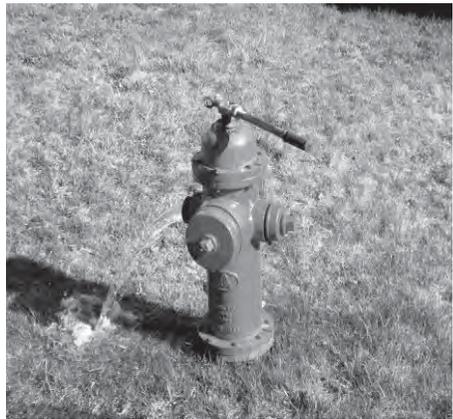


year old badly corroded 1 ½” galvanized pipe with a brand new 2” HDPE and installed a new 2” automatic blow off hydrant at the end of the line.

In our second spur we replaced an undersized ¾” plastic service line that ran out 500 feet and serviced 5 homes. We tapped into the main line and installed a new 2” HDPE pipe along with new curb stops and new curb

boxes. We also installed a blow off hydrant at the end of the line for future periodic flushing.

During the year we also flushed each and every hydrant in the spring and the fall. Flushing improves water quality by removing any rust and sediment that may have settled in the lines. We also found three hydrants that were either non functioning or leaking. We rebuilt these three hydrants and put them back on line.



Along with system upgrades we also made changes at the Fernwood Farms Road water plant. Right from the start in January we lowered the amount of Chlorine that was being injected into the water from 3 to 4 ppm to 1.5 to 2ppm at the plant. Using less chlorine we were still able to maintain chlorine residuals throughout the system and at the same time eliminate chlorine after taste . To control the flow of water into

the system we installed 2" bypass in the main service line. Previously water flow was controlled by a 8" lever operated butterfly valve that allowed either 5 gpm or 50 gpm with no intermediate setting. With a ball valve in the bypass you can control flows down to +/- 1 gpm.

### **Goals in 2014**

- **Continue to improve water quality.**
- **Cap and isolate a main dead end line that over the years has contributed to poor water quality.**
- **Integrate the control systems at the water plant and the Town Hall.**
- **Install the two remaining blowoff hydrants**
- **To continue flushing hydrants twice a year**

## **Wastewater**

On the other side the equation you have waste water treatment plant and the many sewer lines that feed the lift station on Depot Street where the waste is pumped up to the plant at the transfer station. The plant itself is a good design and easily handles present volumes of waste sent to it. Late last winter we rebuilt the Depot street pump station. We installed two new check valves, two new breaker heaters and upgraded the SCADA system . The lift station is working fine and we plan on rebuilding and upgrading other system components in 2014. In terms of the plant, we repaired two of the four feed lines to the rapid infiltration beds. With this repair we were allowed to use all four beds.

### **Goals in 2014**

- **Upgrade aeration system in the lagoons to improve treatment and control algae.**
- **To repair and upgrade the manholes that are on Route 4**
- **To augment the Scada system by installing two high level monitors , one at the lift station and the other at the collection manhole next to Route 4.**

## **John Coffey Water and Wastewater Superintendent**



# Amended Water & Sewer Rates Proposed to take effect in April Most users will see lower bills!

## All USERS WITH ACTUAL USAGE

All water users – usage rate is \$.0061 per gallon.  
All sewer users – usage rate is \$.0084 per gallon.

## FOR ALL USERS HAVING CAPACITY BUT NOT USING IT THERE IS A RESERVE CAPACITY CHARGE

### Reserved Capacity

Reserved capacity is based on 12,000 gallons reserved.

#### Water

Capacity Charge	Capital Replacement Charge	Total
\$30	\$24	<b>\$54</b>

#### Sewer

Capacity Charge	Capital Replacement Charge	Total
\$30	\$19.20	<b>\$49.20</b>

<b><u>Combined</u></b>	<b>\$103.20</b>
------------------------	-----------------

**This rate adjustment is a mandated change to make the rate per gallon uniform for all users, large or small. This is a State of New Hampshire requirement.**

We have reduced the overall amount being collected from user fees to cushion the impact. We have also used the savings to reduce the rates for the smaller users rather than just increase the rates for the largest users.

**83% of the users (163) will see a lower water & sewer bill. It will be lower by as much as \$87 per year.**

**14% of the users (27), those using in excess of 12,000 gallons will see an increase in their bill by about \$125 per year.**

**Six of the largest users will see an increase between \$500 and \$1,000 per year.**

**Robert Reagan  
Scott Borthwick  
David McAlister  
Canaan Water & Sewer Commissioners**

# Canaan Capital Improvement Program Committee

Capital Improvement Program 2014-2019

The 2013 Capital Improvement Program Committee (CIPC) report presents Canaan’s Capital Improvement Program for the years 2014-2019. It contains capital projects and purchases submitted by Town departments and, on occasion, other organizations that support town activities. A short description is included for many of the projections.

This report is hereby submitted for approval by Canaan’s Planning Board prior to being presented to the Select Board and the Budget Committee to assist with town budget preparations for the upcoming fiscal year. It is intended to provide a long term, six year context for the following year’s budget. This report is organized into the following sections:

Executive Summary	1
History	2
Methodology	3
Capital Projections	4
Conclusion	7
Tables	8

## EXECUTIVE SUMMARY

The capital projections below fall into five major categories.

Capital Improvement Program Dept.	2014	2015	2016	2017	2018	2019
<b>Non-Mobile Equipment</b>						
Gen Govt	\$1,800	\$2,500	\$3,000	\$0	\$14,000	\$1,240
Highways	\$35,000	\$0	\$0	\$50,000	\$0	\$32,000
Cemetery	\$5,000	\$8,000	\$5,000	\$5,000	\$5,000	\$8,000
Police	\$10,400	\$7,700	\$30,400	\$10,900	\$5,900	\$2,400
Govt Buildings	\$0	\$0	\$0	\$0	\$0	\$0
Recreation	\$0	\$0	\$0	\$0	\$0	\$0
Fire	\$43,500	\$73,500	\$27,100	\$16,700	\$32,500	\$14,000
Solid Waste	\$0	\$0	\$0	\$0	\$0	\$0
	<b>\$95,700</b>	<b>\$91,700</b>	<b>\$65,500</b>	<b>\$82,600</b>	<b>\$57,400</b>	<b>\$57,640</b>
<b>Mobile Equipment</b>						
POLICE	\$0	\$40,000	\$30,000	\$30,000	\$30,000	\$0
FIRE	\$0	\$0	\$0	\$230,000	\$0	\$0
SEWER	\$0	\$0	\$32,000	\$0	\$14,000	\$0
HIGHWAY	\$85,000	\$120,000	\$90,000	\$160,000	\$90,000	\$90,000
TRANSFER	\$25,000	\$0	\$0	\$0	\$25,000	\$0
	<b>\$110,000</b>	<b>\$160,000</b>	<b>\$152,000</b>	<b>\$420,000</b>	<b>\$159,000</b>	<b>\$90,000</b>
<b>Bridges</b>	<b>\$497,000</b>	<b>\$155,000</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Roads</b>	<b>\$212,270</b>	<b>\$226,303</b>	<b>\$241,777</b>	<b>\$241,777</b>	<b>\$241,777</b>	<b>\$241,777</b>
<b>Buildings</b>	<b>\$669,000</b>					
	<b>\$1,583,970</b>	<b>\$633,003</b>	<b>\$1,359,277</b>	<b>\$744,377</b>	<b>\$458,177</b>	<b>\$389,417</b>

These capital expenditure projections were derived from discussions between the Town Administrator and the department heads about the future integrated needs of the departments. The objective was to prioritize purchases and to spread them as evenly as possible from year to year. Although this report covers a six year period beginning in 2014, projections of recurring purchases and expensive items were extended well beyond 2019.

Up-coming major non-mobile equipment purchases will be a truck lift (2014), SCBA packs (2014 and 2015), turn-out gear (2014-19) and brush chipper (2017). The most significant vehicle purchases are a fire rescue truck (2017) and highway equipment annually. Bridge replacements in 2014, 2015 and 2017 should be mitigated by State of NH funding of 80% of the cost. The projections for roads envision the repaving of approximately 1.5 miles and the rebuilding of 0.75 miles of dirt roads annually. Most of the major repairs needed on Town buildings will be completed in 2014. The construction of an addition for the FAST Squad connecting the fire and police stations undertaken with private funds will be completed in 2014.

## **HISTORY**

A Capital Improvement Program Committee was formed in 2000 which submitted a capital improvement program for the years 2001-2006. Further reports were developed from 2001 to 2003 by the Planning Board. In 2004, the following warrant article was passed which authorized the Selectmen to appoint a CIP Committee composed of members from the Planning Board, Budget Committee and others.

### **CAPITAL IMPROVEMENT PROGRAM**

To see if the town will vote to authorize the Selectmen to appoint a capital improvement program committee, which shall include at least one member of the planning board and may include but not be limited to other members of the planning board, the budget committee, or the town or city governing body, to prepare and amend a recommended program of municipal capital improvement projects projected over a period of at least six years. The capital improvements program may encompass major projects being currently undertaken or future projects to be undertaken with federal, state, county and other public funds. The sole purpose and effect of the capital improvements program shall be to aid the selectmen and the budget committee in their consideration of the annual budget. This procedure is authorized by TITLE LXIV, PLANNING AND ZONING, CHAPTER 674, LOCAL LAND USE PLANNING AND REGULATORY POWERS, Capital Improvements Program, and Section 674:5, effective July 2, 2002.

A committee based on this warrant article was appointed in 2005 and reports were submitted in 2005, 2006, 2007 and 2010. No reports were issued in 2008 or 2009. A new committee was appointed in 2010. Members of the current committee are:

Planning Board	Steve Ward - Chairman
Budget Committee	Bill Crowther
Community Representative	Skip Baldwin
Selectman	Bob Reagan

This committee has evaluated capital expenditures proposed by the department heads and the Town Administrator and makes the recommendations contained below. This report is being submitted to the Planning Board for approval and then to the Select Board and Budget Committee for their use in developing capital improvement projects and in preparing their budget and financial plans.

## **METHODOLOGY**

The Committee has adopted a definition of capital expenditures and capital projects as follows:

1. A gross cost in the aggregate of \$5,000 or more;
2. A useful life of at least three years; and
3. Is non-recurring, i.e., is not an annual budget item.

The replacement of capital equipment items that cost less than \$5,000 individually such as radios and computers but greatly exceed \$5,000 in the aggregate has been included.

As mentioned above, departmental projections were reviewed with the Town Administrator. Care was taken to ensure that one department's projects did not conflict or overlap with another's and that they were appropriately prioritized. Public safety issues were addressed on an integrated basis rather than departmentally.

The purchase of Police, Fire and Highway Department vehicles will normally be the subject of warrant articles. For the more expensive, longer lived and intermittently purchased fire and highway vehicles, an annual amount normally has been appropriated to build a capital reserve fund sufficient to finance the purchase of these vehicles in the year of expected replacement. In 2013, capital reserve funds were established for Police and Water & Sewer vehicles as well so that funding can be appropriated annually even if no purchases are anticipated.

Because Canaan has a substantial investment in non-mobile assets aggregating about \$1.3 million at estimated current replacement cost, a complete inventory of these items was undertaken in 2011. The replacement of these items has been scheduled in the first table, **Non-Mobile Equipment**. Such purchases are normally funded in the annual operating budget. A budgeted sum of \$95,000 in 2014 is proposed to be augmented by \$700 from the expected annual surplus. The expected life each of the listed assets and its in-service date is given columns four and five.

The second table covers purchases of **Major Mobile Equipment**, primarily vehicles, broken out by department. It contains annual capital expenditure projections, annual appropriations for reserves, withdrawals from reserves and reserve balances for each year of the six-year period, 2014-2019.

The status of each of Canaan's 12 **Bridges** is listed in the next table along with its construction date. Resumption of appropriations to the Bridge Reserve will be proposed for 2015.

The composition of the **Roads** budget proposed for 2014 and beyond is included in table four. A long term highway reconstruction program has been formulated for the annual repair of a uniform portion of the Town's paved roads and reconstruction of dirt roads. For continuity, the cost projected for 2016 has been carried forward for each of the remaining years of the forecast period.

The fifth table shows expected expenditures for each of the Town's **Buildings** and capital reserves, where appropriate. Capital reserve appropriations will be proposed beginning in 2015. This exhibit also provides an inventory of the Town's buildings, the replacement cost of each, work required, expected life and the year of construction.

## **CAPITAL PROJECTIONS**

### **Police Department**

The replacement of computers (7 units) and vehicle laptops, radios (6 units) and portable radios (11 units), ballistic vests (11 units), and handguns (11 units) are spread over the six-year period and beyond in order to smooth the budgetary impact. These items will be included in the Towns' annual operating budget. (See Table 1.)

The police department anticipates that no vehicles will be replaced in 2014. The 2007 Expedition will be replaced in 2015 (\$40,000), the 2010 Crown Victoria in 2016, the 2011 Crown Victoria in 2017, and the 2006 Explorer in 2018 (all \$30,000). Voter approval of a \$24,000 capital reserve appropriation

will be requested annually to supplement funds received from the sale of the used vehicles (See Table 2).

### **Fire Department**

Because of the abundance of equipment ranging from hoses to a washer and dryer, the Fire Department has scheduled replacement of these items over a 20 year period. Within the 2014-2019 period, 7 portable generators, 30 sets of turn-out gear and 30 pagers will be replaced. Five SCBA air packs will be purchased in 2014 and 11 in 2015. Air packs are usually replaced when OSHA standards evolve. A Hurst Tool cutter and a vent saw will be replaced in 2016 and a cut-off saw in 2017.

The Fire Department is planning to replace the 2000 Rescue truck in 2017. The annual \$40,000 addition to the fire vehicle reserve is proposed to increase to \$50,000 annual installments in 2016.

### **Highway Department**

The Highway Department also maintains a long list of equipment (Table 1). However, with the exception of a truck lift (2014), the 2005 brush chipper (2017), and the 1994 compressor and 2005 asphalt reclaimer (2019), these items are scheduled for replacement after 2019 (through 2033).

The Highway Department's 10-wheel Freightliner dump truck was replaced in 2013. The 2005 GMC 1 ton will be replaced in 2014, the 2001 Komatsu pay-loader in 2015, the GMC 3500 in 2016, the 2005 International 6-wheel in 2017, and the 2006 International 10-wheel dump truck in 2018. These will be funded out of the highway vehicle reserve with increments proposed at \$90,000 in 2014 increasing to \$100,000 in 2015

### **Other**

Three computer work stations in the **Town offices** will be replaced in 2014, 2015 and 2016 as well as a server in 2018 and a printer in 2019.

One of the **Cemetery's** riding lawnmowers will be replaced in 2015, and tree trimming and removal will occur throughout the period.

No repairs/replacements are projected during this six year period for **Recreation** facilities.

The **Water/Sewer** Department will replace the 2005 Tractor in 2016. Department reserves are funded by user fees.

The **Transfer Station** is scheduling the acquisition of a second live-floor trailer in 2018. The purchase of Transfer Station equipment is funded in part by revenues from the sale of recyclables.

### **Bridges**

Six of Canaan's bridges listed in table 3 have been declared deficient by the State. The Lashua Road and the Lary Pond Road bridges are on Class 6 roads and will not be replaced. The Transfer Station Bridge must be widened to permit widening of the stream bed to improve water flow. This will be undertaken if and when FEMA funds can be obtained. Washed-out abutments under the North Lary Road Bridge will be reinforced by the Town in 2015. This \$15,000 cost will be funded out of the bridge reserve.

The culvert under the Goose Pond Road Bridge over Goose Pond Brook adjacent to the dam is rusted and buckling. Engineering was completed in 2013, and construction costing \$497,000 will commence in 2014. The State will fund 80%. The balance, \$99,400, will be financed out of the bridge reserve.

The Grist Mill Hill Road Bridge over Indian River has rusted beams and requires repaving. The bridge will be relocated slightly to the west to facilitate the approaches. Engineering will take in 2015 (\$140,000) and construction will start in 2017 (\$900,000). Here also the state will fund 80% and the balance, \$31,000 and \$180,000 respectively will come out the bridge reserve.

### **Roads**

The expected 2014 budget for road repaving and dirt road reconstruction detailed in Table 4 is \$212,270. The amounts budgeted in 2015 and 16 are expected to increase slightly. For continuity, the 2016 amount has been extrapolated annually through 2019. The proposed budget represents today's cost of repaving 1.5 miles per year of Canaan's 30 miles of paved roads and reconstructing three quarters of a mile per year of Canaan's 70 miles of unpaved roads. This budget attempts to balance the cost of reconstructing Canaan's most deficient roads with the amount of funds available.

### **Buildings**

It is recommended that a reserve be established beginning in 2015 for town building capital expenditures with annual additions aggregating \$25,000 (see Table 5) to prepare for the renovation of Canaan's deficient town offices sometime beyond 2019 as well as for routine maintenance. Heretofore, such expenditures have been funded by the operating budget.

### **Senior Center**

No significant repairs or improvements are projected during the forecast period.

### **Library/Town Offices**

It is recommended that an annual reserve of \$25,000 be appropriated beginning in 2015 to provide for the eventual transfer (2026) of the town offices to the third floor of the library. A major component of the estimated \$350,000 cost will be the extension of the elevator from the second to the third floor.

### **AutoWare**

A proposal will be prepared recommending the acquisition of the AutoWare lot on the corner of Route 4 and Depot Street and the erection of a 40 by 60 foot shell canopy that could accommodate the weekly farmers' market and similar activities. A current cost estimate is \$180,000 of which \$130,000 is expected to be covered by grants.

### **Recreation**

No repairs are anticipated for the Cozy Corner building.

### **Police Station**

A 1,700 square foot addition connecting the Police Station to the Fire Station that will provide office, dormitory, meeting and ambulance parking space for the FAST Squad will be completed in 2014 as the projected \$455,000 cost has been underwritten entirely by grants and loans to the Fast Squad. This addition will allow the reconfiguring of space within the police department for safer, more efficient conduct of department business.

### **Highway Garage**

No significant repairs or projects are planned for the forecast period.

### **Other**

Painting at the Library, Meeting House and Museum is planned for 2014. Elliot Ball Field will be relocated from the Canaan Fair Speedway to the elementary school to permit the reconfiguration of the tracks by the new owner who will finance the \$16,000 cost.

## **CONCLUSION**

The Capital Improvement Program Committee wishes to thank the Department Heads and Town Administrator for their efforts in providing the comprehensive, long-range projections contained in this report. It is hoped that this document will assist Town residents in evaluating Canaan's future capital requirements.

**NON-MOBILE EQUIPMENT** **Table 1**

Dept.	Asset	Life In Service	2014	2015	2016	2017	2018	2019
Gen Govt								
	Server	7	\$ -	\$ -	\$ -	\$ -	\$ 14,000	\$ -
	Telephone System	8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Copier	7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	High Speed Laser Printer	7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,240
	Software (Off/CS/Acrobat	5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	8 Work Stations		\$ 1,000	\$ 1,000	\$ 1,500	\$ -	\$ -	\$ -
	clerk	7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	assess	8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	admin	7	\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ -
	finance	8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	weel	8	\$ 800	\$ -	\$ -	\$ -	\$ -	\$ -
	elec	8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	web	5	\$ -	\$ -	\$ 1,500	\$ -	\$ -	\$ -
	building isp	8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>SUB-TOTAL</b>		\$ 1,800	\$ 2,500	\$ 3,000	\$ -	\$ 14,000	\$ 1,240
Highways								
	Building Generator	15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	20 t trailer Eager Beaver	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	6 t trailer Hillisboro T12hmv26zk031178	25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	compressor Dawy cd7f96982681	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000
	screen MKII 2745517	25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	truck washer hydrotek	10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	truck rake 1695	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	truck rake 448	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	truck rake 663	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	truck rake	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	brush chipper-Banditt 021110	10	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -
	asphalt reclaimr raytech Rc8000	15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,000
	Service Truck	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Tools and Diagnostics	6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	welder	15*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	air compressor	20*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	plasma cutter	20*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	computers 2	6*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Truck Lift	20*	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>SUB-TOTAL</b>		\$ 35,000	\$ -	\$ -	\$ 50,000	\$ -	\$ 32,000
Cemetery								
	Simplicity Riding Mowers (2)	0	\$ -	\$ 3,000	\$ -	\$ -	\$ -	\$ -
	Simplicity Riding Mower	3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000
	Simplicity Riding Mower		\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
	landscape trailer		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Tree removal and trimming		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Headstone Repair		\$ 5,000	\$ 8,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 8,000
	<b>SUB-TOTAL</b>		\$ -	\$ 8,000	\$ 12,000	\$ -	\$ -	\$ -
Police								
	Server	7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Telephone System	7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Generator	15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Ballistic Vests 11	5	\$ 2,400	\$ 1,600	\$ -	\$ 2,400	\$ 2,400	\$ 2,400
	Tasers 11	10	\$ -	\$ -	\$ 9,900	\$ -	\$ -	\$ -
	Base & Vehicle Radios 6	10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Portable Radios 11	10	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ -
	Vehicle Laptops	6	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ -
	Computers 7	8	\$ -	\$ -	\$ 3,500	\$ 3,500	\$ 3,500	\$ -









# Canaan Cemetery Trustees

## 2013 Annual Report

2013 saw a continuance of the five year plan of cleaning up the cemeteries of dead trees and trimming back limbs that could cause problems in the future followed by the removal all of this debris. Mowing, raking and keeping the cemeteries looking their best is always a challenge.

Maintaining the cemeteries in good order has been the responsibility of David Heath and Barry Geddis. Thanks to them our cemeteries are in tip top shape. Special thanks should go to Cardigan Mountain School for their continued volunteer help at the Wells and Canaan Street Cemeteries. Many years of thanks should go to the Cardigan Mountain Bobcats 4H Club for their care of the Schofield Cemetery.



The five year plan of cleaning up cemeteries of dead trees, etc. will end in two more years. At that point the cemetery trustees will concentrate on the monuments. Many of them are very old and need to be put back on their foundation and need repairs. This is a very expensive project that needs some careful thought before going ahead with it.

**Respectfully submitted,**  
**Barbara J. Hayward**  
**Eleanor Davis**  
**Philip Carter**  
**Cemetery Trustees**

# Curators' Committee of the Canaan Historical Museum Annual Report

The Curators Committee is appointed by the Selectmen to oversee the running of the Canaan Historical Museum and to solicit and accept contributions and donations to the Museum. The Committee works in conjunction with the Town Historian to tell the history of Canaan and preserve its artifacts for future generations. The quarterly meetings, open to the public, are held in the Town Conference Room under the Library. Minutes of these meetings are posted on the Town website.

The committee members continue to work with the Town Historian, Donna Dunkerton, on cataloging the collection. Townspeople have been very generous with their contributions of historical objects connected with Canaan. These artifacts grow more important with each passing year. They are reminders of the people who lived here in Canaan and how they interacted with the realities of the time in which they lived. Donna's unique recollection of the historical facts and the people is a significant contribution to the preservation of the town's history.



Thanks go to: the Canaan Historical Society, Inc. for its continuing support of the Museum through its programs and financial donations. Melissa Allen donated a quilt she made to be raffled off with the funds benefitting the Museum. The quilt was displayed in the Museum and at

several Canaan Farmers' Markets. It was won by Maureen Guaraldi of Grafton. John Bergeron designed and installed a sign depicting the use of the Snow Roller on display outside the Museum.

Thanks to the town, the Museum received a coat of paint on three sides of the building. Future plans are to complete painting the building. Damage to the building by an unknown vehicle has been repaired and the town plans to install curbing on the parking lot side of the building to prevent future damage.

Committee members attended a program given by the NH Division of Historical Resources "Who's Taking Care of Your Town History" The program was hosted by the Grafton Historical Society. We noted that three of the photos used in the presentation were of Canaan and its buildings.

	<b>Term Expires</b>
<b>Daniel Fleetham, Sr, Chairman</b>	<b>2014</b>
<b>Edward Lary, Vice-Chairman</b>	<b>2016</b>
<b>Reginald Barney, Treasurer</b>	<b>2014</b>
<b>Donna Dunkerton, Historian</b>	<b>2014</b>
<b>Carol Bergeron, Secretary</b>	<b>2016</b>
<b>Carolyn Barney</b>	<b>2015</b>
<b>Scott Borthwick, Selectmen's Representative</b>	<b>2016</b>
<b>Patsy Carter</b>	<b>2016</b>
<b>Ann Wadsworth</b>	<b>2015</b>

# **CANAAN MEETING HOUSE PRESERVATION COMMITTEE 2013**

During the summer the north and south sides of the building were scraped, primed and painted. A special primer was used in an effort to extend the life of the finish coat.

There are 40 windows in the building containing some 1,600 panes of glass much of which is original. Of these approximately 140 are broken and in need of replacement. Some of the sash is also in need of repair and all will require a minimum of glazing, priming and painting. We received proposals from two different professional restoration companies and are about to start evaluating the methods and results used by other historic buildings in New Hampshire and Vermont.

The Committee coordinates the sale of upstairs pew boxes for memorial purposes. As of this writing there were nine still available. Please contact any of the listed members below for additional information.



In August Dale Barney was appointed to fill the vacancy created by Jim Miller. The Meeting House Preservation Committee was established in 2011 to be an advocate for the maintenance and preservation of the Canaan Meeting House. All meetings are posted and the public is always welcome to attend.

**Financial summary for 2013:**

<b>Balance as of January 1<sup>st</sup>, 2013</b>	<b>\$ 3,593.43</b>
INCOME	
Private Donations during fund drive	\$ 6,215.90
EXPENSE	
	\$ -0-
<b>Balance As Of December 31, 2012</b>	<b>\$ 9,809.33</b>

All transactions are made through Town accounts. Reserves are held by Trustees of Trust Funds

**Meeting House Preservation Committee**

**David Webster, Chairman**  
**Carolyn Barney**  
**Dale Barney**  
**Joe Frazier**  
**Sadie McKinney**  
**Rob Schafer**  
**Doreen Wyman, Secretary**  
**Scott Borthwick, Select Board Representative**



# Community Reports

# Canaan, NH



**Community Contact**      **Town of Canaan**  
**Mike Samson, Town Administrator**  
 PO Box 38  
 Canaan, NH 03741

**Telephone**                    **(603) 523-4501**  
**Fax**                                **(603) 523-4526**  
**E-mail**                           **townadmin@canaannh.org**  
**Web Site**                        **www.canaannh.org**

**Municipal Office Hours**    **Monday, Wednesday, Friday, 8 am - 4 pm, Tuesday,**  
**Thursday, 8 am - 1 pm, Saturday 8 am - 12 noon**

**County**                            **Grafton**  
**Labor Market Area**          **Lebanon NH-VT Micro-NECTA, NH Portion**  
**Tourism Region**                **Dartmouth-Lake Sunapee**  
**Planning Commission**        **Upper Valley/Lake Sunapee**  
**Regional Development**       **Grafton County Economic Development Council**

**Election Districts**  
**US Congress**                    **District 2**  
**Executive Council**              **District 1**  
**State Senate**                     **District 2**  
**State Representative**          **Grafton County District 10**

**Incorporated:** 1761

**Origin:** First chartered in 1761, the town probably took its name from the hometown of early settlers from Canaan, Connecticut. Not all the grantees became permanent settlers, and a new charter was issued in 1769. According to the Canaan Historical Society, the first train passed through in November 1847 with Daniel Webster on board, and the railroad operations sparked rapid business growth in Canaan Village. In September 1907, Canaan was the site of a tragic train accident, the collision of a passenger train and a freight, resulting in 25 dead and an equal number injured.

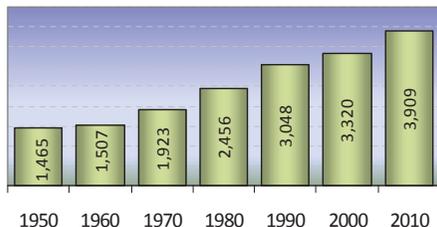
**Villages and Place Names:** Canaan Center, Canaan Street, West Canaan

**Population, Year of the First Census Taken:** 504 residents in 1790

**Population Trends:** Population change for Canaan totaled 2,402 over 50 years, from 1,507 in 1960 to 3,909 in 2010. The largest decennial percent change was a 28 percent increase, which occurred between 1960 and 1970, and also between 1970 and 1980. The 2010 Census estimate for Canaan was 3,909 residents, which tied with Candia, ranking 96th among New Hampshire's incorporated cities and towns.



Grafton County



**Population Density and Land Area, 2010 (US Census Bureau):** 73.4 persons per square mile of land area. Canaan contains 53.3 square miles of land area and 1.8 square miles of inland water area.

Economic & Labor Market Information Bureau, NH Employment Security, 2012. Community Response Received 8/13/2012

All information regarding the communities is from sources deemed reliable and is submitted subject to errors, omissions, modifications, and withdrawals without notice. No warranty or representation is made as to the accuracy of the information contained herein. Specific questions regarding individual cities and towns should be directed to the community contact.

<b>MUNICIPAL SERVICES</b>	
Type of Government	<b>Selectmen</b>
Budget: Municipal Appropriations, 2012	<b>\$3,522,925</b>
Budget: School Appropriations, 2011	<b>\$7,065,318</b>
Zoning Ordinance	<b>None</b>
Master Plan	<b>2006</b>
Capital Improvement Plan	<b>Yes</b>
Industrial Plans Reviewed By	<b>Planning Board</b>

<b>Boards and Commissions</b>	
Elected:	<b>Selectmen; Planning; Budget; Library; Cemetery; Trust Funds; Checklist</b>
Appointed:	<b>Conservation; Recreation; Historic District; Capital Improvement; Meeting House Preservation; Museum Curators</b>

Public Library **Canaan Town**

<b>EMERGENCY SERVICES</b>	
Police Department	<b>Full-time</b>
Fire Department	<b>Volunteer</b>
Emergency Medical Service	<b>Volunteer</b>
Nearest Hospital(s)	Distance Staffed Beds
<b>Dartmouth-Hitchcock Med Ctr, Lebanon</b>	<b>17 miles 381</b>
<b>Alice Peck Day Memorial, Lebanon</b>	<b>15 miles 25</b>

<b>UTILITIES</b>	
Electric Supplier	<b>NH Electric Coop; National Grid</b>
Natural Gas Supplier	<b>None</b>
Water Supplier	<b>Canaan Water Department</b>
Sanitation	<b>Canaan Sewer Dept</b>
Municipal Wastewater Treatment Plant	<b>Yes</b>
Solid Waste Disposal	
Curbside Trash Pickup	<b>None</b>
Pay-As-You-Throw Program	<b>No</b>
Recycling Program	<b>Voluntary</b>
Telephone Company	<b>Fairpoint</b>
Cellular Telephone Access	<b>Limited</b>
Cable Television Access	<b>Yes</b>
Public Access Television Station	<b>No</b>
High Speed Internet Service:	Business Residential
	<b>Limited Limited</b>

<b>PROPERTY TAXES</b> (NH Dept. of Revenue Administration)	
2011 Total Tax Rate (per \$1000 of value)	<b>\$23.34</b>
2011 Equalization Ratio	<b>90.9</b>
2011 Full Value Tax Rate (per \$1000 of value)	<b>\$21.43</b>
2011 Percent of Local Assessed Valuation by Property Type	
Residential Land and Buildings	<b>83.1%</b>
Commercial Land and Buildings	<b>13.7%</b>
Public Utilities, Current Use, and Other	<b>3.2%</b>

<b>HOUSING</b> (ACS 2006-2010)	
Total Housing Units	<b>1,912</b>
Single-Family Units, Detached or Attached	<b>1,368</b>
Units in Multiple-Family Structures:	
Two to Four Units in Structure	<b>84</b>
Five or More Units in Structure	<b>18</b>
Mobile Homes and Other Housing Units	<b>442</b>

<b>DEMOGRAPHICS</b> (US Census Bureau)		
Total Population	Community	County
2010	<b>3,909</b>	<b>89,118</b>
2000	<b>3,320</b>	<b>81,826</b>
1990	<b>3,048</b>	<b>74,998</b>
1980	<b>2,456</b>	<b>65,806</b>
1970	<b>1,923</b>	<b>54,914</b>

#### Demographics, American Community Survey (ACS) 2006-2010

<b>Population by Gender</b>		
Male	<b>2,060</b>	Female <b>1,772</b>
<b>Population by Age Group</b>		
Under age 5		<b>136</b>
Age 5 to 19		<b>938</b>
Age 20 to 34		<b>484</b>
Age 35 to 54		<b>1,402</b>
Age 55 to 64		<b>463</b>
Age 65 and over		<b>409</b>
Median Age		<b>42.2 years</b>
<b>Educational Attainment, population 25 years and over</b>		
High school graduate or higher		<b>89.6%</b>
Bachelor's degree or higher		<b>23.4%</b>

#### INCOME, 2010 INFLATION ADJUSTED \$ (ACS 2006-2010)

Per capita income	<b>\$24,886</b>
Median 4-person family income	<b>\$62,973</b>
Median household income	<b>\$60,946</b>
<b>Median Earnings, full-time, year-round workers</b>	
Male	<b>\$44,826</b>
Female	<b>\$35,625</b>
Families below the poverty level	<b>2.0%</b>

#### LABOR FORCE (NHES – ELM)I

Annual Average	2001	2011
Civilian labor force	<b>1,902</b>	<b>2,386</b>
Employed	<b>1,855</b>	<b>2,277</b>
Unemployed	<b>47</b>	<b>109</b>
Unemployment rate	<b>2.5%</b>	<b>4.6%</b>

#### EMPLOYMENT & WAGES (NHES – ELM)I

Annual Average Covered Employment	2001	2011
<b>Goods Producing Industries</b>		
Average Employment	<b>72</b>	<b>69</b>
Average Weekly Wage	<b>\$ 499</b>	<b>\$ 801</b>
<b>Service Providing Industries</b>		
Average Employment	<b>181</b>	<b>314</b>
Average Weekly Wage	<b>\$ 456</b>	<b>\$ 643</b>
<b>Total Private Industry</b>		
Average Employment	<b>253</b>	<b>383</b>
Average Weekly Wage	<b>\$ 468</b>	<b>\$ 671</b>
<b>Government (Federal, State, and Local)</b>		
Average Employment	<b>275</b>	<b>246</b>
Average Weekly Wage	<b>\$ 414</b>	<b>\$ 748</b>
<b>Total, Private Industry plus Government</b>		
Average Employment	<b>528</b>	<b>628</b>
Average Weekly Wage	<b>\$ 440</b>	<b>\$ 701</b>

n = indicates that data does not meet disclosure standards

**EDUCATION AND CHILD CARE***(NH Dept. of Education)*

Schools students attend: **Grades K-12 are part of Mascoma Valley Regional (Canaan, Dorchester, Enfield, Grafton, Orange)** District: **SAU 62**

Career Technology Center(s): **Hartford Career and Technical Center, White River Junction VT** Region: **7**

Educational Facilities	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools	1	1	1	1
Grade Levels	<b>P K 1-4</b>	<b>5-8</b>	<b>9-12</b>	<b>6-9</b>
Total Enrollment	<b>279</b>	<b>391</b>	<b>397</b>	<b>200</b>

2012 NH Licensed Child Care Facilities (*DHHS – Bureau of Child Care Licensing*): Total Facilities: **5** Total Capacity: **143**

Nearest Community/Technical College: **River Valley**

Nearest Colleges or Universities: **Dartmouth; Colby-Sawyer; Lebanon**

<b>LARGEST BUSINESSES</b>	<b>PRODUCT/SERVICE</b>	<b>EMPLOYEES</b>	<b>ESTABLISHED</b>
Mascoma Valley Regional School District	Education	117	
Cardigan School	Private school	50	
Barker Steel	Steel fabrication	40	1999
CLE	Race track	25	
Town of Canaan	Municipal services	20	1761
Mitchell Paddles, Inc.	Canoe paddles	5	1980

**TRANSPORTATION** (*distances estimated from city/town hall*)

Road Access	US Routes	4
	State Routes	118
Nearest Interstate, Exit		<b>I-89, Exit 17</b>
	Distance	<b>10 miles</b>

Railroad		<b>No</b>
Public Transportation		<b>Advance Transit</b>

Nearest Public Use Airport, General Aviation

<b>Lebanon Municipal</b>	Runway	<b>5,496 ft. asphalt</b>
Lighted? <b>Yes</b>	Navigation Aids?	<b>Yes</b>

Nearest Airport with Scheduled Service

<b>Lebanon Municipal</b>	Distance	<b>18 miles</b>
Number of Passenger Airlines Serving Airport		<b>1</b>

Driving distance to select cities:

Manchester, NH	<b>80 miles</b>
Portland, Maine	<b>172 miles</b>
Boston, Mass.	<b>130 miles</b>
New York City, NY	<b>283 miles</b>
Montreal, Quebec	<b>202 miles</b>

**COMMUTING TO WORK** (*ACS 2006-2010*)

Workers 16 years and over	
Drove alone, car/truck/van	<b>77.8%</b>
Carpooled, car/truck/van	<b>11.9%</b>
Public transportation	<b>0.4%</b>
Walked	<b>1.0%</b>
Other means	<b>4.3%</b>
Worked at home	<b>4.5%</b>
Mean Travel Time to Work	<b>26.1 minutes</b>

**Percent of Working Residents: ACS 2006-2010**

Working in community of residence	<b>32.4%</b>
Commuting to another NH community	<b>61.6%</b>
Commuting out-of-state	<b>6.0%</b>

**RECREATION, ATTRACTIONS, AND EVENTS**

<b>X</b>	Municipal Parks
	YMCA/YWCA
	Boys Club/Girls Club
	Golf Courses
	Swimming: Indoor Facility
	Swimming: Outdoor Facility
	Tennis Courts: Indoor Facility
	Tennis Courts: Outdoor Facility
	Ice Skating Rink: Indoor Facility
	Bowling Facilities
<b>X</b>	Museums
	Cinemas
	Performing Arts Facilities
	Tourist Attractions
<b>X</b>	Youth Organizations (i.e., Scouts, 4-H)
<b>X</b>	Youth Sports: Baseball
	Youth Sports: Soccer
	Youth Sports: Football
<b>X</b>	Youth Sports: Basketball
	Youth Sports: Hockey
<b>X</b>	Campgrounds
<b>X</b>	Fishing/Hunting
<b>X</b>	Boating/Marinas
<b>X</b>	Snowmobile Trails
<b>X</b>	Bicycle Trails
<b>X</b>	Cross Country Skiing
<b>X</b>	Beach or Waterfront Recreation Area
	Overnight or Day Camps
	Nearest Ski Area(s): <b>Dartmouth Skiway</b>
	Other:

# **Cardigan Mountain Bobcats 4-H 2013 Annual Report**

The club does fun activities and community service. Some community service projects we do are cleaning up Schofield Cemetery, roadside cleanup, Meals on Wheels napkin holders, and the cookie swap for the Senior Center. We also do the Memorial Day Parade, the Chicken Pie Supper, the Craft Jamboree and the Christmas Candlelight Service. Our club's leader is Mr. Louis Shelzi. Our officers for this year are: President: Mikayla Clifford; Vice President: Victor Vanasse; Secretary: Kira Emery; Treasurer: Bethany Wheeler; Historian/Reporter: Laurel Saulnier

## **These are some of the groups we have:**

### **Beef**

Youth have fun learning about beef cattle. 4-H members learn about beef breeds, beef body parts, costs to raise beef cattle, fitting and showmanship, nutrition, and herd health. Friendly competition within a group makes everyone better. The project leader is Candy Carter.

### **Wood Working**

Members learn basic wood working skills using hand tools. They learn project layout, cut list for material then accurately measure and cut materials per plan. Advanced members learn to use power tools. Past projects have been birdhouses of all designs, cherry dining room table, and 12 ft rowboats. The project leader is Al Posnanski.

### **Stained Glass**

Members learn how to cut glass to assorted patterns, and accurately use hand glass cutters. Then, using the copper foil method, members assemble the pieces and solder the joints. Past projects have been window inserts and sun catchers. Check out the stained glass window at the clubhouse. The project leader is Al Posnanski.

### **Foods and Nutrition**

During foods meetings, we learn proper table setting, safe food handling, nutrition, and a variety of cooking techniques while preparing (and enjoying!) an assortment of international foods. The project leader is Marlin Tarbox.

## **Rocketry**

Beginners build a variety of simple air and water propelled rockets. The advanced group works on different rocket kits. The project leader is Skip Pendleton.

## **Small Engines**

The people in small engines take apart, fix, and rebuild a small engine of their choice. They have worked on lawnmowers, mopeds, etc. Some of the older kids also learn how to weld. The project leader is Todd Darling.

## **Beginner Cooking and Nutrition**

In beginner cooking, kids learn how to read recipes, follow recipes and follow directions and to modify recipes. In nutrition, kids learn about healthy eating, healthy portions and safe food handling. The project leader is Cheril Maynard.

## **Home Arts/ Heritage Arts**

In home arts, kids learn beginner sewing, different types of stitches and how to make different sewing projects. We also learn needlepoint and cross stitching. The project leader is Cheril Maynard.

## **Conservation:**

In conservation, kids learn about different environments, ecosystems and habits. Also, we learn about how people affect the environment. The project leader is Cheril Maynard.

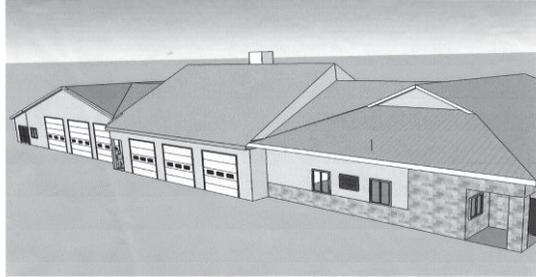
## **Goats**

4Hers in the goat group have a concentrated period of activity that starts in mid-July and ends with the North Haverhill Fair. The 4H Goat Show consists of both Breed Classes and Fitting & Showmanship classes. In the Breed class, the animals are judged on their physical characteristics and adherence to breed standards. In the Fitting & Showmanship class, they are judged on knowledge and handling of the animal and how well the animal has been groomed. They are required to be present for all 4 days of the fair. They are judged on cleanliness of their animal pens and their interaction with the public. There are various activities during the week such as a mini quiz-bowl, milking contest, goat costume contest and the pack goat obstacle course. Each of them makes an educational poster to display above their goat pen. These posters depict many aspects of goat ownership and showmanship and are used as teaching tools for the public. Fairs can be stressful, but they are also fun and rewarding. The project leader is Renata Wheeler.

# Canaan FAST Squad

On behalf of the Canaan FAST Squad, I would like to thank the residents of Canaan, Orange, and Dorchester for their continued support during 2013.

I would like to report that when you read this in the town report, we will be in our new quarters. Thank you to Mascoma Savings Bank for granting us the loan. I would like to thank everyone that



made this a possibility, please stop in and look us over.

We are pleased to report that we have a new member, Adam Eckhardt has joined our squad as an EMT. We have also upgraded some equipment and replaced some. Members continued to train on new protocols and upgrade their skills with the new levels of EMT's.

The number of emergency calls in 2013 had a decrease of 14% over 2012. The squad responded to 385 calls in 2013, 440 calls in 2012, and 343 calls in 2011. Emergency calls have increased by over 72%, from 256 to 440, over the past 11 years.

If you would like to join the Canaan FAST Squad, or if you have any questions, please contact us at [canaanambulance@yahoo.com](mailto:canaanambulance@yahoo.com) or 603-523-8808.

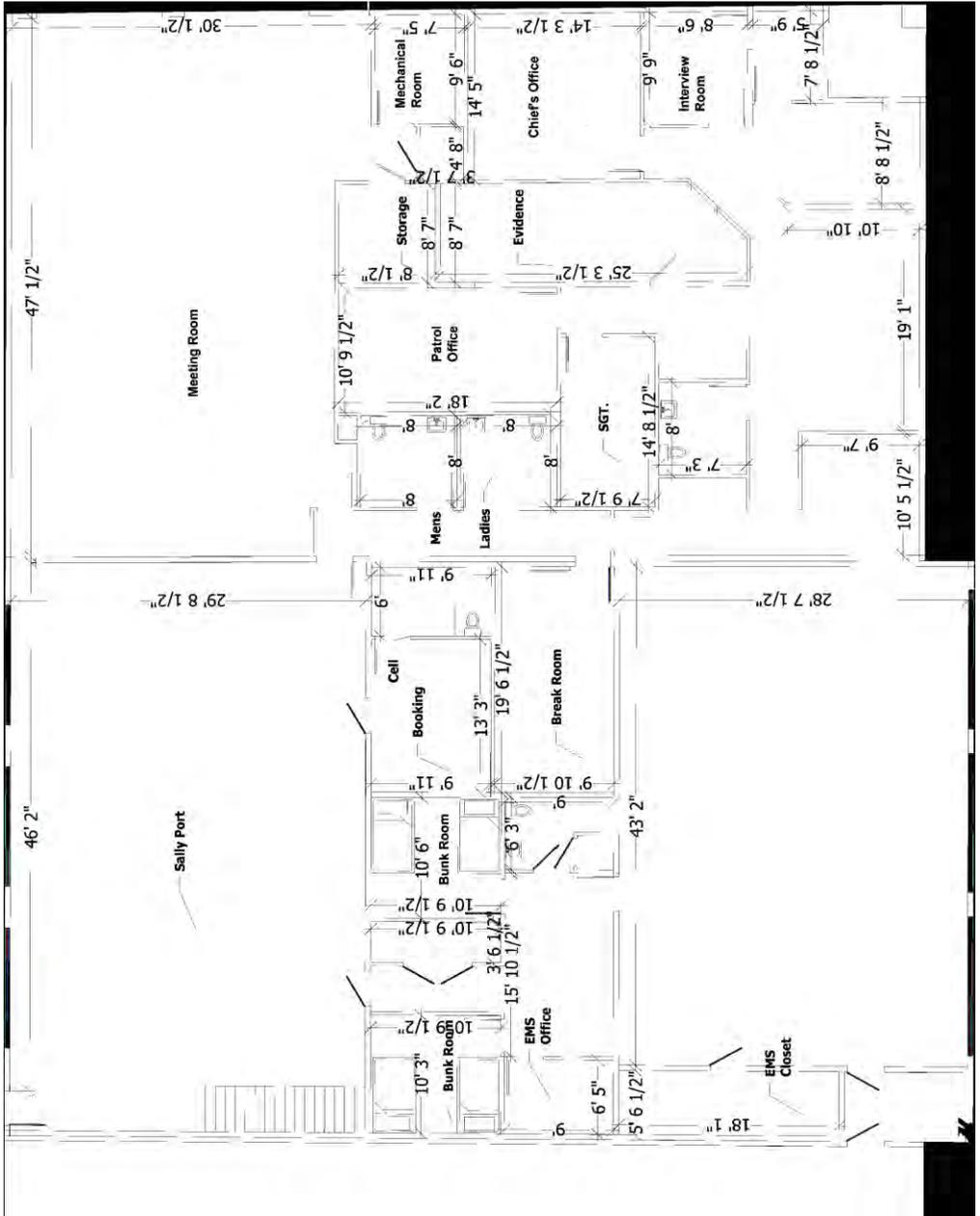
It gave me great pleasure to lead a great group for the past two years, now it's time to step back.

We look forward to serving the communities in 2014 and beyond.

**Respectfully submitted,  
Alan Ricard  
Past President**

**President**  
**Vice President**  
**Vice President**  
**Secretary**  
**Treasurer**

**Leif Jopek**  
**Jim Rancore**  
**Mike Hanchett**  
**Mike Eastman**  
**Alan Ricard**



# Canaan Lake Association

## 2013 Annual Report

The mission of the Association is the protection of the Canaan Street Lake: to promote the conservation of the lake and the immediate surrounding area and to protect its beauty and recreational value. The mission includes watershed protection, educational activities, boating safety and communications with the Town and NH-DES on responsible regulations. The Association also sponsors environmental studies by the students of Cardigan Mountain School. Support is also given to conservation groups.



This lake is 303 acres (123 ha), shallow and largely spring fed. The lake's importance to Canaan Town has several aspects: It is the main water source to downtown Canaan and should it become unavailable, replacement with wells would be expensive; it is a recreational asset with a public beach and boat ramp; it is an asset to lake-side owners, a fact acknowledged by an increased town tax base. As a shallow lake, averaging 10 feet with a 23 foot maximum, the lake is at risk from several sources:

- a. Invasive weeds such as Eurasian Milfoil (as a bottom anchored plant) can infest a greater percentage of the lake's surface, at worst leaving only a small patch of clear water in the center. This would

effectively prevent the use of the lake as a water reservoir and for boating, fishing or swimming.

b. Septic tank leakage into the lake can lead to *E.Coli* contamination and this is exacerbated by the relatively high summer water temperatures.

c. Agricultural and road run-off can rapidly pollute this lake.

### **Actions in support of the Mission**

#### **Lake Host Program**

The New Hampshire Lakes Association, in conjunction with the State of NH, inaugurated a program in 2003 to oversee and inspect boats going in and out of NH lakes to discover and discourage the spread of any invasive weeds.

Two paid Lake Hosts manned the boat launch on Canaan Street on Saturdays, Sundays, Memorial Day and July 4<sup>th</sup>. The total cost was \$3350 which was rebated by a grant of \$1300 from the NH Lake Association and the Town of Canaan contributed \$1800. Ten unpaid volunteers covered the lunch breaks. 272 boats were inspected and although we did not detect any invasive plants, our presence on weekends has raised the awareness of the threat in the lake's boating community.

The management of Crescent Camp supports this effort by informing their campers of the invasive weed issue and prevention procedures.

#### **Weed Watchers**

A comprehensive program of surveys is carried out by volunteers to ensure that any infestation by exotic plants (principally Milfoil) is rapidly detected. The lake is divided into six zones with individuals or groups (including Cardigan Mountain School) assuming responsibility for their assigned zone. Vegetation is surveyed every few weeks throughout the summer and suspicious plants are sent to NHDES laboratories for positive identification. No exotic plants were identified in 2013.

#### **Water Testing**

In-lake monitoring of water quality continued through NHDES VLAP, with monitoring of inlets. All indications are that the lake remains in a stable condition.

### **July 4th Beach Party**

The July 4th beach party was sponsored by the Canaan Lake Association and Cardigan Mountain School. The Association's Annual Meeting was held in the morning and the Beach Party in the afternoon. The arrangements were that in order to get to the BBQ people had to pass through a series of exhibitions in the Meeting House. These exhibitions included a history of the meeting house, water quality information, the Cardigan Mountain School turtle project, The Upper Valley Land Trust and the Loon Preservation Committee.

Food for the BBQ was provided and cooked by Cardigan Mountain School, for which the Association is indebted to Mr. Bob Spano. And to the Dartmouth class of 1960 who lent us their tent to cover the BBQ.

The sand castle competition, organized by Susie Baldwin, was well attended by some 12 - 15 children, each of whom was delighted to receive a prize. Dave Zani headed up the boat parade, organized by Elizabeth Jutilla. Some twelve or so boats participated. We hope for more as this event receives more publicity.

Trish Brown staged her third July 4th dog competition with twenty-two dogs parading before judges Sandi Blais, Johanna Carr and Col Alex Berger. Each entrant was awarded a prize in its category. The cornhole game, supervised by Lola Baldwin, was enjoyed by many enthusiasts.

In 2014 it is intended to repeat this format again on July 4<sup>th</sup>.

### **2013 Board of Directors**

**Jan Forbush - President**

**Rick Roesch – Vice President**

**Dave McCusker**

**Lola Baldwin**

**Skip Pendleton**

**Charlotte Abington**

**Dave Auerbach**

**Mike Paine – Secretary/Treasurer**

**The CLA web site is [www.canaanlakenh.org](http://www.canaanlakenh.org)**



## Goose Pond Lake Association

**Goose Pond Lake Association (GPLA).** GPLA was formed in 1987 to conserve, protect and/or improve Goose Pond water quality, natural shoreline, plant and animal life, scenic beauty, tranquility and all other natural resources. Wherever possible, we will work with conservation commissions, planning boards, state and federal entities, and land trusts to protect natural resources that might impact Goose Pond.

The lake is nearly 3 miles long by ½ mile at its widest point, totaling nearly 625 acres, making it the largest lake in Canaan. Goose Pond, with a 16 square mile watershed, is also a source of drinking water for Lebanon, NH. Maximum depth is 35 feet, average depth is 10 feet. There are approximately 178 homes, 35 of which are full-time residents. Goose Pond boasts a variety of wildlife including resident loons, ducks, geese, beaver, otters, and moose as well as Bald Eagles that visit regularly throughout the summer. There is a ban on personal watercraft, but visitors enjoy recreational use of the state-owned boat ramp and public swimming area.



GPLA volunteers participate in major programs to help protect the lake. They include:

### Lake Host Program

In past years the GPLA received grants from NH Lakes Association, Towns of Canaan and Hanover, to fund Lake Hosts to perform boat inspections at the public boat ramp. Volunteer Host hours provided by residents complement the paid effort, and once again exceeded paid hours. This is a highly successful and effective state-wide program that helps prevent the spread of invasive species, and which helps protect the recreational enjoyment of boaters and fishermen, as well as property values for residents.

In 2013, nearly 1,000 courtesy boat inspections were performed during over 700 hours of staffing at the public boat ramp. We are happy to report no invasive plants were observed.

### Weed Watcher Program

Volunteers have divided the lake into segments that each is responsible to survey regularly throughout the season. Most participants attend a DES refresher workshop each spring and use kayaks, canoes, boats or snorkels to keep a close eye on their assigned area. Suspicious plants are occasionally harvested and sent to DES for identification. A sub-set of Weed Watchers have also become Purple Loosestrife Pullers, and there has been a dramatic decrease in those invasive plants in Goose Pond over the last couple years.



## Water Quality Sampling

In 1989, the GPLA started a water-testing program as part of the University of New Hampshire (UNH) Lakes Lay Monitoring Program. In 2007, we added the NH Department of Environmental Services (NHDES) Volunteer Lake Assessment Program (VLAP) program. This is supplemented by additional dissolved oxygen, conductivity, phosphorus and mercury testing. Volunteers take samples monthly throughout the year and lab work is performed by DES and UNH. Results are added to the database started in 1989.

Goose Pond water quality is generally considered good, but just as all NH water bodies currently do, it faces many threats from invasive plant species and excess nutrient load from septic systems, storm water runoff, and road de-icers. There have been countless outbreaks of Cyanobacteria throughout the state the last few years, including Goose Pond, (and water bodies around the world) have heightened awareness of threats to water quality. Cyanobacteria outbreaks have been attributed to increased nutrient run-off and warmer temperatures.

## What's New at Goose Pond?

1-- Excessive June rains flooded the loon nest, resulting in two compromised eggs. This was a common experience across NH lakes in 2013, where over a third of all loon nests were flooded, and the state-wide chick count rated as one of the worst in 38 years of monitoring. We are hopeful for a successful hatching in 2014.

2- - In 2013, the GPLA sponsored a lead-free lure exchange in an effort to protect our loon residents. Illegal lead lures are the #1 killer of loons in NH, accounting for nearly 50% of adult loon mortality since 1989. We are pleased to report we collected over one pond of lead lures from residents and visitors!

3- - In September 2012 the GPLA contracted with an outside aquatic survey company to perform a comprehensive weed scan of Goose Pond. We are pleased to report that Goose Pond was found to be free of invasive species, something we work hard to maintain.

4- - GPLA continues to expand use our new website, [www.gpla-goosepond.org](http://www.gpla-goosepond.org) to communicate with members and the community. The website has important links, posts upcoming events, displays outstanding photos submitted by members, shares news of current events, archives past newsletter issues and is a

convenient place to post important notices. We publish an annual GPLA calendar and have a hard cover Coffee Table Book available for purchase. See website for details.

**2013-14 Board of Directors**

Michael Riese, Canaan, President

Steven Ward, Canaan, Vice-President

Terry Bradigan, Canaan, Treasurer

Rick Hutchins, Canaan Secretary

Dave Barney, Canaan

Jim Barry, Hanover/Canaan

Barbara Dolyak, Canaan

Mark Farnham, Lebanon/Canaan

[www.gpla-goosepond.org](http://www.gpla-goosepond.org)

# **Social Summit Lodge #50**

## **Free and Accepted Masons**

Social Summit Lodge #50, Free and Accepted Masons will be celebrating the Bi-Centennial of Freemasonry in the Mascoma Valley during 2014. The first Mascoma Valley lodge organized was Mt. Moriah Lodge No. 22; It was founded in Canaan in 1814 and held meetings at Dole Tavern on Canaan Street for several years.

During 2013 the Social Summit Lodge began the year with a Masonic Winter Social held at Mickey's Roadhouse Café in Enfield with over 25 Masons and guests. The highlight of the social was the celebration of Brother Dan Fleetham Sr's 101<sup>st</sup> Birthday.

The Annual Spring Fling Dinner and Auction raised over \$1,000 for the Lodge Scholarship for a deserving Mascoma Valley High School Senior. The lodge presented the "Community Builder Award" to Canaan Town Administrator Mike Samson at the Spring Fling. The lodge also contributed several hundred dollars to the Mascoma Senior Center as well as other local charities.

On July 4<sup>th</sup> the Lodge in conjunction with the Parks and Recreation department conducted a very successful Annual Four on the Fourth Road Race. The proceeds from the race went to sponsor the Swimming Program at the Town Beach on Canaan Street.

The Lodge conducted our annual Old Home Day Breakfast and Lodge Open House on August 3<sup>rd</sup>. On August 3<sup>rd</sup> we conducted our 7<sup>th</sup> Annual Lodge on the Lake which consisted of a cookout and a Lodge on the Fleetham Party Barge on the lake. Members of the New Hampshire Grand Lodge again participated in this unique Masonic Lodge. In October we participated in the New England Wide Masonic Open House and on Halloween we joined in with the Canaan Downtown activities and had over 150 children and parents visit our Lodge Hall. We participated in the Christmas in Canaan program and provided Chili Dogs, chips and soda to over 100 visiting parents and children.

**Freemasonry is the world's oldest men's fraternity and is open to men age 18 and above. For more information, please contact Dan Fleetham Jr. at 603-523-9559.**

# **Canaan Historical Society and Museum 2013 Annual Report**

The 2013 season brought 402 visitors from the area, across the country and abroad to the museum. We opened for the Summer on Saturday, July 6 and closed on Wednesday November 13, with several special openings. On April 13, a family from Warner, N.H. came to the museum looking for information on the Snow Trains from the 1930's and 40's and for photos of the train wreck of September 15, 1907. A group of students from Cardigan Mountain School along with their teachers visited us on May 18. We opened on Saturday May 25 for the Broadly Wedding held at the Meeting House. Fifty people signed our guestbook. On Friday, June 7, we had 78 fourth graders from the Canaan Elementary School along with their teachers and volunteers spend the day at the Museum and Meeting House in observance of New Hampshire History Day; This is a re-enactment of colonial days and the students dress for the occasion. They are very interested in the articles in the museum used by our early settlers. Several of these young people are descendants of Canaan's first families and are eager to learn about our town's history. Next year will mark the 30<sup>th</sup> anniversary of New Hampshire History Day. It was Nancy B. Snyder who organized the first New Hampshire History Day held at the Canaan Elementary School on May 16, 1984. She taught in the local school district for over 40 years.

We were open on Thursday, July 4, for the free cookout held at the Meeting house sponsored by the Canaan Street Lake Association and Cardigan Mountain School. On Tuesday, September 17, a group of Cardigan Mountain School students along with their advisors and other observers visited the museum. These young men received a history lesson from none other than our Town Administrator Mike Samson. On Saturday, September 21, a party of 9 Beacon Hill Scholars from Boston, MA spent the day with our historian, complete with a tour of Canaan Street. We had several other openings for families from Vermont, Arizona, Florida and California looking for gravesites and information on their ancestors.

The summer program we sponsored in conjunction with the Canaan Town Library on Sunday, July 28 with Dan Billin of Lebanon giving a very interesting presentation on Noyes Academy. The program held at the Old Meeting House was attended by 75 people.

The museum was open on August 3<sup>rd</sup> and 4<sup>th</sup> for Canaan Old Home Days; Ken Cushing of Grafton set up his excellent display of Northern Railroad photos on Saturday afternoon. We had more than 80 visitors during the weekend.

Several ladies of the historical society spend countless hours again this summer working on the inventory. The process of computerizing the Museum's collection has taken two years and is nearing completion.

Again, this year several items have been presented to the Museum: A spinning wheel was given to us by the Marge Whittaker Family. The wheel belonged to Ruby Powell who lived on the "Height of the Land" for fifty years. Numerous town reports, 3 booklets on Camp Calumet, a booklet on Aircraft Recognition and a small dish with a Canaan scene were donated by Leona Fiske. Two very interesting signs were brought to us by the Roland Lemieux Family. One is a Canaan Fair sign and the other hung out in front of Eggleston's Store for more than 50 years and says "Canaan Center Post Office." The Eggleston family came here from Vermont in 1909 and purchased the store at Canaan Center. Another Canaan Fair sign was given to us by Johnny Thompson, a former Canaan boy 90 years young, who now lives in MA. Ellen Williams donated two photos of the Maurice Barney family and a picture of Kenny Watson. Several Canaan College booklets dating back to the 1960's, two photos of the Dane-Welch family and an old coffee pot were donated by the John Q. Adams family. Bobbie and Sherry Leonards of "Stone House" on Sawyer Hill donated two plows dating to the 1870's or earlier.

It is interesting to know that we have more than 1,700 artifacts displayed in the main room or the museum. The middle room is filled with historical articles and Canaan photos and the back room is our school room and art gallery.

We are open from July-October. Please stop by and visit us during our 2014 season.

**Respectfully submitted,**  
**Daniel W. Fleetham Sr., Chairman**  
**Edward Lary, Vice-Chairman**  
**Carol Bergeron, Secretary**  
**Reggie Barney, Treasurer**  
**Donna Zani-Dunkerton, Historian and Corresponding Secretary**



# Regional Organization Reports



## UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

The Commission has been providing professional planning assistance to municipal boards since 1963 when it was the Upper Valley Development Council. The Commission is one of nine regional planning commissions (RPCs) in New Hampshire created to coordinate all aspects of planning, act as a liaison between local and state/federal agencies and provide advisory technical assistance on land use issues and development. We serve 27 communities from Piermont to Charlestown along the Connecticut River and from Wilnot to Washington to the east.

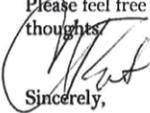
Revenue for the Commission was \$1,148,364 for FY 13. About 16% of last year's revenue was received through local contracts with municipalities over and above dues, demonstrating the need and value of services. Currently, 93% of the municipalities within the region are members of the Commission. About 25% of Commission revenue came from the Unified Planning Work Program utilizing Federal Highway Administration funding through the NH Department of Transportation. Other state and federal funding sources include USDA Rural Development, EPA funding distributed through NH Department of Environmental Services and FEMA through the NH Department of Safety - Homeland Security and Emergency Management. Less than 1% of the Commission revenue was received from state resources through the NH Office of Energy and Planning.

Local dues from municipalities support just under 9% of the budget. In FY 13, member communities and counties provided membership dues that allowed the Commission to leverage approximately \$632,751 in federal funding to assist municipalities within the region.

The Commission consists of representatives appointed by the leadership of each member municipality or county. Each municipality that is a member of the Commission is entitled to two representatives to the Commission. Municipalities with a population of over 10,000 but less than 25,000 are entitled to have three representatives on the Commission. Counties are entitled to two representatives as well. ***The Town of Canaan is not currently a member.***

The Commission was engaged in over 46 projects within the region this year and has increased its capacity to serve the communities of the region. Please visit our website [www.uvlsrpc.org](http://www.uvlsrpc.org) to view project currently underway and those recently completed.

Please feel free to contact us at (603) 448-1680 or email me at [cfrost@uvlsrpc.org](mailto:cfrost@uvlsrpc.org) to share your thoughts

  
Sincerely,

Christine Frost  
Executive Director

10 Water Street, Suite 225, Lebanon, NH 03766    phone: 603-448-1680    email: [info@uvlsrpc.org](mailto:info@uvlsrpc.org)



Upper Valley Lake Sunapee  
Regional Planning Commission

## **ANNUAL REPORT 2013 FOR THE HOUSEHOLD HAZARDOUS WASTE COMMITTEES**

The Upper Valley Lake Sunapee Regional Planning Commission established a website to represent both the Upper Valley Household Hazardous Waste Committee and the Greater Sullivan County Household Hazardous Waste Committee. This regional website ([hhw.uvlsrpc.org/](http://hhw.uvlsrpc.org/)) provides educational outreach, nontoxic alternatives to typical toxic products, and the schedule for upcoming household hazardous waste and unwanted medicines collections. Municipalities are encouraged to provide a link to this web site from their own municipal web site. Contact Victoria Davis at 448-1680 for more information.

**Educational Events:** The Household Hazardous Waste Committee's Home Show booth in March 2013 featured information on avoiding the purchase toxic products. Committee members also helped citizens make nontoxic cleaners at the Love Your Lake Day in Sunapee, Unity Old Home Day, and the Lebanon Farmer's Market.

**Household Hazardous Waste Collection Support:** Both committees provided volunteer support at the collections keeping waiting times short and residents informed: May 18 and September 21 at the Lebanon Landfill, June 15 in Newport and August 17 in Newbury. We also held our first "satellite" collection for the Town of Piermont in September. Over 700 households attended all collections at a cost of \$45 per household.

**Unwanted Medicine Collections:** Dartmouth-Hitchcock Medical Center Pharmacy partnered with the Committees and UVLSRPC to provide unwanted medicine collection at the Lebanon collections.

# Connecticut River Joint Commissions Annual Report 2013



CRJC's mission is to preserve and protect the visual and ecological integrity and sustainable working landscape of the Connecticut River Valley, and to guide its growth and development through grassroots leadership. Fiscal Year 2013 was full of activity and

outreach to Connecticut River communities. CRJC meetings featured presentations by experts in environmental services and natural resources and on the impacts of extreme weather events on the river and its watershed. The Commission has also devoted significant effort to participating in the relicensing process for dams along the river operated by TransCanada and FirstLight, Inc.

## ***Strategic Plan***

The CRJC adopted a three-year Strategic Plan to develop engaged and active membership for Local River Subcommittees and the Joint Commissions to guide its programs, promote implementation of the Connecticut River Management Plan, reach out to communities on river issues and best practices for riverfront land management, and to articulate issues that affect the Connecticut River and its watershed.



## ***Website and Publications***

CRJC's website makes CRJC publications and events easier to locate. The new bi-weekly email update keeps CRJC members, subcommittees, and those with a general interest in CRJC activities informed. It has over 200 subscribers. We invite you to visit our website to view a complete annual report and to join our mailing list at <http://www.crjc.org>

***Brendan Whittaker, President (VT); Rebecca Brown, Vice President (NH); Mary Sloat, Treasurer (NH)***

# Cooperative Extension Service Annual Report 2013

University of New Hampshire Cooperative Extension's mission is to provide New Hampshire citizens with research-based education and information to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Five full-time Extension Specialists are based out of our North Haverhill office located in the County Complex. Deborah Maes; Food Safety and Community & Economic Development, Kathleen Jablonski; Youth and Family, Heather Bryant; Food & Agriculture, Dave Falkenham; Natural Resources and Michal Lunak; State Dairy Specialist. Donna Lee serves as Program Coordinator supporting our 4-H Club structure and Master Gardener Volunteers. Lisa Ford, providing Nutrition Education to at-risk audiences, is located at the Whole Village Family Resource Center in Plymouth. Kristina Vaughan and Teresa Locke provide office support and initial phone and office contact with our clients.

Here are some of our noteworthy impacts during the past year.

A Memorandum of Understanding between the Grafton County Commissioners, the Executive Committee of the Grafton County Delegation and the University of New Hampshire was renewed.

Deb Maes worked with a team of colleagues across the state to reach underserved clients as part of the Granite State Future project. Small individual focus groups as well as regional sessions gave people a chance to talk about their communities and their needs.

Dave Falkenham completed a National Resources Inventory for the town of Easton and also completed site visits on 8000 acres of privately owned forestland throughout the county to help landowners manage their private woodlots.

Heather Bryant is collaborating with the Grafton County Farm to conduct a variety trial of late blight resistant tomatoes.

Donna Lee worked to restructure 4-H club leader trainings that included on-line training modules.

Michal Lunak organized statewide workshops on forage production and dairy feed focusing on growing new forage crops and innovative uses of old forages.

Heather Bryant worked with a state-wide team to prepare for the implementation of the Food Safety Modernization Act and its impact on local farms.

Kathy Jablonski helped create a 4-H Healthy Living website as well as a 4-H Club Challenge, promoting the Presidential Active Lifestyle Award and healthy living resources.

Lisa Ford is working in schools to teach good eating habits to students. As a result of her efforts teachers report that students are “connecting physical activity to their hearts and bodies being healthy.”

Heather Bryant and colleagues worked to revamp the Pesticide Applicator Training program to become a “flipped classroom” to make it easier for participants to study information prior to the education session.

Volunteer Master Gardeners worked on a Butterfly and Rain Garden Project at the newly remodeled Minot-Sleeper Library in Bristol.

Volunteers serve on the Grafton County Extension Advisory Council and also provide local support for our programs as Covert Cooperators, 4-H Leaders and Master Gardeners. Advisory Council Membership for 2012-2013 included Kathleen Taylor and Martha McLeod, Franconia; Frank Hagan, Bethlehem; Luther Kinney, Sugar Hill; Mary Ames, Bath; Pauline Corzilius, Pike; Joan Pushee, Plymouth, Jon Martin; Bristol; Emilie Shipman, Enfield; Joan Osgood and Hal Covert; Piermont; and Catherine Flynn; North Haverhill. They are joined by State Representative Charles Townsend of Canaan and County Commissioners led by Chair Michal Cryans.

**Be sure to look for us on Facebook and Twitter and on-line at [www.extension.unh.edu](http://www.extension.unh.edu).**

**Respectfully submitted: Deborah B Maes, Extension Field Specialist & County Office Administrator**



## **Mascoma Valley Health Initiative**

MVHI is a nonprofit public health organization serving the Upper Valley towns of Canaan, Dorchester, Enfield, Grafton, Grantham, Hanover, Lebanon, Lyme, Orange, Orford, Piermont, and Plainfield. Our goal is to protect and promote the health of our community. MVHI hosts a number of public health and substance abuse prevention programs and works with partner organizations to promote a broad range of public health efforts.

In 2013, MVHI began to formally serve as the administrative home for the Upper Valley Public Health Advisory Council, a regional collaborative working to leverage the diverse capabilities of our communities, health and human services providers, schools, and businesses to improve our regional response to public health needs. We have established an Executive Team to lead the Advisory Council, have established a framework for understanding the priority needs of the region, and will complete the year by reaching out to a broad group of entities and individuals who we hope will join the Advisory Council.

MVHI ran two substance abuse prevention initiatives in the towns of Canaan, Enfield, Dorchester, Grafton, and Orange: 1) Indian River Youth 2 Youth after-school program, and 2) Mascoma Valley Prevention Network, a community coalition focused on reducing youth alcohol and drug abuse.

During 2013, our programs reached many people who live, work, and attend school in Canaan:

- Immunizations -- MVHI provided information for parents about free flu vaccines. We hosted three flu vaccine clinics in the region that provided over 600 free flu vaccines to residents aged 10 and older.
- Substance Abuse Prevention: During the 2012/2013 school year, 10 Canaan youth participated in the Youth 2 Youth

program. In the spring, Youth 2 Youth participants conducted the Samantha Skunk smoking prevention program to all kindergartners and first graders at the Canaan Elementary School. During the past year, MVPN participated in several school and community events to provide information and engage parents. We launched the Parent Pledge Initiative and the Indian River Prescription Medication Safety Campaign.

- Coordination: MVHI staff represented region wide public health issues at various regional and state level committees and workgroups, including the Upper Valley All Health Hazards Regional Coordinating Committee, the HEAL Partnership, and NH Department of Health and Human Services Regionalization efforts.

MVHI greatly appreciates the support we receive from Canaan and will continue to work hard to meet your needs in 2014.



# **GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2013**

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors RSVP and the Volunteer Center (RSVP) and the Grafton County ServiceLink Resource Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore services, recreational and educational programs, and volunteer opportunities.

During 2012-13, 232 older residents of Canaan were served by one or more of the Council's programs offered through the Mascoma Area Senior Center, the Upper Valley Senior Center, or RSVP; 96 Canaan residents were assisted by ServiceLink:

- Older adults from Canaan enjoyed 3,488 balanced meals in the company of friends in the center's dining room.
- They received 6,074 hot, nourishing meals delivered to their homes by caring volunteers.
- Canaan residents were transported to health care providers or other community resources on 1,036 occasions by our lift-equipped bus.
- They received assistance with problems, crises or issues of long-term care through 389 visits with a trained outreach worker and 242 contacts with ServiceLink.
- Canaan's citizens also volunteered to put their talents and skills to work for a better community through 2,552 hours of volunteer service. The cost to provide GCSCC services for Canaan residents in 2012-13 was \$108,968.11 .

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. *Canaan's population over age 60 increased by 100.5% over the past 20 years according to U.S. Census data from 1990 to 2010.*

GCSCC would appreciate Canaan's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

Horse Meadow Senior Center  
(N. Haverhill 787-2539)

Linwood Area Senior Services (Lincoln  
745-4705)

Littleton Area Senior Center  
(Littleton 444-6050)

Mascoma Area Senior Center (Canaan  
523-4333)

Newfound Area Senior Services  
(Bristol 744-8395)

Orford Area Senior Services (Orford  
353-9107)

Plymouth Regional Senior Center  
(Plymouth 536-1204)

Upper Valley Senior Center  
(Lebanon 448-4213)

*Sponsoring*

RSVP & The Volunteer Center  
(toll-free 1-877-711-7787) Service

Link of Grafton County (toll-free 1-  
866-634-9412)

Grafton County Senior Citizens  
Council, Inc. is an equal  
opportunity provider.

***2013-2014 Board of  
Directors***

Jim Varnum, *President* Rev.

Gail Dimick, *Vice President*

Emily Sands, *Treasurer*

Caroline Moore, *Secretary*

Ralph Akins Patricia Brady

Rich Crocker James D.

"Pepper" Enderson Clark

Griffiths Dick Jaeger Larry

Kelly Jenny Littlewood Mike

McKinney Flora Meyer Molly

Scheu Becky Smith Frank

Thibodeau Debasreeta Dutta

Gupta,

*Revers Tuck Board Fellow*

Roberta Berner, *Executive Director*

**P.O. Box 433**

**Lebanon, NH 03766-0433**

***Phone: 603-448-4897 Fax: 603-  
448-3906 Web site:***

***www.gcsc.org***

# Grafton County Senior Citizens Council, Inc.

## Statistics for the Town of Canaan

October 1, 2012 to September 30, 2013 During the fiscal year, GCSCC served 232 Canaan residents (763 residents over 60 per 2010 U.S. Census).

ServiceLink served 96 Canaan residents.

Services Type of Service Units of Service x Unit (1) Cost = Total Cost of Service

Congregate/ Home Delivered Meals 9,562 x \$ 8.60 = **\$ 82,233.20**

Transportation Trips 1,036 x \$12.79 = **\$ 13,250.44**

Social Services Y2 hours 389 x \$21.37 = **\$ 8,312.93**

ServiceLink Contacts 242 x \$21.37 = **\$ 5,171.54**

Activities 2,496 N/A

Chore Assistance 9 N/A

Number of Canaan volunteers: 43 Number of Volunteer Hours: **2,552**

GCSCC cost to provide services for Canaan residents only \$  
108,968.11

Request from Canaan for Senior Services for 2013 \$ 10,000.00

Request for Senior Services for 2014 \$ 10,000.00

## NOTE:

1 Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2012 to September 30, 2013.

2 Services were funded by Federal and State programs 56%; Municipalities, County and United Way 11.5%; Client donations 9%; Charitable contributions 20%; Other 3.5%.

# Visiting Nurse Association & Hospice of VT and NH 2013 Report

The VNA & Hospice of VT and NH (VNAVNH) is a compassionate, non-profit healthcare organization committed to providing the highest quality home health care and hospice support services to individuals and their families. By keeping Canaan residents out of emergency rooms and hospitals, and reducing the need for relocation to nursing homes, our care offers significant savings in the town's emergency services and other medical expenses.

*Last year, between July 1, 2012 and June 30, 2013, the VNAVNH was pleased to provide 2,780 home health care, hospice and maternal child health visits to 113 Canaan residents. This is a 19% increase in the number of visits made.*

These services were provided regardless of ability to pay. Support from the Town of Canaan helps to offset the unreimbursed – or charity - care provided to residents, which totaled approximately \$91,244.

**Home HealthCare:** 1,952 home visits to 85 residents with short-term medical or physical needs

**Long-term Care:** 286 home visits to 6 residents with chronic medical problems who needed extended care in their home to avoid admission to a nursing home.

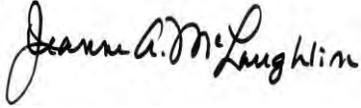
**Hospice:** 521 home visits to 14 residents who were in the final stages of their lives.

**Maternal Child Health:** 21 home visits to 8 residents for children and their families with high risk conditions and chronic diseases.

Additionally, residents made visits to VNAVNH no- and low-cost community health clinics for foot care, blood pressure screenings, wellness checks, cholesterol testing and flu shots.

On behalf of the people we serve, we thank you for your continued support.

Sincerely,

A handwritten signature in black ink that reads "Jeanne A. McLaughlin". The signature is written in a cursive style with a large initial "J" and "M".

*Jeanne McLaughlin, President (1-888-300-8853)*



# 2013 Annual Message

Community Services

Listen Community Services wishes to report the following services delivered to Canaan residents from July 1, 2012- June 30, 2013:

**LISTEN Direct Benefit Programs supporting Canaan residents:**

Food Pantry	107 household visits at a value of \$15,207
Heating/Utility Helpers	51 households received \$16,775 worth of fuel
Holiday Baskets	33 households served at a value of \$6,600
Housing Helpers	7 households received \$2,058 in rental assistance
Summer Camp	14 children sent to camp at a cost of \$2,800
Thrift Store Vouchers	37 households received \$2,882 worth of clothing & furniture
USDA Food	85 household visits for \$6,375 worth of surplus food
Misc. Client Need	15 individuals received \$1,037 in benefits (prescription medication, gasoline, bus tickets, etc.)

**LISTEN Service Programs supporting Canaan residents:**

Budget Counseling	2 households visits valued at \$80
Benefits Assistance	6 household visits valued at \$120

Last fiscal year, Listen served 1,905 meals at the Canaan Senior Center valued at \$17,145. Listen does not charge for its services nor does it receive state or federal funds. The total cost of service and direct benefits delivered to Canaan residents for FY 2013 is \$71,609.

The Upper Valley is a special place to live because of generous public support. We are all blessed to have neighbors who recognize the need and then do something about it. Without Listen, many Upper Valley NH towns would need to increase their human services budget to address the critical needs of families and individuals living in poverty, especially given all the federal and state cut-backs

Sincerely,  
Merilynn B. Bourne, Executive Director  
Listen Community Services  
603-448-4553 or [www.listencs.org](http://www.listencs.org)

# 2013 Report

Tri-County CAP, Inc.  
Upper Valley Community Contact Office  
57 Mechanic St. Suite GO-1  
Lebanon, NH 03766



Homeless (603) 443-6150 Fuel (603) 443-6100 Fax (603) 443-6151

The Upper Valley Community Contact Office distributes the Low Income Home Energy Assistance Program (LIHEAP) and the New Hampshire Electric Assistance Discount Program for the New Hampshire side of the Upper Valley.

In the fiscal year 2012/2013, the Upper Valley Community Contact Office Provided \$142,220.27 in direct services and assistance to 222 households in your community.

The Upper Valley Community Contact Office (UVCCO) provides the following services to vulnerable and low income citizens of Canaan:

- Intake for the Federal LIHEAP program (known as Fuel Assistance). In FY 2012-2013, 203 Canaan households received a total of \$81,352.07 in DIRECT grants toward deliverable fuels, electric heat bills and rent if the heat was included.
- Intake for the Electric Discount Program saving 13 Canaan Households \$39,797.00 on their electric bills in FY 2012-2013.
- Weatherization was able to perform energy conservation improvements to 6 Canaan households with Weatherization services for a total of \$21,071.20 in repairs. This will save these residents a significant amount of money on annual energy costs.

We now provide Neighbor Helping Neighbor and Project Care applications as well as the referrals for the process. These assist households who are in danger of an electric disconnect. TCCAP also currently provides FairPoint Communications phone discount applications.

# WEST CENTRAL BEHAVIORAL HEALTH

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AFFILIATE OF THE DEPARTMENT OF PSYCHIATRY, GEISEL SCHOOL OF MEDICINE AT DARTMOUTH

## Report to the Town of Canaan, New Hampshire For Fiscal Year 2013 (July 1, 2012 to June 30, 2013)

West Central Behavioral Health is the state-designated community mental health center for Canaan and a broader area that includes Sullivan County and southern Grafton County. Each year, West Central provides research-based mental health services to about 3,500 people in our region. Last year, West Central provided 131 Canaan residents with a total of \$18,193 in charitable mental health care.

West Central Behavioral Health's mission is "to reduce the burden of mental illness and improve the quality of life in our community. We commit ourselves to provide services that are safe, effective, client-centered, timely and efficient." In addition to offering outpatient therapy, we respond to mental health crisis calls in homes, schools and workplaces through our 24-hour emergency services program. Last year, West Central provided \$611,000 of free and discounted services to residents of Sullivan County and southern Grafton County. Support from the Town of Canaan – as well as 23 other municipalities in our catchment area – help us sustain our commitment to provide affordable mental health services to residents of Canaan and the towns we serve in this region.

West Central is very grateful for the continued support of Canaan residents. For more information, please feel free to contact Heidi Postupack, Director of Development, at 603-448-0126 ext. 2100.



## **Town of Canaan**

### **2013 Report**

WISE is the Upper Valley's sole provider of crisis intervention and support services to victims of domestic and sexual violence and a leading educator on healthy and safe relationships. WISE offers 24/7 support to victims through a crisis hotline and/or presence at local emergency rooms, police stations, courthouses, or other community locations. WISE's program office in downtown Lebanon is open during business hours for victims and their family members to meet with WISE advocates. WISE also offers confidential emergency shelter, transitional housing support, service coordination, and support groups. In addition, WISE offers a wide range of educational programs throughout the community to promote prevention efforts. WISE educators have a sustained presence in each of the area high schools and middle schools, delivering workshops to adolescents on topics such as media literacy, bullying dating violence, and consent. WISE also offers educational sessions to adults in the community, including parents, teachers, medical and legal professionals, and other interested individuals.

In the last fiscal year, WISE provided crisis and/or support services to 1,268 individuals. 53 of these individuals are known to be Canaan residents. WISE was also a very

◆ **Phone 603.448.5922** ◆ **38 Bank Street** ◆ **Lebanon,**  
**NH 03766** ◆ **Fax 603.448.2799** ◆  
◆ **24-Hour Crisis Line: 603-448-5525**◆

active partner with Mascoma High School and facilitated a number of school-based trainings on the dynamics of healthy relationships. WISE was excited to engage in several new partnerships this year including: the Welcoming All Nationalities Network (a local organization that provides legal advocacy to immigrants, including victims of violence), the Upper Valley Sexual Assault Response Team ( a collaboration of local clinicians, law enforcement officials, prosecutors, and others who promote a more unified approach to victims), and NH Legal Aid to increase greater flexibility of attorneys to provide assistance to victims. WISE also implemented an Economic Empowerment program this past year, offering individualized and group coaching in the areas of resume-writing, interviewing, budgeting, bill-paying, and money management and increased connection opportunities for victims with the initiation of yoga classes, a writing group, and a Women and Sobriety support group.

*The WISE Board of Directors, staff, and volunteers would like to thank the residents of Canaan, on behalf of the many survivors of domestic and sexual violence, for your on-going support of our programs and services.*

◆ **Phone 603.448.5922** ◆ **38 Bank Street** ◆ **Lebanon,**  
**NH 03766** ◆ **Fax 603.448.2799** ◆  
◆ **24-Hour Crisis Line: 603-448-5525**◆



## ANNUAL REPORT FOR 2013 **ADVANCE TRANSIT**

Advance Transit posted a new ridership record in FY 2013 – 885,958 total passenger trips. This included 565,327 fixed route riders, 9,994 of whom boarded in Canaan. This is a slight increase over the previous year.

Some comments from Canaan riders from the 2012 passenger survey: “I like that I can take the bus to almost anywhere around here.” “Relaxing way to get to work, especially in bad weather. New friends on the bus.” To that I would like to add kudos to AT’s drivers and mechanics for avoiding service disruptions during this historic winter.

The biggest news from Advance Transit this year is the lack of big news. Ridership is steady and service is steady, despite tightening federal and state resources. As reported last year, AT’s success in attracting donations and sponsorships from individuals and businesses throughout the Upper Valley has helped to keep the buses rolling along.

About AT: Advance Transit, Inc. is a New Hampshire nonprofit corporation that provides public transportation services to several Upper Valley communities including Canaan, Enfield, Hanover, and Lebanon, New Hampshire as well as, Hartford and Norwich in Vermont. Our mission is to help assure the continued growth, livability, and accessibility of Upper Valley communities by offering safe, effective, and friendly public transportation and rideshare services to persons regardless of age, sex, race, or disability.

Services include FREE regularly scheduled fixed route and commuter bus service, park-and-ride shuttles, and Upper Valley Rideshare carpool matching service.

Visit our website at [www.advancetransit.com](http://www.advancetransit.com) or call 295-1824 8-4:30 M-FRI for customer service.

**Thank you for your continued support and for riding Advance Transit.**

**Van Chesnut, Executive Director**



# Vital Statistics

# Town of Canaan

## 2013 Births



**Date      Child's Name      Father / Mother      Place**

01/14/13	Savannah Nicole Christian	Ryan & Kaitlyn Christian	LEBANON
02/01/13	Sol Rocha Gahagan	Alberto Rocha Vazquez & Shannon Gahagan	LEBANON
04/22/13	Lexi Grace Perfield	David & Lisa Perfield	LEBANON
04/24/13	Bailey Rai Lemere	Joshua Lemere & Amanda Gaudreault	LEBANON
04/30/13	Elliott Nathanael Sipe	Benjamin & Brittany Sipe	LEBANON
06/05/13	Quinton Eric Streeter	Richard Streeter II & Melissa Streeter	LEBANON
07/13/13	Blake George Copp	Steven & Brittany Copp	LEBANON
08/09/13	Devin James Gillies	Roger & Hillary Gillies	LEBANON
09/23/13	Robert James Youmans	Roger Youmans II & Amanda Potter	LEBANON
10/18/13	Siobhan Victoria Sweeney	Eric & Christina Sweeney	LEBANON
10/31/13	Ava Ann Prentice	Damean Prentice & Tyler Rollins	LEBANON
11/01/13	Karlee Josephine Grant	Cory & Michelle Grant	LEBANON
12/02/13	Thomas Niven Sinclair	Thomas & Sarah Sinclair	LEBANON
12/20/13	Cruz Jacob Godwin	Chaz & Amanda Godwin	LEBANON
12/20/13	Cohen Ross Godwin	Chaz & Amanda Godwin	LEBANON
12/20/13	Laken Benjamin Adams	Benjamin & Katie Adams	LEBANON

# Town of Canaan 2013 Marriages



<u>Date</u>	<u>Place</u>	<u>Person A</u>	<u>Person B</u>
4/4/2013	Canaan	Derick S. Rowell	Jessica E. Grace
5/25/2013	Canaan	Sawyer Broadley	Hannah J. Roebuck
6/28/2013	Orange	Zachariah Y. Poehlman	Ashley M Paterson
7/5/2013	Laconia	Douglas C. Fadden	Heather C. Whittier
7/8/2013	Canaan	Jennifer N. Schirack	Adam D. McAlister
7/27/2013	Canaan	John R. Bateman, Jr.	Eileen N. Buckwold
7/27/2013	Canaan	Timothy J. Braley	Lynn M. McLaughlin
7/27/2013	Canaan	Thomas E. Dunkerton	Kassie R. Bagley
8/10/2013	Enfield	John J. Hatch, Jr.	Jessica B. Clough
8/11/2013	Canaan	Nicole L. Fitchett	Ashley E. Lane
8/31/2013	Lebanon	Jessica M. Whitaker	Jeremy G. Devoid
9/15/2013	Canaan	Matthew A. Lashua	Samantha J. Beland
10/5/2013	Canaan	Christopher M. Cole	Brittney A. Shackett
10/19/2013	Enfield	Scott A. Burroughs	Elysia E. Dutton
10/26/2013	Brookline	Juan G. Tirado Diaz	Constance M. Tibbits
11/28/2013	Canaan	Christopher J. Burdeski	Karen S. Demayo
11/29/2013	Keene	Richard K. Fox	Karen P. Wolk



# Town of Canaan

## 2013 Deaths

<b>Date of Death</b>	<b>Decedent's Name</b>	<b>Place</b>	<b>Father's Name</b>	<b>Mother's Name</b>
1/6/2013	James Jones	Canaan	Floyd Jones, Sr.	Louise Butman
1/12/2013	Cecil Gowing	Canaan	Oscar Gowing	Wanda Dawson
2/21/2013	Rand Kelley	Lebanon	J Kelley	Shirley Daines
2/24/2013	Rita Conley	Lebanon	John Bellavance	Joanne Pinard
3/4/2013	Nellie Withington	Lebanon	Charles Sanders	Mary Quimby
4/1/2013	Arthur Dimond, Sr.	Newport	Walter Dimond	Alice Eastman
4/29/2013	Gordon McAlister	Lebanon	Earl McAlister	Alice Ricard
5/21/2013	Roger Prentice	Canaan	Winfield Prentice	Lillian Smith
5/22/2013	James Miller, II	Lebanon	Preston Miller	Anna Bemis
6/9/2013	Robert Curtis, III	Ctr Harbor	Robert Curtis, Jr.	Brenda Clement
6/15/2013	Richard Watkins, Jr.	Canaan	Richard Watkins, Sr.	Priscilla Ordway
7/3/2013	Frederick Majewski, Sr.	Canaan	John Majewski	Bessie Rustic
7/5/2013	Leland Downing	Canaan	Leland Downing	Elizabeth Jones
7/6/2013	Estelle Monroe	Canaan	A Vysocky	Loudiana Dubrule
7/15/2013	Malcolm Redtail-Brookes	Canaan	Norman Brookes	Madeline Luce
7/18/2013	Marjorie Eastman	Canaan	Edwin Pierce	Elizabeth King
9/3/2013	William Tourville, Jr.	Lebanon	William Tourville, Sr.	Beatrice Lafountain
9/15/2013	Ethel Lasua	Canaan	Frank Hillsgrove	Alice Barker
9/20/2013	Rowland Hill, Sr.	Canaan	William Hill	Olive Spear
9/20/2013	Merle Moses	Lebanon	Daniel Downs	Inis Gallup
9/23/2013	James Vanasse	Lebanon	Albert Vanasse	Angeline Langlois
9/26/2013	Donna Dudley	Lebanon	Clifton Griswold	Elmora Maynes
10/1/2013	Joyce Lowe	New London	Bruce Fillmore	Eleanor Story
10/24/2013	Alta Lackey	Lebanon	Claude Decato	Mary Haskins
11/11/2013	Kathleen Jordan	Lebanon	Calvin Labreck	Jane Schools
12/10/2013	Charles Barnett	Campton	Wilfred Barnett	Barbara Moore
12/10/2013	Carole Quimby	Lebanon	Roland Ford	Myrtle Lavoie
12/23/2013	Helen Hils	Canaan	Ernest Mathews	Lillian Mullen

# Canaan Town Office

## Contacts, Telephone Numbers and Addresses

<u>DEPARTMENT</u>	<u>PHONE</u>	<u>HOURS OF OPERATION</u>
FAST Squad (Business) 56 Rt. 118	523-8808	
FAST Squad (Emergency)	911	
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Fire Dept. (Business) 62 Rt. 118 Chief Bill Bellion	523-4850	
Fire Dept. (Emergency)	911	
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Highway Garage Bob Scott <a href="mailto:chbob@canaannh.org">chbob@canaannh.org</a>	523-4344	Mon.- Fri. 7am -3:30 pm Summer Mon.-Thur. 6am – 4pm
Highway Mechanic Stone Bahne 54 Rt. 118	523-4926	
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Canaan Library 1169 US Rt. 4 Amy Thurber <a href="mailto:circulationdesk@canaanlibrary.org">circulationdesk@canaanlibrary.org</a>	523-9650	Mon. 3-8 pm Tues. 1-8 pm Wed. 1-8 pm Thurs. 1-5 pm Fri. 9 AM – Noon Sat. 9 AM-3 pm
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Police Station (Business) Chief Sam Frank <a href="mailto:sfrank@canaanpolice.com">sfrank@canaanpolice.com</a>	523-7400	Mon. – Fri. 6 am – 2 am Sat. & Sun. 8 am – 2 am
Police Station (Emergency)	911	
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Sewer Treatment Plant Transfer Station Rd John Coffey	523-9280	
Water Treatment Plant Fernwood Farms Rd. John Coffey	c304-9380 523-9135	
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Town Offices General 1169 US Rt. 4 Town Administrator Mike Samson <a href="mailto:townadmin@canaannh.org">townadmin@canaannh.org</a>	523-4501  523-4501 Ext 5 c707-9249	Mon. Wed. & -Fri. 8 am – 4 pm Tues. & Thurs. 8 am – 1 pm Administrator open M-F 8-4

# Canaan Town Office

## Contacts, Telephone Numbers and Addresses

Assessing/Selectmen Terri Purcell <a href="mailto:tpurcell@canaannh.org">tpurcell@canaannh.org</a>	523-4501 Ext. 3	Mon. Wed. & -Fri. 8 am – 4 pm Tues. & Thurs. 8 am – 1 pm
Finance Office Gloria Koch <a href="mailto:gkoch@canaannh.org">gkoch@canaannh.org</a>	523-4501 Ext 7	Same except closed Friday
Building Inspector Bill Wilson	523-4501 Ext 4	Mon.- Fri. 7:00am to 8:30am
Town Clerk/Tax Collector 1169 US Rt.4 Vicky McAlister <a href="mailto:vmcalister@canaannh.org">vmcalister@canaannh.org</a>	523-7106 Ext 2	Mon. Wed. & Fri. 9 am -Noon & 1:00 pm- 4:00 pm Wed. 6 pm-8:00 pm Tues. Thurs. & Sat. 9 am - Noon
Town Maintenance Mike Samson <a href="mailto:townadmin@canaannh.org">townadmin@canaannh.org</a>	523-4501 Ext. 5	See Administrator
Town Welfare 1169 US Rt. 4 Nelson Therriault	523-9901 Ext 6	Mon.- Fri. 9:00 am to Noon
Transfer Station Transfer Station Rd. Ross Longley	523-7952	Tues. & Thur. 2-6 PM Wed. & Fri. 10 AM – 2 PM Sat. 8 AM – 2 PM Closed Sunday & Monday

### Town Holidays

New Years, Martin Luther King, President’s Day, Memorial Day, 4<sup>th</sup> of July, Labor Day, Columbus Day, Veterans Day, Thanksgiving and following day, two days at Christmas

### Town Web Site

**[Canaannh.org](http://Canaannh.org)**

**Check the website for unexpected closings!**