

The Town of Canaan New Hampshire

2012

Annual Report



Dedication

Grace Watson Stebbins

June 28, 1944- November 14, 2012

Grace was born and raised in Canaan, the daughter of Walter (Flash) and Esther Watson. She graduated from Canaan High School in 1962. She lived most of her life here in Canaan where she was involved in many things; she was a mother, she played bass and guitar, and she sang and played with Charlie and the Tuna and Ozzie's Country Band. For many years she was involved with the Canaan Fish & Game and the Lions Club. She worked in Alumni at Dartmouth College until she had to leave due to ill health. In the summer of 1992, while awaiting a heart transplant; Grace got the Canaan High School Alumni started. It turned into a passion for her and for the past 20 years we have all enjoyed the fruits of her labor of love; and some graduating seniors at Mascoma, with ties to Canaan High have been presented with a Canaan High Scholarship to help with their continuing education.



Grace had a heart transplant in Oct. of 1992 and after that she gave the word "life" new meaning. She lived each day always realizing how fortunate she was to have it. She had 3 daughters and 2 sons which she loved dearly and she

felt blessed to see grow up, go to school, get married, give her grandchildren and even great grandchildren! Grace was very organized and a very talented crafter. She was an awesome mother, grandmother and friend. She appreciated everyone in her life and found ways to

help anyone she could, in any way she could. She had a marvelous sense of humor and a contagious smile. Grace was without a doubt one the friendliest, funniest, most talented, & generous people you could meet. She made friends easily and forever. She was a caring giving person with lots of spunk and a will to live; she left a deep void in the lives of her family and all those who knew her. She was truly "Amazing Grace" and will be missed always.

Table of Contents

Dedication	
Table of Contents	i
Town Officers	1
Selectmen's Message	6
Town Administrator's Message	9
Finance	15
2013 Budget & 2012 Actual Expense	16
2013 Proposed Revenue & 2012 Revenue	29
Treasurer's Annual Report	33
Treas. Report, Conservation Commission	34
Town Debt Service 2012	35
Trustees of the Trust Funds Annual Report	36
Canaan Capital Reserve & Trust Funds	37
Town Owned Properties	42
MS 5 Income, Expense and Balance Sheet	43
MS 1 Summary Inventory of Valuation	52
Town Clerk & Tax Collector Report	59
Tax Rate Analysis & Comparison	64
2013 Canaan Town Warrant	69
2013 Town Warrant Articles	70
Explanatory Notes for Warrant	78
MS 7 Budget FY 2011	82
Budget Committee 10% Maximum Increase	90
Default Budget	91
2012 Town Meeting Minutes and Voting Results	95
2012 Deliberative Session Minutes	96
2012 Town Meeting Day Voting Results	108
Annual Town Department Reports	119
Highway Road Agent's Report	120
Town Mechanic	123
Canaan Fire Department	124
Canaan Police Department	130
Canaan Emergency Management	132
Canaan Library Trustees	133
Canaan Library	135
Transfer Station & Recycling	140
Assessors Office	143

Canaan Building Inspector & Health Officer	144
Planning Board	145
Merger of Lots	146
Canaan Historic District	147
Canaan Board of Adjustment	149
Canaan Conservation Commission	150
Canaan Buildings & Grounds	151
Canaan Parks & Recreation	154
Canaan Community Events	156
Canaan Human Services	158
Canaan Water & Sewer	160
Capital Improvements Program Committee	163
Canaan Cemetery Trustees	180
Curators Committee of the Historical Museum	181
Meeting House Preservation Committee	183
Canaan Community Reports	187
Canaan Profile	188
Cardigan Mountain Bobcats	191
Canaan FAST Squad	193
Goose Pond Lake Association	195
Canaan Lake Association	198
Canaan Historical Society	201
Regional Organization Reports	203
Executive Councilor Ray Burton	204
Upper Valley Lake Sunapee Reg. Plan. Com.	205
Upper Valley Household Hazardous Waste	207
Connecticut River Commissions	209
Cooperative Extension Service	210
Mascoma Valley Health Initiative	212
Grafton County Senior Citizens	214
Visiting Nurse Association & Hospice	217
LISTEN	219
West Central	220
WISE	221
Advance Transit	223
Vital Statistics	225
Births	226
Marriages	227
Deaths	228
Town Business Hours & Telephone Numbers	229

Town Officers

Office	Name	Term
Board of Selectmen	Robert Reagan, Chair	2015
	Marcia Littlefield	2013
	Scott Borthwick	2014
Town Administrator	Mike Samson	N/A
Town Clerk/Tax Collector	Vicky McAlister	2014
Deputy TC/Tax Collector	Ann Labrie	N/A
Finance Coordinator	Gloria Koch	N/A
Information Coordin.	Terri Purcell	N/A
Human Services Dir.	Nelson Therriault	2015
Building Inspector	William Wilson IV	NA
Treasurer	Kendra Withington	2015
Deputy Treasurer	Ruth Conwell	N/A
Chief of Police	Samuel W. Frank II	2015
Highway Superintendent	Robert Scott	*
Fire Chief	William Bellion	N/A
Emergency Management	William Bellion	N/A
Fast Squad	Alan Ricard	

Office	Name	Term
Trustees of the Trust Funds	Cynthia Neily, Chair	2015
	Sadie Wells	2013
	David Webster	2014
	Robert Reagan, Selectmen's Rep.	
Cemetery Trustees	Philip Carter	2015
	Eleanor Davis	2013
	Barbara J. Hayward, Chair	2014
	Robert Reagan, Selectmen's Rep.	
Planning Board	Andrew Musz, Chair	2015
	John Bergeron, V. Chair	2015
	Joseph Frazier	2013
	Charles Townsend	2013
	Steven T. Ward	2014
	Barbara Dolyak	2014
	Marcia Littlefield, Selectmen's Rep.	
Conservation Commission	Bill Chabot Co-Chair	* 2014
	Aaron Allen Co-Chair	* 2014
	Elizabeth Chabot	* 2013
	Leonard Reitsma, Alt.	* 2014
	Alice Schori, Alt.	* 2013
	Marcia Littlefield, Selectmen's Rep.	
Library Trustees	Denise Reitsma	2015
	Patricia Carter	2013
	Cynthia Neily	2013
	Valerie Fleischer	2014
	Susan Remacle	2014
	Robert Reagan, Select.Rep.	

Office	Name	Term
Library Director	Amy Thurber	N/A
Supervisors of the Checklist	Freda Washburn	2016
	Carol Bergeron	2018
	Nancy Charbono-Ricard	2014
Town Moderator	Dale Barney	2014
Budget Committee	Eleanor Davis, Chair	2015
	Al Posnanski	2014
	Denis Salvail	2015
	David McAlister	2013
	C. David Barney	2013
	William Crowther	2014
	Martha Pusey	2014
	Karen Wolk, Clerk	2013
	John Bergeron, Co-Chair	2015
	Scott Borthwick	
	Selectmen's Rep..	
Capital Improve. Program Committee	Steven T. Ward	* 2013
	Chip Baldwin	* 2013
	Bill Crowther	* 2013
	Robert Reagan, Selectmen's Rep.	
Recreation Commission	Beverly Chapman, Chair	*
	Tammy Furman	*
	Angie Blake	*
	Carol Medeiros	*
	Yaskara Newcomb	*
	Marcia Littlefield, Selectmen's Rep.	

Office	Name	Term
Historic District Committee	John Bergeron, Chair	* 2015
	Daniel Fleetham	* 2013
	Charles Baldwin, Alt. & Clerk	* 2013
	Michael Roy, V. Chair & Sec.	* 2014
	Andrew Mulligan	* 2014
	Kevin Schwamb, Alt.	* 2015
	Scott Borthwick Selectmen's Rep.	
Board of Adjustment	Kris Burnett	* 2015
	Bill Chabot	* 2015
	Jan Forbush	* 2014
	Michael Roy	* 2013
	Ed Berger, Alt.	
	John Bergeron, Alt.	
	Scott Berry, Alt.	
Museum Curators	Daniel Fleetham, Chair	* 2014
	Carol Bergeron, Sec.	* 2013
	Reggie Barney, Treas.	* 2014
	Edward Lary, V. Chair	* 2016
	Donna Zani-Dunkerton Historian	* 2014
	Pete Cummings	* 2013
	Patsy Carter	* 2016
	Ann Wadsworth	* 2015
	Carolyn Barney	* 2015
	Kathleen Peters	* 2016
	Scott Borthwick Selectmen's Rep.	

Office	Name	Term
Meeting House Preservation Committee	Dave Webster	* 2014
	Carolyn Barney	* 2013
	Doreen Wyman, Sec.	* 2015
	Rob Schafer	* 2014
	Joe Frazier	* 2015
	Sadie Wells	* 2013
	Scott Borthwick	
	Selectmen's Rep.	

“*” = Appointed

Canaan Board of Selectmen Annual Report

2012 was a very productive year for the Town of Canaan.

The first thing that I would like to do is to thank all of the department heads and employees. The department heads did a very good job at staying within their budgets and holding down overtime. Each and every employee did their job very well and efficiently. Thanks a million!

As for the projects, the bridge on Back Bay Road was replaced. All construction work was done by the Highway Department with great savings for the Town. The Water and Sewer Department was up-graded with all of the customers getting new meters. The rate structure was changed to reflect a more consistent rate for large and small users. Before the change, households were subsidizing the large users by 60%. Both of these measures were suggested by DES, the NH Department of Environmental Services, because by 2014 the amount of water that goes through the processing plant will have to match the amount that is metered and all users have to be metered.

The Town did a street light survey and found that there were a lot of excess lights. Three public hearings were held and there were mailings and maps and lists explaining which lights were going to be removed. People were given an opportunity to state why they would like to keep a particular light. In two cases lights were left and in a third case, the cost was taken over by a resident. One extra light was removed after residents said it wasn't necessary.

Another fine project that was undertaken was the bell tower on the Town Meeting House. The cupola was removed from the Meeting House, lowered to the ground and completely rebuilt to the specifications of the state's historic preservation office. All of the columns that supported the cupola were removed and replaced as was the roofing under the bell and the railing around the bell. Finally, the cupola was lifted back to the top of the tower. A quality job was done and everyone is pleased with the results. A Preservation Fund was started for future restoration and repair of the Meeting House. Donations have been coming in at a very positive rate with nearly

\$10,000 pledged or raised for the future and \$18,000 raised to help complete the restoration of the tower.

The Town debt is down to about \$30,000. That is a total of “Thirty Thousand Dollars” in all debt. This is something that the Board of Selectmen is very proud of. The lack of financing payments with interest has allowed a Capital Improvement Plan to be implemented. This plan and the savings that fund it means that new replacement equipment has been and will continue to be purchased “cash on delivery”. There are no time payments and no interest is paid.

Now last but certainly not least is the subject of volunteers. The Select Board is very proud and grateful for the large number of volunteers that participate in Town events. As an example, an informal group of parents working with the Recreation Commission started raising funds to replace the playground equipment at Williams Field with new and safer items for all ages and abilities. The parents conducted bake sales, car washes, raffles, dinners, a shopping trip and anything that would work to raise money. One of the leaders of the group, Yaskara Newcomb went to Timken Company in Lebanon and told one of the managers what they were doing. The manager at Timken told Yaskara that she showed such enthusiasm that he knew that they had to do something to help the project and they did by contributing more than \$23,000 to the project. The benefactors of Williams Field, the Williams family had also made donations that were used to fund the project. When the playground equipment arrived, members of the Highway crew worked all day Friday to prepare the site and on Saturday joined members of the Fire Department, parents, kids and other residents in building the playground. Working long and hard on Friday and Saturday in July, they assembled and erected all of the new equipment.

Another project that the Recreation Commission did was to raise money through donations from businesses and organizations in the town and region to provide a lifeguard and swimming instruction at the Canaan Street Beach. The contributors were very generous and enough money was raised to fund the project for 2012 and 2013 with no increased cost to Town taxpayers.

The wonderful Old Home Day celebration is put on by many, many volunteers who start right after the last one to plan the next one. On December 12, 2012, for the first time, there was a Christmas in Canaan event. Stores stayed open that evening. Crafts people displayed their

work in various buildings around the village. There were horse drawn wagon rides, dog sled rides, caroling and more than 20 other events. The town was really buzzing that evening and hundreds strolled down the street sharing greetings with each other and enjoying the refreshments provided at no expense by the participants. That wonderful event was well received by everyone and there were many calls to repeat it next year. All of this was done by “volunteers”. Thanks goes to Robin Dow Parker for organizing the 12/12/12 Christmas in Canaan. The Town couldn’t afford to put on these wonderful events or even begin to organize them. If it wasn’t for our volunteers, less would be happening.

Another volunteer effort comes from the students of Cardigan Mountain School. Cardigan Mountain sends down between 40 and 80 students and faculty twice a year to help the Town with whatever the Town needs and they can do. The students have done a great job raking leaves, cleaning the parks, putting down mulch, spreading topsoil and scraping buildings. This past spring they cleaned out the top floor of the Town Library building. Thirty students formed a chain to pass down three truck loads of junk hand to hand down three flights of stairs. The boys worked well together and did a great job.

Nearly seventy people donate their time every month to serve on Town boards, commissions and committees without pay. They prepare for our elections, plan our recreation, preserve our past, safeguard our future, and manage our money, library and cemeteries. They are critical to our town and often are overlooked for thanks.

There is no way to account for, let alone compensate for the tremendous number of hours and tireless effort that volunteers put in for the good of Canaan.

The Select Board appreciates this effort very much and says “Thanks a thousand times over” for your efforts that make Canaan a wonderful town to live in.

Robert Reagan, Chairman
Scott Borthwick
Marcia Littlefield
Canaan Board of Selectmen

Town Administrator

The Budget

The proposed **budget for 2013 is about \$98,000 higher than the 2012 budget**. The Goal of the Selectmen and all employees is keep the tax rate the same. Fortunately, we will be able to **pay for the increased costs with existing revenue without increasing the town tax rate.**

Costs

There are **increases in costs** that are **mandatory by contract and law**:

- Insurance increases - \$20,000
- Mandatory State Retirement Contribution - \$15,000
- Dispatch - \$3,000

There are cost **increases that are necessary** but not mandatory:

- Replacement of Equipment - \$23,000
- Tools - \$5,000
- Waste hauling - \$3,000
- Assessing - \$5,000

There are **increases that expand highway construction and paving** to assure or paved roads don't break up and fix some of our worst spring mud holes.

- 50% more paving - \$30,000
- 50% more rebuilding of dirt roads - \$22,000

There are payroll costs that include a **1.7% cost of living** adjustment.

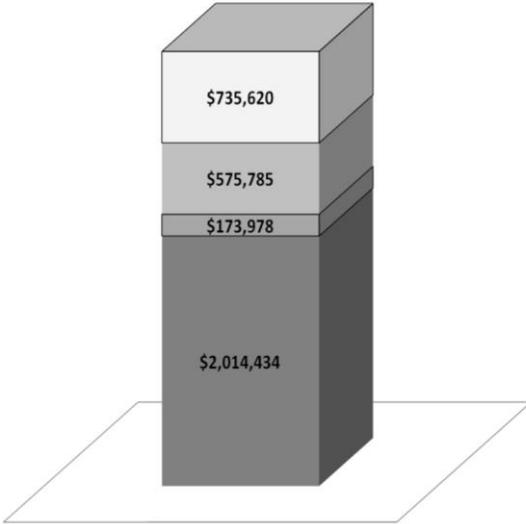
- Payroll 1.7% Cost of Living - \$18,000
- Replacement of employees - \$9,000

There are Cost Savings as well

- Elections - \$5,000
- Data processing - \$11,000
- Fire equipment & vehicle repair - \$11,000
- Welfare - \$4,000
- Other savings - \$28,000

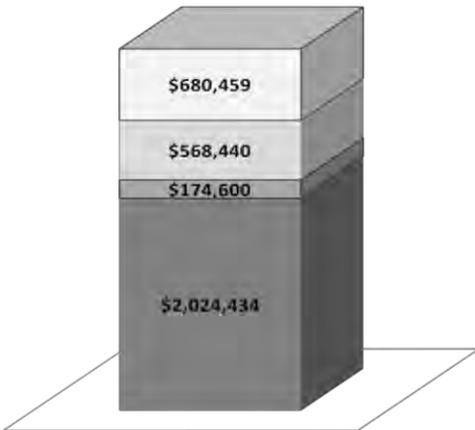
2012 Actual Revenue

- Other Non-Prop. Tax Revenue
- Motor Vehicle
- Meals & Rooms
- Property Taxes



2013 Budgeted Revenue

- Property Tax
- Meals & Rooms
- Motor Vehicle
- Other Non-Prop. Tax Revenue



BUDGETS have REVENUE and EXPENSE

The total expense for 2013 is \$3,447,933. This total is 1.5% higher for 50% more work on dirt roads and 50% more paving and 1.5% higher to cover inflation.

We need revenue totaling \$3,447,933 to avoid a tax hike.

2012 – Our total income in 2012 was \$3,499,817. This was \$169,980 more than we spent.

It's more than we need in 2013.

We have new home and other building construction that adds \$10,000 in new tax revenue. This new revenue and the existing 2012 revenue is more than enough to balance the budget.

No higher Town Tax Rate!

Review of 2012

Cooperation

The level of cooperation between Departments is astounding. Employees from Fire, Police, Highway, and Transfer Station have voluntarily cross-trained on their own time to serve one or more other Departments. Departments are closely coordinating activities with each other and provide crucial support services. Many employees work as volunteers for community events. Departments like Recreation raise more than half of the total cost of the programs.

Commendation

Members of the Fire Department, Police Department, FAST Squad and Transfer Station were honored by Assistant Chief James Collins of MassPort Fire Rescue. They received a commendation for professionalism, compassion and interagency cooperation during a complicated vehicle extrication in Grafton in March.

Police Department

Crimes against persons increased by 23% and against property by 37% and prosecutions increased 50% and the Department still managed to stay within its budget and continue to up-grade its computers, communications and information systems and replaced two officers with new, well trained officers.

Communications

Sharon Duffy has worked diligently over the past two years to master the art of building web sites using Dreamweaver software. Canaan now has one of the most comprehensive and attractive websites in New Hampshire rivaling large cities. There are more than 38 separate pages with multiple tabs and 3,000 links that encompass not only every Town department and committee but many of our community organizations and businesses. Your business or organization can be added to the site through a link by contacting Sharon. The website came on line in the fall of 2011. By May of

2012, 414 different users, most from Canaan, were visiting the site on a weekly basis. At that point, 72% were new users. These users represented about a third of Canaan households. Since July of last year, there have been more than 15,000 visits looking at 35,000 pages; many on a weekly basis. In October, we launched the flash email system and after a few glitches by me, the system has been sending email notices to more than 700 households; about 50% of all homes. Sharon accomplishes all of this in less than 10 hours a week and her work is extraordinarily professional. We owe her our thanks. Visit www.canaannh.org.

Highway

The highway department completed the replacement of the Back Bay Bridge, built two new salt sheds to avoid waste of salt and sand, paved a full mile, rebuilt a half mile of dirt road, purchased a new backhoe and a used bulldozer and replaced a road crew member.

Government Buildings

A new elevator was installed at the Senior Center bringing us into state compliance and a town wide Department of Labor audit resulted in a complete update of town buildings and a revitalized safety committee for compliance on health and safety issues.

Town Mechanic

The town replaced the town mechanic after Larry Brabant retired and implemented a new, in-house diagnostic system to identify and fix equipment locally.

Meeting House Preservation Committee

The Committee organized a fund-raising drive raising more than \$12,000 during 2012 adding to the \$10,000 raised in 2010 and 2011. The Committee was very involved with completing the restoration of the tower.

General Government

The computer system and telephone system continues to be up-graded. A new generator was authorized for the

Library and Town Office. I am working on a health care cost program for all of the employers and employees of the Upper Valley to bargain for health care cost containment. Eighteen towns and schools have agreed to work to create the program.

Transfer Station

The new hauling system reduced our trash trucking costs by \$13,000. More than 1,500 new stickers were distributed with a tighter control system to prevent illegal dumping. We now have two certified people to operate a Household Hazardous Waste center at Canaan and hope to start the program this summer.

Fire Department

A new command vehicle was acquired. Training of firefighters increased. A new Level I fire fighter was certified. Radio communications was up-graded to come into compliance with the FCC.

Human Services

The number of people requesting welfare assistance increased by about 4% but the amount of assistance provided dropped about 20%. Assistance repayments were made totaling more than \$10,000 in cash and services.

Planning, Zoning, Conservation, Building Inspections, Historic District and Junk Yards

Building permits were up this year including several new water and sewer connections in the Village. Two significant sub-division violations are being addressed through enforcement and cooperative management. Six illegal junk yards are voluntarily cleaning up rather than face criminal and civil fines.

Library

Technology resources including e-books, audio books and magazines flourished at the Library this year. A user survey led to a new long term library plan.

Water & Sewer

During 2012 the new water and sewer rates went into effect and we have a balanced budget that is generating funds to repair and replace equipment. New meters were installed in 2012 and all accounts are now metered. Many of our largest users has made changes to their systems and are now using 20% less water which also reduces our revenue by about 5%. A new Chief Operator with formal training and many years of experience took over management of the system as of January, 2013. A thorough review of the entire water and system has been done and a number of operational and facility changes will be made during the coming year. All of these changes can be made within the existing budget.

Town Clerk

A grant for preservation of critical town records was received. More than 1,800 voters turned out for the November elections and 2012 set a record for newly registered voters.

Cemeteries

A new 6 year program to manage and remove dying trees was started this year. Labor costs were reduced and the manpower was shifted to assist other departments.

Recreation

Recreation had a great year. For the first time in many years, the town beach at Canaan Lake was supervised by lifeguards and swimming instruction was offered. A new playground that exceeded everyone's expectations was completed and was very busy right through the first snow storm. Thanks to Timken Family Foundation and the many parents and volunteers that raised the money and built the playground. The number and types of community recreation events increased significantly.

Mike Samson Office 603-523-4501 ext. 5 / cell 707-9349



Town Finances

Town of Canaan
Adopted By Budget Committee January 9, 2013

Account Number	Account Description	2012 Operating Budget	2012 YTD Exp.	2012 Encumbrances	2012 Balance Remaining	2013 Dept. Budget	2013 Selectmen Budget	2013 Budget Committee
01-4130.10-110	EX Administrative Support	1.00	250.63	0.00	-249.63	4,000.00	4,000.00	4,000.00
01-4130.10-130	EX Selectmen Salary	9,000.00	9,000.00	0.00	0.00	9,000.00	9,000.00	9,000.00
01-4130.10-225	EX FICA/Medicare	689.00	707.85	0.00	-18.85	995.00	995.00	995.00
01-4130.10-550	EX Printing	1.00	0.00	0.00	1.00	1.00	1.00	1.00
01-4130.10-560	EX Dues & Subscriptions	100.00	0.00	0.00	100.00	100.00	100.00	100.00
01-4130.10-690	EX Miscellaneous	500.00	133.43	0.00	366.57	500.00	500.00	500.00
		10,291.00	10,091.91	0.00	199.09	14,596.00	14,596.00	14,596.00
01-4130.20-110	TA Town Administrator Salary	53,045.00	53,045.20	0.00	-0.20	59,226.00	59,226.00	59,226.00
01-4130.20-225	TA FICA/Medi	4,060.00	4,414.81	0.00	-354.81	4,531.00	4,531.00	4,531.00
01-4130.20-230	TA NH Retirement System	4,670.00	4,667.52	0.00	2.48	1.00	1.00	1.00
01-4130.20-240	TA Training and Seminars	200.00	170.00	0.00	30.00	200.00	200.00	200.00
01-4130.20-560	TA Dues & Subscriptions	175.00	100.00	0.00	75.00	175.00	175.00	175.00
		62,150.00	62,397.53	0.00	-247.53	64,133.00	64,133.00	64,133.00
01-4130.30-130	MTG Town Moderator's Salary	530.00	530.00	0.00	0.00	540.00	540.00	540.00
01-4130.30-225	MTG FICA/Medicare	41.00	40.55	0.00	0.45	42.00	42.00	42.00
01-4130.30-550	MTG Town Report Printing	2,200.00	2,200.00	0.00	0.00	2,400.00	2,400.00	2,400.00
01-4130.30-690	MTG Miscellaneous	1.00				1.00	1.00	1.00
		2,772.00	2,770.55	0.00	1.45	2,983.00	2,983.00	2,983.00
01-4140.10-120	TC/TX Assistant TC/TX	7,725.00	7,116.14	0.00	608.86	7,791.00	7,791.00	7,791.00
01-4140.10-130	TC/TX Collector Salary	43,155.00	43,154.80	0.00	0.20	43,889.00	43,889.00	43,889.00
01-4140.10-225	TC/TX FICA/Medicare	3,895.00	3,825.61	0.00	69.39	3,954.00	3,954.00	3,954.00
01-4140.10-230	TC/TX NH Retirement	3,798.00	3,797.56	0.00	0.44	4,295.00	4,295.00	4,295.00
01-4140.10-390	TC/TX Mortgage Search	2,000.00	1,820.00	0.00	180.00	2,000.00	2,000.00	2,000.00
01-4140.10-391	TC/TX Training & Education	1,000.00	814.00	0.00	186.00	1,000.00	1,000.00	1,000.00
01-4140.10-400	TC/TX Dog License Expense	2,200.00	2,134.23	0.00	65.77	2,200.00	2,200.00	2,200.00
01-4140.10-410	TC/TX Interware Fees	1,000.00	846.85	0.00	153.15	1,950.00	1,950.00	1,950.00
01-4140.10-560	TC/TX Dues & Subscriptions	250.00	100.00	0.00	150.00	250.00	250.00	250.00
01-4140.10-620	TC/TX Office Supplies	500.00	408.20	0.00	91.80	500.00	500.00	500.00
01-4140.10-625	TC/TX Postage	4,000.00	4,259.24	0.00	-259.24	4,000.00	4,000.00	4,000.00
01-4140.10-630	TC/TX Software Support	5,500.00	5,641.00	0.00	-141.00	6,000.00	6,000.00	6,000.00
01-4140.10-740	TC/TX Equipment	1.00	0.00	0.00	1.00	1.00	1.00	1.00
01-4140.10-820	TC/TX Marriage/Copy/Vitals	1,700.00	2,069.00	0.00	-369.00	2,000.00	2,000.00	2,000.00
		76,724.00	75,986.63	0.00	737.37	79,830.00	79,830.00	79,830.00

Town of Canaan
Adopted By Budget Committee January 9, 2013

Account Number	Account Description	2012 Operating Budget	2012 YTD Exp.	2012 Encum- brances	2012 Balance Remaining	2013 Dept. Budget	2013 Selectmen Budget	2013 Budget Committee
01-4140.20-620	EL Printing & Supplies	6,000.00	4,699.80	0.00	1,300.20	2,500.00	2,500.00	2,500.00
01-4140.20-690	EL Meals & Services	800.00	564.39	0.00	235.61	250.00	250.00	250.00
01-4140.30-550	EL Election Advertising	600.00	49.11	0.00	550.89	200.00	200.00	200.00
		7,400.00	5,313.30	0.00	2,086.70	2,950.00	2,950.00	2,950.00
01-4150.10-110	FA Bookkeeper Salary	45,899.00	45,993.12	0.00	-94.12	46,674.00	46,674.00	46,674.00
01-4150.10-225	FA Bookkeeper FICA/Medicare	3,512.00	3,518.68	0.00	-6.68	3,571.00	3,571.00	3,571.00
01-4150.10-240	FA Bookkeeper Training	1,000.00	398.00	0.00	602.00	1,000.00	1,000.00	1,000.00
01-4150.10-301	FA Auditing Services	21,000.00	18,500.00	0.00	2,500.00	20,000.00	20,000.00	20,000.00
01-4150.10-560	FA Dues & Subscriptions	50.00	40.00	0.00	10.00	50.00	50.00	50.00
01-4150.10-630	FA Service Contracts	4,974.00	4,579.32	0.00	344.68	5,000.00	5,000.00	5,000.00
		76,385.00	73,029.12	0.00	3,355.88	76,295.00	76,295.00	76,295.00
01-4150.20-110	Budget Committee Admin. Support	1,060.00	143.19	0.00	916.81	1,060.00	1,060.00	1,060.00
01-4150.20-225	Budget Committee FICA/Medi	81.00	10.96	0.00	70.04	81.00	81.00	81.00
01-4150.20-690	Budget Committee	100.00	352.96	0.00	-252.96	150.00	150.00	150.00
		1,241.00	507.11	0.00	733.89	1,291.00	1,291.00	1,291.00
01-4150.30-110	AS Info Coordinator Salary	39,785.00	39,884.32	0.00	-39,785.00	40,446.00	40,446.00	40,446.00
01-4150.30-225	AS FICA / Medicare	3,044.00	3,051.27	0.00	-7.27	3,095.00	3,095.00	3,095.00
01-4150.30-230	AS NH Retirement	3,502.00	3,509.72	0.00	-7.72	3,958.00	3,958.00	3,958.00
01-4150.30-313	AS Tax Mapping	3,500.00	2,600.00	0.00	900.00	2,600.00	2,600.00	2,600.00
01-4150.30-330	AS Software Support	3,750.00	2,615.00	0.00	1,135.00	3,750.00	3,750.00	3,750.00
01-4150.30-390	AS Contract Appraiser	40,000.00	40,680.50	0.00	-680.50	45,000.00	45,000.00	45,000.00
01-4150.30-560	AS Assessing	20.00	20.00	0.00	0.00	20.00	20.00	20.00
		93,601.00	92,360.81	0.00	1,240.19	98,869.00	98,869.00	98,869.00
01-4150.50-120	TR Assistant Treasurer	584.00	584.00	0.00	0.00	594.00	594.00	594.00
01-4150.50-130	TR Treasurer Salary	4,775.00	4,775.00	0.00	0.00	4,857.00	4,857.00	4,857.00
01-4150.50-225	TR FICA/Medicare	410.00	409.96	0.00	0.04	417.00	417.00	417.00
01-4150.50-620	TR Office Supplies	250.00	350.32	0.00	-100.32	250.00	250.00	250.00
		6,019.00	6,119.28	0.00	-100.28	6,118.00	6,118.00	6,118.00

Town of Canaan
Adopted By Budget Committee January 9, 2013

Account Number	Account Description	2012 Operating Budget	2012 YTD Exp.	2012 Encumbrances	2012 Balance Remaining	2013 Dept. Budget	2013 Selectmen Budget	2013 Budget Committee
01-4150.55-130	TRTF Salary	567.00	567.00	0.00	0.00	577.00	577.00	577.00
01-4150.55-225	TRTF FICA / Medicare	43.00	43.37	0.00	-0.37	45.00	45.00	45.00
01-4150.55-225	TRTF Legal	1.00	0.00	0.00	1.00	1.00	1.00	1.00
		611.00	610.37	0.00	0.63	623.00	623.00	623.00
01-4150.60-330	DP Software, Hardware & Support	19,383.00	14,544.95	0.00	4,838.05	19,383.00	19,383.00	19,383.00
	DP Salary	3,978.00	6,415.66		-2,437.66	6,086.00	6,086.00	6,086.00
	DP FICA	305.00	490.82		-185.82	466.00	466.00	466.00
01-4150.60-740	DP Hardware Upgrades &	13,900.00	8,309.47		5,590.53	1.00	1.00	1.00
		37,566.00	29,760.90	0.00	7,805.10	25,936.00	25,936.00	25,936.00
01-4153.10-320	LE Town Attorney	10,000.00	10,265.03	0.00	-265.03	10,000.00	10,000.00	10,000.00
01-4153.10-560	LE NHMA Dues	2,600.00	2,757.15	0.00	-157.15	2,900.00	2,900.00	2,900.00
01-4153.10-690	LE Grafton Cty Prosecutor Exp	23,519.00	23,519.00	0.00	0.00	21,541.00	21,541.00	21,541.00
		36,119.00	36,541.18	0.00	-422.18	34,441.00	34,441.00	34,441.00
01-4155.10-210	PA Health Insurance	328,541.00	305,379.79	0.00	23,161.21	342,634.00	342,634.00	342,634.00
01-4155.10-220	PA Life Insurance	3,000.00	1,914.85	0.00	1,085.15	2,500.00	2,500.00	2,500.00
01-4155.10-250	PA Unemployment	16,694.00	16,710.00	0.00	-16.00	17,073.00	17,073.00	17,073.00
01-4155.10-260	PA Worker's Compensation	27,088.00	20,316.00	0.00	6,772.00	29,255.00	29,255.00	29,255.00
01-4155.10-390	PA Drug Testing Contract	500.00	597.14	0.00	-97.14	500.00	500.00	500.00
01-4155.10-690	PA Health & Safety	2,500.00	1,910.94	0.00	589.06	2,500.00	2,500.00	2,500.00
		378,323.00	346,828.72	0.00	31,494.28	394,462.00	394,462.00	394,462.00
01-4191.10-110	PB Administrative Support	1.00	0.00	0.00	1.00	1.00	1.00	1.00
01-4191.10-320	PB Legal Fees	1.00	0.00	0.00	1.00	1.00	1.00	1.00
01-4191.10-550	PB Printing	1.00	0.00	0.00	1.00	1.00	1.00	1.00
01-4191.10-625	PB Postage	400.00	298.68	0.00	101.32	400.00	400.00	400.00
01-4191.10-670	PB Books & Publications	100.00	16.00	0.00	84.00	100.00	100.00	100.00
01-4191.10-690	PB Miscellaneous	200.00	0.00	0.00	200.00	200.00	200.00	200.00
01-4191.11-560	PB UVLSRPC	1.00	0.00	0.00	1.00	1.00	1.00	1.00
01-4191.30-830	PB Advertising	400.00	552.96	0.00	-152.96	600.00	600.00	600.00
		1,104.00	867.64	0.00	236.36	1,304.00	1,304.00	1,304.00
01-4194.10-110	GB Salary	8,752.00	7,135.92	0.00	1,616.08	9,449.00	9,449.00	9,449.00
01-4194.10-110	GB Salary PT	1.00	2,387.64		-2,386.64	1.00	1.00	1.00

Town of Canaan
Adopted By Budget Committee January 9, 2013

Account Number	Account Description	2012 Operating Budget	2012 YTD Exp.	2012 Encumbrances	2012 Balance Remaining	2013 Dept. Budget	2013 Selectmen Budget	2013 Committee Budget
01-4194.10-225	GB FICA/MEDI	670.00	1,102.81	0.00	-432.81	723.00	723.00	723.00
01-4194.10-230	GB Retirement	771.00	627.95	0.00	143.05	1,018.00	1,018.00	1,018.00
01-4194.10-410	GB Electricity	4,280.00	3,918.95	0.00	361.05	4,280.00	4,280.00	4,280.00
01-4194.10-411	GB Heating Oil & Gas	7,800.00	6,440.90	0.00	1,359.10	7,800.00	7,800.00	7,800.00
01-4194.10-412	GB Water & Sewer	3,200.00	3,806.22	0.00	-606.22	3,700.00	3,700.00	3,700.00
01-4194.10-415	GB Fuel/(moved from Rec Dept)	600.00	357.02	0.00	-35,204.29	600.00	600.00	600.00
01-4194.10-430	GB Repairs & Maintenance	42,000.00	66,932.29	10,272.00	-35,204.29	42,000.00	42,000.00	42,000.00
01-4194.10-640	GB Custodial Supplies	750.00	507.00	0.00	243.00	750.00	750.00	750.00
01-4194.10-650	GB State Inspections	2,250.00	728.00	0.00	1,522.00	2,250.00	2,250.00	2,250.00
01-4194.10-660	GB Preventive Maintenance	750.00	11,452.50	0.00	-10,702.50	750.00	750.00	750.00
		71,824.00	105,397.20	10,272.00	-43,845.20	73,321.00	73,321.00	73,321.00
01-4195.10-110	CM Salary FT	8,752.00	5,671.71	0.00	3,080.29	6,299.00	6,299.00	6,299.00
01-4195.10-120	CM Salary PT	12,605.00	12,271.56	0.00	327.44	12,820.00	12,820.00	12,820.00
01-4195.10-225	CM FICA/Medicare	1,634.00	1,362.27	0.00	271.73	1,463.00	1,463.00	1,463.00
01-4195.10-230	CM NH Retirement	771.00	499.10	0.00	271.90	679.00	679.00	679.00
01-4195.10-390	CM Contracted Services	4,925.00	4,450.00	0.00	475.00	5,000.00	5,000.00	5,000.00
01-4195.10-415	CM Fuel	1,000.00	1,136.75	0.00	-136.75	1,000.00	1,000.00	1,000.00
01-4195.10-610	CM Supplies	1,500.00	849.72	0.00	650.28	1,500.00	1,500.00	1,500.00
01-4195.10-740	CM Equipment	1.00	0.00	0.00	1.00	3,000.00	3,000.00	3,000.00
01-4195.10-830	CM Advertising & Notices	80.00	81.76	0.00	-1.76	80.00	80.00	80.00
		31,268.00	26,528.87	0.00	4,939.13	31,841.00	31,841.00	31,841.00
01-4196.10-520	INS Property & Liability	31,284.00	34,866.00	0.00	-3,582.00	37,307.00	37,307.00	37,307.00
		31,284.00	34,866.00	0.00	-3,582.00	37,307.00	37,307.00	37,307.00
01-4199.10-341	GG Telephone & FAX	20,500.00	21,154.72	0.00	-654.72	21,000.00	21,000.00	21,000.00
01-4199.10-550	GG Printing & Publishing	1,000.00	289.73	0.00	710.27	1,000.00	1,000.00	1,000.00
01-4199.10-620	GG Office Supplies	6,000.00	10,829.51	0.00	-4,829.51	6,000.00	6,000.00	6,000.00
01-4199.10-625	GG Postage	5,000.00	3,234.88	0.00	1,765.12	6,500.00	6,500.00	6,500.00
01-4199.10-670	GG Books & Periodicals	50.00	0.00	0.00	50.00	50.00	50.00	50.00
01-4199.10-691	GG Office Equipment	200.00	794.97	0.00	-594.97	200.00	200.00	200.00
01-4199.10-802	GG Mileage Reimbursement	600.00	743.61	0.00	-143.61	800.00	800.00	800.00
01-4199.10-820	GG Recording Fees	1,000.00	967.42	0.00	32.58	1,000.00	1,000.00	1,000.00
01-4199.10-830	GG Advertising/Notices	1,500.00	4,793.56	0.00	-3,293.56	1,500.00	1,500.00	1,500.00
01-4199.11-225	GG FICA/Medicare	90.00	89.27	0.00	0.73	91.00	91.00	91.00
01-4199.11-390	GG Historian Services	1,167.00	1,167.00	0.00	0.00	1,187.00	1,187.00	1,187.00

Town of Canaan
Adopted By Budget Committee January 9, 2013

Account Number	Account Description	2012 Operating Budget	2012 YTD Exp.	2012 Encumbrances	2012 Balance Remaining	2013 Dept. Budget	2013 Selectmen Budget	2013 Budget Committee
		37,107.00	44,064.67	0.00	-6,957.67	39,328.00	39,328.00	39,328.00
01-4210.10-110	PD Salaries FT	208,000.00	210,235.66	0.00	-2,235.66	212,975.00	212,975.00	212,975.00
01-4210.10-115	PD F/Oncall Salary	5,500.00	5,414.50	0.00	85.50	5,500.00	5,500.00	5,500.00
01-4210.10-120	PD Salaries PT	72,000.00	77,074.40	0.00	-5,074.40	72,000.00	72,000.00	72,000.00
01-4210.10-130	PD Police Chief Salary	60,770.00	60,869.80	0.00	-99.80	61,804.00	61,804.00	61,804.00
01-4210.10-140	PD Overtime	17,605.00	19,611.24	0.00	-2,006.24	17,605.00	17,605.00	17,605.00
01-4210.10-225	PD FICA/Medicare	10,000.00	10,213.06	0.00	-213.06	10,919.00	10,919.00	10,919.00
01-4210.10-230	PD NH Retirement	58,300.00	58,990.33	0.00	-690.33	68,015.00	68,015.00	68,015.00
01-4210.10-330	PD Software Support	8,000.00	10,691.65	0.00	-2,691.65	5,000.00	5,000.00	5,000.00
01-4210.10-410	PD Electricity	6,100.00	5,872.93	0.00	227.07	6,100.00	6,100.00	6,100.00
01-4210.10-411	PD Heating Oil & Gas	2,700.00	0.00	0.00	2,700.00	2,700.00	2,700.00	2,700.00
01-4210.10-412	PD Water & Sewer	500.00	529.99	0.00	-29.99	500.00	500.00	500.00
01-4210.10-415	PD Fuel	22,700.00	18,853.13	0.00	3,846.87	22,700.00	22,700.00	22,700.00
01-4210.10-560	PD Dues & Subscriptions	1,500.00	664.76	0.00	835.24	1,500.00	1,500.00	1,500.00
01-4210.10-680	PD Departmental Supplies	3,000.00	2,194.83	0.00	805.17	3,000.00	3,000.00	3,000.00
01-4210.10-690	PD Misc	5,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
01-4210.10-740	PD Equipment	10,900.00	10,564.07	0.00	335.93	18,000.00	18,000.00	18,000.00
01-4210.10-750	PD Uniforms	6,500.00	4,814.27	0.00	1,685.73	6,500.00	6,500.00	6,500.00
01-4210.10-760	PD Radar & Radio	2,000.00	876.97	3,500.00	-2,376.97	2,000.00	2,000.00	2,000.00
01-4210.40-390	PD Training	5,000.00	1,706.58	0.00	3,293.42	5,000.00	5,000.00	5,000.00
		506,075.00	499,178.17	3,500.00	3,396.83	526,818.00	526,818.00	526,818.00
01-4215.10-390	AM Contracted Ambulance	55,000.00	55,000.00	0.00	0.00	57,500.00	57,500.00	57,500.00
01-4220.10-120	FD Salaries PT	36,671.00	36,671.18	0.00	-671.18	36,612.00	36,612.00	36,612.00
01-4220.10-225	FD FICA/Medicare	2,754.00	2,775.11	0.00	-21.11	2,801.00	2,801.00	2,801.00
01-4220.10-410	FD Electricity	1,600.00	1,687.72	0.00	-87.72	1,600.00	1,600.00	1,600.00
01-4220.10-411	FD Heating Oil & Gas	3,400.00	5,914.88	0.00	-2,514.88	3,400.00	3,400.00	3,400.00
01-4220.10-412	FD Water & Sewer	5,600.00	283.22	0.00	5,316.78	5,600.00	5,600.00	5,600.00
01-4220.10-415	FD Fuel	4,000.00	3,230.41	0.00	769.59	4,000.00	4,000.00	4,000.00
01-4220.10-430	FD Equip Maint &	13,000.00	5,872.55	7,200.00	-72.55	13,000.00	13,000.00	13,000.00
01-4220.10-431	FD Vehicle Maint & Repairs	7,500.00	887.20	750.00	5,862.80	6,500.00	6,500.00	6,500.00
01-4220.10-560	FD Dues & Subscriptions	1,400.00	275.00	0.00	1,125.00	1,400.00	1,400.00	1,400.00
01-4220.10-680	FD Departmental Supplies	1,500.00	2,138.47	0.00	-638.47	1,500.00	1,500.00	1,500.00
01-4220.10-690	FD Misc	1,000.00	1,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00
01-4220.10-740	FD Equipment	17,900.00	2,800.17	3,156.00	11,943.83	14,000.00	14,000.00	14,000.00

Town of Canaan
Adopted By Budget Committee January 9, 2013

Account Number	Account Description	2012 Operating Budget	2012 YTD Exp.	2012 Encumbrances	2012 Balance Remaining	2013 Dept. Budget	2013 Selectmen Budget	2013 Budget Committee
01-4311.10-120	HW Road Agent Salary	45,503.00	45,603.12	0.00	-100.12	46,277.00	46,277.00	46,277.00
01-4311.10-225	HW FICA/Medicare	3,481.00	3,488.54	0.00	-7.54	3,541.00	3,541.00	3,541.00
01-4311.10-230	HW State Retirement	4,005.00	4,013.30	0.00	-8.30	4,529.00	4,529.00	4,529.00
		52,989.00	53,104.96	0.00	-115.96	54,347.00	54,347.00	54,347.00
01-4312.10-390	HW Contracted Services	15,000.00	9,215.71	0.00	5,784.29	19,000.00	19,000.00	19,000.00
01-4312.20-110	HW FT Salaries	232,387.00	228,776.89	0.00	3,610.11	241,968.00	241,968.00	241,968.00
01-4312.20-140	HW Overtime	20,000.00	16,167.89	0.00	3,832.11	20,000.00	20,000.00	20,000.00
01-4312.20-225	HW FICA/Medicare	19,300.00	18,672.89	0.00	627.11	20,041.00	20,041.00	20,041.00
01-4312.20-230	HW NH Retirement	22,211.00	21,240.17	0.00	970.83	25,831.00	25,831.00	25,831.00
01-4312.20-390	HW Uniforms	6,300.00	6,881.45	0.00	-581.45	6,300.00	6,300.00	6,300.00
01-431220-390	HW Training and Education	1,000.00	670.00	0.00	330.00	1,000.00	1,000.00	1,000.00
01-4312.20-410	HW Electricity	4,500.00	4,330.35	0.00	169.65	4,500.00	4,500.00	4,500.00
01-4312.20-411	HW Heating Oil & Gas	8,200.00	6,894.25	0.00	1,305.75	11,000.00	11,000.00	11,000.00
01-4312.20-412	HW Water & Sewer	1,200.00	950.95	0.00	249.05	1,300.00	1,300.00	1,300.00
01-4312.20-415	HW Fuel	79,000.00	75,548.52	0.00	3,451.48	79,000.00	79,000.00	79,000.00
01-4312.20-610	HW Supplies	20,000.00	23,153.26	0.00	-3,153.26	22,000.00	22,000.00	22,000.00
01-4312.20-690	HW Misc	27,000.00				0.00	0.00	0.00
		456,098.00	413,667.33	0.00	42,430.67	451,940.00	451,940.00	451,940.00
01-4312.30-610	HW Winter Sand	1.00	666.86	0.00	-665.86	1.00	1.00	1.00
01-4312.30-630	HW Mowing Brush	8,500.00	6,915.00	0.00	1,585.00	8,500.00	8,500.00	8,500.00
01-4312.30-730	HW Road Reconstruction	65,000.00	79,911.70	0.00	-14,911.70	95,000.00	95,000.00	95,000.00
01-4312.30-740	HW Block Grant/Road Reconstruction	126,000.00	100,600.89	13,904.00	11,495.11	145,000.00	145,000.00	145,000.00
01-4312.31-610	HW Road Salt	44,000.00	36,391.39	0.00	7,608.61	33,000.00	33,000.00	33,000.00
01-4312.32-610	HW Road Signs	5,000.00	1,865.15	0.00	3,134.85	5,000.00	5,000.00	5,000.00
01-4312.40-610	HW Culverts	12,500.00	5,185.87	0.00	7,314.13	12,500.00	12,500.00	12,500.00
01-4312.41-610	HW Gravel	30,000.00	18,124.70	0.00	11,875.30	30,000.00	30,000.00	30,000.00
01-4312.42-610	HW Chloride/Dust Control	8,000.00	10,520.46	0.00	-2,520.46	10,000.00	10,000.00	10,000.00
		299,001.00	260,182.02	13,904.00	24,914.98	339,001.00	339,001.00	339,001.00
01-4313.20-310	BR Bridge Inspection	1.00	0.00	0.00	1.00	1.00	1.00	1.00
01-4316.10-410	SL Street Lighting ML	11,000.00	13,479.10	0.00	-2,479.10	11,000.00	11,000.00	11,000.00

Town of Canaan
Adopted By Budget Committee January 9, 2013

Account Number	Account Description	2012 Operating Budget	2012 YTD Exp.	2012 Encumbrances	2012 Balance Remaining	2013 Dept. Budget	2013 Selectmen Budget	2013 Budget Committee
01-4323.10-110	TS FT Salary	1.00	0.00	0.00	1.00	1.00	1.00	1.00
01-4323.10-120	TS Salaries PT	39,367.00	44,809.26	0.00	-5,442.26	42,803.00	42,803.00	42,803.00
01-4323.10-225	TS FICA/Medicare	3,012.00	3,427.72	0.00	-415.72	3,275.00	3,275.00	3,275.00
01-4323.10-230	TS Retirement	1.00	0.00	0.00	1.00	1.00	1.00	1.00
01-4323.10-410	TS Electricity	350.00	659.94	0.00	-309.94	1,000.00	1,000.00	1,000.00
01-4323.10-412	TS Water & Sewer	1,200.00	480.00	0.00	720.00	1,200.00	1,200.00	1,200.00
01-4323.10-560	TS Dues	250.00	195.45	0.00	54.55	200.00	200.00	200.00
01-4323.10-610	TS Supplies	1,000.00	1,193.85	0.00	-193.85	1,000.00	1,000.00	1,000.00
01-4323.10-615	TS Certification & Training	200.00	1,831.51	0.00	-1,631.51	1,500.00	1,500.00	1,500.00
01-4323.10-690	TS Misc	1,000.00	311.31	0.00	688.69	1,000.00	1,000.00	1,000.00
01-4324.10-390	SWD Hauling Services	12,000.00	15,111.56	0.00	-3,111.56	15,000.00	15,000.00	15,000.00
01-4324.10-395	SWD Tipping	68,000.00	73,125.68	0.00	-5,125.68	68,000.00	68,000.00	68,000.00
01-4324.10-400	SWD Electronics Disposal	1,200.00	1,547.69	0.00	-347.69	1,500.00	1,500.00	1,500.00
01-4324.10-405	SWD Freon Recovery	600.00	932.00	0.00	-332.00	600.00	600.00	600.00
01-4324.10-406	SWD HHW	3,000.00	250.00	0.00	2,750.00	3,000.00	3,000.00	3,000.00
01-4324.10-410	SWD Fluorescent Lamps	200.00	265.46	0.00	-65.46	200.00	200.00	200.00
01-4324.10-411	TS Heat	300.00	0.00	0.00	300.00	0.00	0.00	0.00
01-4324.10-416	TS Tire Disposal	500.00	251.75	0.00	248.25	500.00	500.00	500.00
01-4324.40-390	C&D Hauling Services	1.00	250.00	0.00	-249.00	1.00	1.00	1.00
01-4324.40-400	Recycle Hauling	15,500.00	19,659.95	0.00	-4,159.95	15,500.00	15,500.00	15,500.00
01-4324.40-720	Site Improvement	1,000.00	2,931.00	0.00	-1,931.00	1,000.00	1,000.00	1,000.00
		148,682.00	167,234.13	0.00	-18,552.13	157,281.00	157,281.00	157,281.00
01-4413.10-120	HEL Administration Salary	530.00	530.00	0.00	0.00	540.00	540.00	540.00
01-4413.10-225	HEL Health Officer FICA	41.00	40.56	0.00	0.44	42.00	42.00	42.00
01-4414.10-390	HEL Veterinary Services	500.00	1,500.00	0.00	-1,000.00	750.00	750.00	750.00
01-4415.10-680	HEL Other Health / Supplies	1.00	0.00	0.00	1.00	1.00	1.00	1.00
		1,072.00	2,070.56	0.00	-998.56	1,333.00	1,333.00	1,333.00
01-4441.10-130	WEL Administration Salary	5,835.00	5,835.00	0.00	0.00	5,935.00	5,935.00	5,935.00
01-4441.10-225	WEL FICA/Medicare	447.00	446.41	0.00	0.59	455.00	455.00	455.00
01-4445.10-810	WEL Rent Assistance	35,000.00	32,796.61	250.00	1,953.39	31,000.00	31,000.00	31,000.00
01-4445.11-810	WEL Food Assistance	2,000.00	75.00	80.00	1,845.00	2,000.00	2,000.00	2,000.00
01-4445.12-810	WEL Security Deposit	500.00	0.00	0.00	500.00	500.00	500.00	500.00
01-4445.13-810	WEL Fuel Assistance	7,000.00	7,592.12	430.00	-1,022.12	7,000.00	7,000.00	7,000.00
01-4445.14-810	WEL Utilities/Assistance	5,000.00	2,681.26	0.00	2,318.74	5,000.00	5,000.00	5,000.00

Town of Canaan
Adopted By Budget Committee January 9, 2013

Account Number	Account Description	2012 Operating Budget	YTD Exp.	2012 Encum- brances	2012 Balance Remaining	2013 Dept. Budget	2013 Selectmen Budget	2013 Budget Committee
02-4551.10-110	LIB Salary & Benefits	102,003.00	96,253.86		5,749.14	103,970.00	103,970.00	103,970.00
02-4551.20-340	LIB Bank Charges	1.00	7.33		-6.33	1.00	1.00	1.00
02-4551.20-341	LIB Telephone	400.00	508.11		-108.11	400.00	400.00	400.00
02-4551.20-550	LIB Printing & Publishing	0.00	346.00		-346.00	0.00	0.00	0.00
02-4551.20-640	LIB Custodial Services	1,000.00	0.00		1,000.00	1,000.00	1,000.00	1,000.00
02-4551.40-390	LIB Contracted Services	3,950.00	4,150.00		-200.00	4,110.00	4,110.00	4,110.00
02-4551.40-560	LIB Dues & Subscriptions	600.00	600.00		0.00	600.00	600.00	600.00
02-4551.40-610	LIB Supplies	1,815.00	1,977.90		-162.90	1,815.00	1,815.00	1,815.00
02-4551.40-625	LIB Postage -Printing	100.00	129.60		-29.60	100.00	100.00	100.00
02-4551.40-670	LIB Books	15,000.00	14,887.27		112.73	20,000.00	20,000.00	20,000.00
02-4551.40-740	LIB Equipment	0.00	1,425.00		-1,425.00	0.00	0.00	0.00
02-4551.41-670	LIB Magazines	1,600.00	1,082.46		517.54	1,600.00	1,600.00	1,600.00
02-4551.41-810	LIB Special Programs	720.00	609.20		110.80	1,020.00	1,020.00	1,020.00
02-4551.42-670	LIB Audio/Video	2,575.00	2,666.18		-91.18	2,575.00	2,575.00	2,575.00
02-4551.42-810	LIB Education/Conferences	0.00	0.00		-85.00	0.00	0.00	0.00
	Library Fund (02) Totals	129,764.00	124,642.91	0.00	5,036.09	137,191.00	137,191.00	137,191.00
						LESS ANTICIPATED REVENUE		
						CONTRIBUTION FROM GENERAL FUND		
								-12,100.00
								125,091.00

Town of Canaan
Adopted By Budget Committee January 9, 2013

Account Number	Account Description	2012 Operating Budget	2012 YTD Exp.	2012 Encumbrances	2012 Balance Remaining	2013 Dept. Budget	2013 Selectmen Budget	2013 Budget Committee
01-4155.10-210	SC Health Benefits					2,500.00	2,500.00	2,500.00
01-4155.10-220	SC Life Benefits					60.00	60.00	60.00
03-4326.10-110	SC Salary FT					22,500.00	22,500.00	22,500.00
03-4326.10-225	SC FICA					1,721.00	1,721.00	1,721.00
03-4326.10-230	SC Retirement					2,773.00	2,773.00	2,773.00
	SC On-Call					3,250.00	3,250.00	3,250.00
03-4326.10-320	SC Legal Expense	0.00	0.00	0.00	0.00	1.00	1.00	1.00
03-4326.10-630	SC Repair & Maintenance	4,000.00	378.60	0.00	3,621.40	4,000.00	4,000.00	4,000.00
03-4326.10-680	SC Safety Equipment	100.00	0.00	0.00	100.00	100.00	100.00	100.00
03-4326.10-730	SC Capital Improvements	17,352.00	3,106.89	0.00	14,245.11	16,000.00	16,000.00	16,000.00
03-4326.10-740	SC Equipment	2,500.00	1,840.43	0.00	659.57	2,000.00	2,000.00	2,000.00
03-4327.10-341	ST Telephone	625.00	833.28	0.00	-208.28	750.00	750.00	750.00
03-4327.10-390	ST Contract Administration	25,500.00	25,500.00	0.00	0.00	500.00	500.00	500.00
03-4327.10-410	ST Electricity	15,000.00	11,228.03	0.00	3,771.97	11,000.00	11,000.00	11,000.00
03-4327.10-430	ST Repair & Maintenance	5,000.00	977.58	0.00	4,022.42	4,000.00	4,000.00	4,000.00
03-4327.10-560	ST Lagoon Dues	800.00	0.00	0.00	800.00	800.00	800.00	800.00
03-4327.10-610	ST Laboratory Supplies	200.00	176.64	0.00	23.36	200.00	200.00	200.00
03-4327.10-611	ST Inspection & Treatment	6,000.00	5,625.94	1,200.00	-825.94	6,000.00	6,000.00	6,000.00
03-4327.10-625	ST Postage	300.00	254.39	0.00	45.61	300.00	300.00	300.00
03-4327.10-636	ST Operating Fuel	6,000.00	5,123.47	0.00	876.53	5,000.00	5,000.00	5,000.00
03-4327.10-810	ST Billing Expenses	200.00	43.56	0.00	156.44	122.00	122.00	122.00
03-4327.11-390	ST Contracted Services	4,000.00	2,976.31	0.00	1,023.69	4,000.00	4,000.00	4,000.00
		87,577.00	58,065.12	1,200.00	28,311.88	87,577.00	87,577.00	87,577.00

Town of Canaan
Revenue Budget 2013
1/9/2013

Acct. Number	Acct. Name	2012 Budgeted Revenue	2012 YTD	2013 Budgeted Revenue
01-3110.01	Current Property Taxes		2,014,434.00	\$ 2,024,434.00
01-3115.01	Overlay/Overpayments Property			
01-3120.01	Current Use Change	12,000.00	7,026.28	\$ 7,000.00
01-3185.01	Timber Yield Tax	12,000.00	18,047.02	\$ 15,000.00
01-3185.30	Gravel Tax		34.34	\$ -
01-3186.01	Payment in Lieu of Taxes	3,000.00		\$ 1,722.00
01-3187.01	Excavation Tax	500.00		
01-3190.01	Interest on Property Tax	20,000.00	16,411.92	\$ 18,000.00
01-3190.02	Land Use Tax Interest			
01-3190.03	Yield Tax Interest			
01-3190.09	Other Fees			
01-3190.10	Redemptions		161,295.36	
01-3190.11	Interest & Fees w/Redemptions	40,000.00	42,284.43	\$ 55,000.00
01-3190.12	Tax Lien Interest & Costs	15,000.00	20,314.33	\$ 19,000.00
01-3210.40	UCC Filing & Certificates	800.00	1,245.00	\$ 1,200.00
01-3220.10	Motor Vehicle Tax	518,000.00	558,882.64	\$ 550,000.00
01-3220.11	Motor Vehicle Titles	1,500.00	1,944.00	\$ 1,900.00
01-3220.12	Motor Vehicle Agent Fees	10,000.00	16,239.00	\$ 16,000.00
01-3220.14	Interware Fees	250.00	557.25	\$ 420.00
01-3220.15	Postage E-Reg	250.00	182.00	\$ 120.00
01-3230.10	Building Permits	4,500.00	6,362.83	\$ 6,000.00
01-3290.09	Town Clerk Other Fees	100.00	779.50	\$ 220.00
01-3290.10	Dog Licenses	5,000.00	5,539.00	\$ 5,500.00
01-3290.11	Dog Fines	100.00	191.50	\$ 100.00
01-3290.30	Marriage Licenses	900.00	1,305.00	\$ 1,000.00
01-3290.50	Vital Records	1,000.00	1,350.00	\$ 800.00
01-3290.90	Other Licenses & Permits			

Acct. Number	Acct. Name	2012 Budgeted Revenue	2012 YTD	2013 Budgeted Revenue
01-3319.20	SRO Resource Officer	60,400.00	58,287.93	\$ 66,500.00
01-3352.10	NH-Room & Meals Tax	161,000.00	173,978.02	\$ 174,600.00
01-3353.10	NH-HW Block Grant	128,000.00	138,344.76	\$ 155,000.00
01-3354.10	Water Pollution Project C-324	15,000.00	11,094.40	
01-3355.10	Funds from other Government		3,109.30	
01-3356.01	State & Federal Forest Land	250.00	233.59	\$ 250.00
01-3357.10	FEIMA		1,695.56	\$ -
01-3401.20	Planning Board Fees	1,500.00	467.00	\$ 1,000.00
01-3401.21	Planning Board Sale Ordinances			
01-3401.24	Planning Board Misc. Revenue			
01-3401.26	Planning Board Recording Fees	300.00	430.00	\$ 400.00
01-3401.28	Planning Board Advertising	400.00	400.00	\$ 500.00
01-3401.29	Planning Board Postage	400.00	269.60	\$ 500.00
01-3401.40	Police Dept. Copies	1,650.00	1,232.00	\$ 1,100.00
01-3401.41	Police Dept. Miscellaneous	4,000.00	10,376.19	\$ 3,700.00
01-3401.42	Police Dept. Special Detail			
01-3401.51	Fire Department Services	20,000.00	17,932.00	\$ 18,500.00
01-3401.80	Welfare Reimbursements		8,182.00	
01-3402.10	Grand List			
01-3402-12	Assessing Files			

Town of Canaan
Revenue Budget 2013
1/9/2013

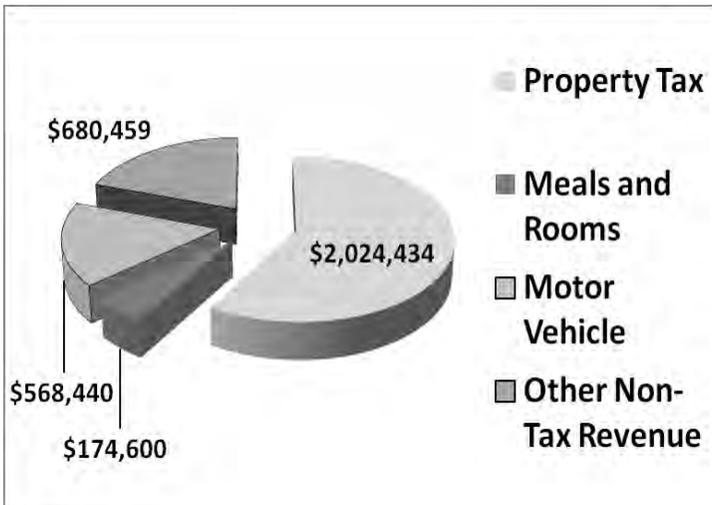
Acct. Number	Acct. Name	2012 Budgeted Revenue	2012 YTD	2013 Budgeted Revenue	
				\$ -	
01-3404.10	Dump Permits/Stickers				
01-3404.15	Junk Yard Permits	150.00	75.00	\$ 75.00	
01-3404.20	Sale of Scrap Metal	11,000.00	10,832.03	\$ 9,500.00	
01-3404.30	Sale of Mixed Recyclables	12,000.00	8,196.84	\$ 10,000.00	
01-3404.32	Batteries Fees	0.00	309.20	\$ 300.00	
01-3404.34	Appliances Fees	500.00	970.00	\$ 500.00	
01-3404.35	C&D Fees	0.00		\$ -	
01-3404.36	Tire Fees	100.00	603.00	\$ 300.00	
01-3404.37	TV/Computer Fees		1,500.00	\$ 1,200.00	
01-3404.38	Florescent Blubs Fees		82.25	\$ 75.00	
01-3404.39	Propane Tanks Fees		41.50	\$ 50.00	
013404.40	TS Misc.		29.00	\$ -	
01-3501.10	Sale of Property	4,000.00	3,500.00	\$ 4,000.00	
01-3501.11	Meeting House Rental		395.00	\$ 250.00	
01-3502.10	Interest on Investments		3,484.43	\$ 7,000.00	
01-3506.20	Property & Liability	7,000.00			
01-3506.30	Other Insurance Refunds				
01-3506.60	COBRA Insurance Reimbursement				
01-3508.20	Gifts/Donations				
01-3509.10	Other Misc. Revenue		454.37	\$ 1,000.00	
01-3509.11	Lien Sale Premium			\$ 10,000.00	
01-3509.12	Cemetery Expense Reimbursement	15,000.00	17,716.04	\$ 18,000.00	
01-3916.10	Transfers Trustee of Trust Funds		122,275.00	\$ 160,000.00	
			\$ 194,000	\$ 164,000.00	From 2012 Fund Balance
	Grand Fund Total	1,087,550.00	\$ 3,503,626	\$ 3,531,716.00	Total Revenue
			\$ 3,329,837	\$ 3,477,933.00	Total Expense
			\$ 173,789.05	\$ 53,783.00	To Fund Balance
			\$ 1,291,315	\$ 1,181,098.00	Fund Balance

A Balanced Budget with No Increase in the Tax Rate

The total Budgeted Revenues of \$3,447,933 balances the proposed expenditures of the same amount.

The actual revenue received in 2012, including surplus and capital reserve funds totaled \$3,499,817. That amount exceeds our needs for next year by \$52,000.

The Town expects that the property tax revenue will increase about \$10,000 because of the new homes and buildings that have been added during the last 12 months. We do not expect that the non-tax revenue will decrease during 2013.



Town of Canaan - Treasurer's Annual Report 2012

Reference	Account #	Beginning Balance 12/31/2011	Ending Balance 12/31/2012
Mascoma Savings Bank			
General Account/Sweeps	323500830	\$3,164,290.70	\$2,577,260.56
Water & Sewer Checking	326513841	\$13,468.99	\$53,651.20
PD Outside Duty Savings	5834759	\$24,952.24	\$31,190.44
Transfer Station CD	70104153	\$5,935.16	\$5,947.07
Rec Dept Savings	5907043	\$1,548.18	\$5,030.89
NH Public Deposit			
NHPDIP General Account	NH-01-0475-0001	\$8,170.00	\$8,178.82
NHPDIP Rehab Reimburse	NH-01-0475-0002	\$27,102.33	\$27,131.58
NHPDIP New Water & Sewer	NH-01-0475-0004	\$240,632.60	\$159,785.08
Account(s) Totals:		<u>\$3,486,100.20</u>	<u>\$2,868,175.64</u>

Receipts: Selectmen	\$586,637.73
State of NH Deposits	\$331,248.57
Tax Collector	\$7,592,950.11
Town Clerk	\$586,180.84
Water & Sewer	\$157,542.94
Police Department	\$35,720.95
Rec Dept	\$14,061.00
Interest Income	<u>\$3,768.93</u>

Total Receipts: **\$9,308,111.07**

Total Disbursements: **-\$9,926,035.63**

Ending Balance: **\$2,868,175.64** **\$2,868,175.64**

Interest

Disbursements

General Account	\$3,475.56
Water & Sewer checking	\$0.00
PD Outside Duty Account	\$19.75
Transfer Station CD	\$11.91
Rec Dept Account	\$2.10
NHPDIP 0001	\$8.82
NHPDIP 0002	\$29.25
NHPDIP 0004	\$221.54
Total Interest YTD:	<u>\$3,768.93</u>

Manifests	-\$9,664,512.15
Void Checks	\$6,496.11
NHPDIP GA	\$0.00
NHDIP W&S	-\$95,402.76
MSB W&S	-\$102,983.47
MSB PD OD Acct.	-\$28,952.50
Rec Dept	-\$10,580.39
Adjustments	-\$30,100.47
Total Disbursements:	<u>-\$9,926,035.63</u>

Kendra Withington, Treasurer

Date: 12/31/2012

Canaan Conservation Commission Treasurer's Annual Report - 2012

Reference	Account	Beginning Balance 12/31/2011	Ending Balance 12/31/2012
NH Public Deposit			
Conservation Fund	NH010475-0003	\$34,193.90	\$44,240.21
	Total in Accounts:	<u>\$34,193.90</u>	<u>\$44,240.21</u>
	Receipts:		
	Conservation Income	\$10,000.00	
	Conservation Expenses	\$0.00	
	Interest Income	<u>\$46.31</u>	
	Total Receipts:	<u>\$10,046.31</u>	
	Disbursements:		
	Ending Balance:	<u>\$44,240.21</u>	<u>\$44,240.21</u>

Kendra Withington, Treasurer

Date: 12/31/2012

2012 Debt Service

Loan	Maturity	Name	Interest	Loan	Principal	Interest	Total
Date	Date	Name	Rate	Balance	Principal	Interest	Total
1995	2015	Water System Bond	5.5%	\$45,000.00	\$15,000.00	\$3,337.50	\$18,337.50
Total				\$45,000.00	\$15,000.00	\$3,337.50	\$18,337.50

TRUSTEES OF THE TRUST FUNDS 2012 REPORT

The monies which the trustees of trust funds are responsible for fall into two categories: capital reserve funds, and perpetual care or special purpose trusts.

The Town capital reserve funds, as well as the school district capital reserve accounts and scholarship funds are invested with the New Hampshire Public Deposit Investment Pool (NHPDIP). The details of the activity for these accounts for calendar 2012 are on the pages following this narrative.

The other trusts, primarily cemetery perpetual care funds, are held in an investment account with the Charter Trust Company providing investment management, recordkeeping and state reporting services to the trustees. A report of the cemetery and other perpetual trusts for 2012 is attached.

The specific detail of each individual underlying fund is too lengthy to print in the town report. However, all of the trustees as well as the town administrator, receive periodic detailed statements from Charter Trust Company. We would be pleased to provide further information to anyone interested.

TRUSTEES OF THE TRUST FUNDS

Cynthia J. Neily, Clerk

David Webster

Sadie Wells

2012 TOWN OF CANAAN CAPITAL RESERVE FUNDS

<u>Fund Name</u>	Balance 1/1/12	Additions	Withdrawals	Interest	Bal. 12/31/12
Bridge Repair & Maintenance	257,361.38		22,713.36	275.24	234,923.26
Fire House Fund	201.49				201.49
Fire Truck Fund	41,101.30	40,000.00	15,000.00	45.80	66,147.10
Highway Garage Fund	5,848.31			6.51	5,854.82
Landfill Closure	79,589.83			86.68	79,676.51
Library Renovation	264.46				264.46
Meetinghouse Preservation	9,059.29	10,780.00	18,500.00	12.88	1,352.17
New Highway Equipment	107,619.99	80,000.00	107,275.00	117.29	80,462.28
Revaluation Fund	746.60	10,000.00	1,080.00	0.05	9,666.65
Road Construction/Maintenance	8,270.33			9.10	8,279.43
Town Office Renovation	464.13				464.13
Total Capital Reserve	510,527.11	140,780.00	164,568.36	553.55	487,292.30
Expendable Funds					
Cemetery Maintenance	46,181.79	1,000.00		50.50	47,232.29
Williams Field Fund	27,005.64		16,193.08	25.19	10,837.75
Total Expendable	73,187.43	1,000.00	16,193.08	75.69	58,070.04
Mascoma Valley Regional S/D Funds					
Accreditation	17,843.04			19.34	17,862.38
Computers	48,340.83			52.80	48,393.63
Long Range Planning	15,053.10			16.24	15,069.34
Facilities	179,957.30		7,835.00	190.62	172,312.92
Major Systems Reserve	81,776.95			89.15	81,866.10
Replace Cafeteria Equipment	38,906.23			42.40	38,948.63
Special Education Fund	247,386.36	25,000.00		275.70	272,662.06
Total MYRSD Reserves	629,263.81	25,000.00	7,835.00	686.25	647,115.06

2012 TOWN OF CANAAN CAPITAL RESERVE FUNDS

<u>MVRSD Scholarship Funds</u>				
Francis J. Bushee	0.38			0.38
Charlotte Bursey	20,064.11		21.80	20,085.91
Canaan Fairgrounds Fund	1,752.66	100.00	2.19	1,654.85
R. Cardoza	7,931.11	500.00	8.59	7,439.70
L. Clough Scholarship	6,497.53	2,000.00	8.94	6,519.66
Patricia A. Eastman Scholarship	3,527.45	500.00	3.45	3,030.90
Kathleen Gambell	4,899.81		5.40	4,905.21
Calvin Hackeman Scholarship	11,226.19		12.21	11,238.40
Ryan J Labrie Trust	6,461.72		6.91	6,468.63
Christa McAuliffe Scholarship	15,705.49		16.98	13,722.47
D. Moulton Scholarship	1,417.26	2,000.00	0.81	1,418.07
Indian River Grange	186.04			186.04
B. Hill/Ryan Scholarship	<u>3,418.10</u>	<u>1,000.00</u>	<u>3.73</u>	<u>2,421.83</u>
Total MVRSD Scholarship	83,087.85	6,100.00	91.01	79092.05
GRAND TOTAL ALL FUNDS	1,296,066.20	194,696.44	1406.50	<u>1,271,569.45</u>



**Town of Canaan, Common Fund
MS-9, December 2012**

DATE	TRUST NAME	PURPOSE	HOW INVSTD	% of TOTAL DEC	PRINCIPAL - ACCT # 523300094				INCOME - ACCT # 523300094				TOTAL PRINCIPAL & INCOME & DEC	
					BALANCE PRINCIPAL 01/01/11	NEW FUNDS	YTD TOTALS GAIN/ LOSS	EXPEND	BALANCE PRINCIPAL YEAR END DEC	BALANCE INCOME 01/01/11	NET INCOME	YTD TOTALS TRANS/ EXPEND		BALANCE INCOME YEAR END DEC
	Whittier, Simeon/ Birch Corner		Sicks & Brods	0.00	310.23	0.00	(0.87)	0.00	309.56	15.73	15.07	(15.06)	15.74	325.30
	Canaan Street Cemetery	See schedule	Sicks & Brods	0.18	104,085.75	0.00	(226.27)	0.00	103,859.48	25,247.63	5,056.68	(6,962.79)	23,341.42	127,200.91
	Bicentennial Comm.	Cobble Hill	Sicks & Brods	0.00	309.48	0.00	(0.87)	0.00	308.80	75.51	15.03	0.83	91.38	400.18
	Atwell / Jones	Cemetery	Sicks & Brods	0.00	1,096.82	0.00	(2.38)	0.00	1,094.44	191.00	503.28	(32.30)	211.98	1,306.42
	Sawyer Hill Cemetery	See schedule	Sicks & Brods	0.01	7,087.19	0.00	(15.41)	0.00	7,071.78	346.31	344.30	(330.97)	359.64	7,431.42
	St. Mary's Cemetery	See schedule	Sicks & Brods	0.00	2,825.34	0.00	(6.14)	0.00	2,819.20	138.26	137.26	(132.15)	143.37	2,962.56
	West Canaan Cem/ South Rd	See schedule	Sicks & Brods	0.06	26,989.72	0.00	(58.69)	0.00	26,941.02	15,175.35	1,311.67	(575.10)	15,911.83	42,852.95
	Wells Cemetery	See schedule	Sicks & Brods	0.38	167,661.74	0.00	(364.47)	0.00	167,297.27	100,217.99	8,145.16	(8,069.19)	100,273.96	267,571.23
	West Farms	See schedule	Sicks & Brods	0.01	4,723.56	0.00	(10.27)	0.00	4,713.29	230.74	229.47	(220.52)	239.69	4,962.98
	Canaan St./Wells Annex	Development	Sicks & Brods	0.04	19,285.91	0.00	(41.92)	0.00	19,243.99	9,806.43	936.93	(353.55)	10,389.80	29,633.79
	Martha Heilmann Bond Cemet	Care	Sicks & Brods	0.00	1,818.96	0.00	(3.95)	0.00	1,815.01	985.53	88.37	5.98	1,079.87	2,894.88
	General	Cemetery	Sicks & Brods	0.00	0.54	0.00	(0.00)	0.00	0.54	0.72	0.03	0.00	0.75	1.28
	Canaan Free Hospital	Hospital	Sicks & Brods	0.06	30,724.92	0.00	(66.79)	0.00	30,658.13	11,317.02	1,492.64	90.09	12,899.76	43,557.89
	Currier Fund	Library	Sicks & Brods	0.03	21,774.88	0.00	(47.34)	0.00	21,727.55	1,062.43	1,057.84	49.33	2,169.61	23,897.15
	Town Library	Library	Sicks & Brods	0.02	12,331.97	0.00	(26.81)	0.00	12,305.16	601.69	599.10	27.94	1,228.73	13,533.90
	Literary Fund	Literature	Sicks & Brods	0.01	3,509.87	0.00	(7.63)	0.00	3,502.24	171.25	170.51	230.04	571.80	4,074.04
	Town of Canaan	Town	Sicks & Brods	0.01	3,359.85	0.00	(7.30)	0.00	3,352.55	163.94	163.22	7.61	334.77	3,687.32
	Davis, Emeline	Water	Sicks & Brods	0.14	2,153.33	0.00	(4.88)	0.00	2,148.55	95,981.31	104.61	(2,887.85)	95,188.07	95,336.72
	Friends of Mascoma School	Museum Fund	Sicks & Brods	0.01	3,952.51	0.00	(8.59)	0.00	3,943.95	4,939.54	192.02	18.94	5,150.50	9,094.42
	Historical Museum	Canaan St	Sicks & Brods	0.00	1,702.98	0.00	(3.70)	0.00	1,699.27	1,437.12	82.73	6.70	1,526.55	3,225.83
	R. Colburn Estate	Cem Gen Use	Sicks & Brods	0.00	1,441.68	0.00	(3.13)	0.00	1,438.55	275.06	70.04	3.71	348.80	1,787.35
	Mildred Nixon Unrestricted Fund		Sicks & Brods	0.02	0.00	0.00	(0.88)	0.00	11,999.12	0.00	137.49	(2.32)	135.17	12,134.28
	TOTAL				417,157.21	12,000.00	(907.72)	0.00	428,249.49	268,380.55	20,403.37	(19,170.63)	269,613.29	697,862.78



MS - 10 Canaan Trust Funds, January 2012 - December 2012

Acct # 5233000094

Shares	1/1	12/31	Description of Investment	Balance Begin. of Year	Purchases	Proceeds from Sales	Gain/ (Loss) from Sales	Adjust. to Book Value	Balance End of Year	Income During Year	Beginning Market Value	Year End Market Value
Money Market Funds												
40,265	49,805		GOVERNMENT II MMKT FD 033	40,264.86	0.00	0.00	0.00	0.00	49,804.81	6.39	40,264.86	49,804.81
			Total Money Market Funds	40,264.86	0.00	0.00	0.00	0.00	49,804.81	6.39	40,264.86	49,804.81
10,000	10,000		US TREASURY NOTES	10,348.83	0.00	0.00	0.00	0.00	10,348.83	450.00	11,561.70	11,271.10
			Total US Treasury Obligations	10,348.83	0.00	0.00	0.00	0.00	10,348.83	450.00	11,561.70	11,271.10
20,000	20,000		FED HOME LOAN BK	20,159.40	0.00	0.00	0.00	0.00	20,159.40	900.00	21,390.60	20,688.80
1,388	685		FEDERAL HOME LOAN MRG CORP - 15 YR GOLD	1,355.21	0.00	672.79	1.28	0.00	683.70	61.05	1,475.03	731.50
10,493	6,156		FED NATL MIGE ASSN #598605	10,709.83	0.00	4,337.30	(89.46)	0.00	6,283.07	372.22	11,412.94	6,745.93
8,098	6,537		FED NATL MIGE ASSN #816387	8,168.35	0.00	1,560.93	(13.66)	0.00	6,593.76	363.80	8,829.52	7,199.59
10,197	7,616		FED NATL MIGE ASSN #928524	10,308.46	0.00	2,581.13	(28.24)	0.00	7,699.09	494.00	11,207.96	8,328.18
21,935	17,622		FED HOME LOAN MC #J08127	21,743.15	0.00	4,313.11	0.00	37.74	17,467.78	977.74	23,835.78	19,228.94
12,193	0		FHLMC REF REMIC	12,177.84	0.00	12,193.14	0.00	15.30	(0.00)	271.67	12,382.46	0.00
			Total U.S. Treasury Agencies	84,622.24	0.00	25,658.40	(130.08)	53.04	58,886.80	3,446.48	90,534.29	62,842.94
10,000	10,000		DELL INC	10,459.50	0.00	0.00	0.00	0.00	10,459.50	310.00	10,575.50	10,502.70
30,000	0		KIMBERLY CLARK CORP	29,460.00	0.00	30,000.00	540.00	0.00	0.00	843.75	30,162.30	0.00
30,000	30,000		UNITED PARCEL SERVICE	30,291.90	0.00	0.00	0.00	0.00	30,291.90	1,650.00	35,950.20	36,045.00
50,000	50,000		UNITED TECHNOLOGIES	55,118.50	0.00	0.00	0.00	0.00	55,118.50	2,687.50	59,430.50	59,430.50
30,000	30,000		YALE UNIVERSITY MTN	31,226.10	0.00	0.00	0.00	0.00	31,226.10	870.00	31,762.80	31,303.80
50,000	50,000		NOVARTIS SECS INV	49,911.00	0.00	0.00	0.00	0.00	49,911.00	2,562.50	58,762.50	59,758.50
10,000	10,000		MELLOW FEDG (BK)	10,147.50	0.00	0.00	0.00	0.00	10,147.50	550.00	11,082.90	11,742.90
20,000	20,000		THERMO FISHER SCIENTIFIC	20,147.60	0.00	0.00	0.00	0.00	20,147.60	940.00	22,608.60	22,963.40
30,000	30,000		THERMO FISHER SCIENTIFIC	30,221.40	0.00	0.00	0.00	0.00	30,221.40	1,410.00	33,912.90	34,445.10
			Total Corporate & Foreign Bonds	266,983.50	0.00	30,000.00	540.00	0.00	237,523.50	11,823.75	293,964.20	266,191.90
35,000	35,000		ILLINOIS ST G/O	34,974.99	0.00	0.00	0.00	0.00	34,984.99	1,424.86	35,936.60	36,026.20
30,000	30,000		INDUSTRY CALIFORNIA SALES	30,909.99	0.00	0.00	(259.94)	10.00	30,649.15	1,500.00	31,179.90	30,522.60
30,000	30,000		DUTCHESS CNTY NY	30,000.00	0.00	0.00	0.00	0.00	30,000.00	1,257.30	30,367.80	30,325.80
30,000	30,000		DUTCHESS CNTY NY	30,000.00	0.00	0.00	0.00	0.00	30,000.00	1,392.30	30,665.10	30,576.30
0	0		ONIMIA MINNESOTA INDEP SCH DIST #480	0.00	31,475.70	0.00	0.00	0.00	31,475.70	(748.00)	0.00	31,751.10
			Total Municipal Obligations	1,25,884.08	31,475.70	0.00	0.00	(249.94)	157,109.84	5,429.46	1,28,149.40	159,202.00
349	349		AES CORP	7,274.62	0.00	0.00	0.00	0.00	7,274.62	13.96	4,132.16	3,734.30
100	100		AIR PRODUCTS & CHEMICALS INC	5,105.00	0.00	0.00	0.00	0.00	5,105.00	250.00	8,519.00	8,402.00
17	27		APPLE INC	1,075.57	5,747.27	0.00	0.00	0.00	6,822.84	143.10	6,885.00	14,368.67
87	87		A181 INC	3,598.09	0.00	0.00	0.00	0.00	3,598.09	153.12	2,630.88	2,932.77
29	29		BLACKHOCK INC CL A	5,514.96	0.00	0.00	0.00	0.00	5,514.96	174.00	5,168.96	5,994.59
80	80		BOEING CO	7,099.70	0.00	0.00	0.00	0.00	7,099.70	140.80	5,868.00	6,028.80
0	56		CATERPILLAR	0.00	4,773.44	0.00	0.00	0.00	4,773.44	87.36	0.00	5,018.08
100	100		CHEVRON CORP	4,464.00	0.00	0.00	0.00	0.00	4,464.00	351.00	10,640.00	10,814.00
250	250		CISCO SYS INC	6,732.50	0.00	0.00	0.00	0.00	6,732.50	125.00	4,520.00	4,912.35
90	90		COACH INC	2,554.72	0.00	0.00	0.00	0.00	2,554.72	121.50	5,493.60	4,995.90
100	200		COCA COLA CO	5,380.81	0.00	0.00	0.00	0.00	5,380.81	204.00	6,997.00	7,250.00



MS - 10 Canaan Trust Funds, January 2012 - December 2012

Acct # 5233000094

1/1	12/31	Shares	Description of Investment	Balance of Year	Purchases	Proceeds from Sales	Gain/ (Loss) from Sales	Adjust. to Book Value	Balance End of Year	Income During Year	Beginning Market Value	Year End Market Value
74	100	74	COLGATE PALMOLIVE CO	5,195.37	0.00	0.00	0.00	0.00	5,195.37	180.56	6,836.86	7,785.94
100	100	100	CULLEN FROST	3,940.37	0.00	0.00	0.00	0.00	3,940.37	190.00	5,291.00	5,427.00
0	152	152	D R HORTON INC	0.00	2,501.90	0.00	0.00	0.00	2,501.90	34.20	0.00	3,006.56
51	51	51	DEERE & CO	3,677.52	0.00	0.00	0.00	0.00	3,677.52	91.29	3,944.85	4,407.42
0	60	60	DU PONT E IDE NEMOURS & CO	0.00	3,055.72	0.00	0.00	0.00	3,055.72	102.00	0.00	2,698.71
330	330	330	EMC CORP MASS	4,734.41	0.00	0.00	0.00	0.00	4,734.41	0.00	7,108.20	8,349.00
120	120	120	EXXON MOBIL CORP	6,222.60	0.00	0.00	0.00	0.00	6,222.60	261.60	10,171.20	10,386.00
70	70	70	GENERAL DYNAMICS CORP	2,619.98	0.00	0.00	0.00	0.00	2,619.98	175.70	4,648.70	4,848.90
175	175	175	GILEAD SCIENCES INC	4,907.87	0.00	0.00	0.00	0.00	4,907.87	0.00	7,162.76	12,853.75
5	3	3	GOOGLE INC INCORPORATED CL A	2,733.47	0.00	1,189.23	75.84	0.00	1,640.08	0.00	3,229.50	2,122.14
100	100	100	HARLEY DAVIDSON INC	4,541.73	0.00	0.00	0.00	0.00	4,541.73	62.00	3,887.00	4,883.00
87	87	87	JOHNSON & JOHNSON	5,323.11	0.00	0.00	0.00	0.00	5,323.11	208.80	5,705.46	6,098.70
100	100	100	JOHNSON CONTROLS	3,644.00	0.00	0.00	0.00	0.00	3,644.00	91.00	3,126.00	3,067.00
50	50	50	MCDONALDS CORP	3,536.00	0.00	0.00	0.00	0.00	3,536.00	143.50	5,016.50	4,410.50
100	100	100	METLIFE INC	6,234.73	0.00	0.00	0.00	0.00	6,234.73	74.00	3,118.00	3,294.00
175	175	175	MICROSOFT	5,601.73	0.00	0.00	0.00	0.00	5,601.73	145.25	4,543.00	4,674.20
35	0	0	MONSANTO CO	4,113.90	0.00	2,824.98	(1,288.92)	0.00	(0.00)	10.50	2,452.45	0.00
90	90	90	NORFOLK SOUTHWAN CORP	3,910.50	0.00	0.00	0.00	0.00	3,910.50	174.60	6,557.40	5,585.60
0	4	4	IVR INCORPORATED	0.00	3,179.12	0.00	0.00	0.00	3,179.12	0.00	0.00	3,680.00
87	87	87	PEPSICO INC	6,876.25	0.00	0.00	0.00	0.00	6,876.25	183.14	5,772.45	5,953.41
175	175	175	PFIZER INC	6,756.50	0.00	0.00	0.00	0.00	6,756.50	154.00	3,787.00	4,388.88
100	100	100	PROCTER & GAMBLE CO	5,438.16	0.00	0.00	0.00	0.00	5,438.16	221.10	6,671.00	6,789.00
0	88	88	QUALCOMM INC	0.00	4,862.88	0.00	0.00	0.00	4,862.88	44.00	0.00	5,443.64
100	100	100	TARGET CORP	4,435.00	0.00	0.00	0.00	0.00	4,435.00	132.00	5,122.00	5,917.00
62	62	62	TEVA PHARMACEUTICAL	2,627.87	0.00	0.00	0.00	0.00	2,627.87	63.69	2,502.32	2,315.08
0	177	177	TEXAS INSTRUMENTS INC	0.00	5,169.94	0.00	0.00	0.00	5,169.94	82.22	0.00	5,467.53
0	103	103	TOLL BROTHERS INCORPORATED	0.00	2,671.77	0.00	0.00	0.00	2,671.77	0.00	0.00	3,329.99
80	80	80	UNITED TECHNOLOGIES CORP	3,039.60	0.00	0.00	0.00	0.00	3,039.60	162.40	5,847.20	6,560.80
87	87	87	UNITED HEALTH GROUP INC	1,584.27	0.00	0.00	0.00	0.00	1,584.27	69.61	4,409.16	4,718.88
179	179	179	US BANCORP	5,251.84	0.00	0.00	0.00	0.00	5,251.84	127.11	4,841.95	5,717.26
50	50	50	WELLS FARGO & CO	1,687.50	0.00	0.00	0.00	0.00	1,687.50	44.00	1,378.00	1,709.00
Total Common Equity Securities				157,434.25	31,962.04	3,944.21	(1,213.08)	0.00	184,189.00	4,922.11	183,984.55	230,270.37
TOTAL ASSETS				685,537.76	63,837.74	59,652.61	(803.16)	(196.90)	697,862.78	26,142.19	748,459.00	779,583.12
Cash				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Income - Cash				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Banking Assistance Fees				0.00	0.00	0.00	0.00	0.00	0.00	(5,682.57)	0.00	0.00
TOTAL FUNDS				685,537.76	63,437.74	59,652.61	(803.16)	(196.90)	697,862.78	20,559.62	748,459.00	779,583.12

1. The gain in the invested income portion of the Fed Home Loan MC asset is reflected in the Adjust to Book Value column.
 2. The gain in the invested income portion of the FHLMC Ref Remic asset is reflected in the Adjust to Book Value column.
 3. On 8/14/2012 there was a 2 for 1 stock split for Coca Cola Co. 100 Shares added

Canaan
Expanded Owner Index Sorted by Map/Lot/Sub

Owner	Map	Lot	Sub	Location	Use	Acres	Cards	Land	Buildings	Total
TOWN OF CANAAN	000001	000688	000000	CLARK POND ROAD	EXEMPT	3.000	1	20,600	0	20,600
TOWN OF CANAAN	000003	000013	000000	GOULD ROAD	EXEMPT	94.200	1	92,200	0	92,200
TOWN OF CANAAN	000006	000079	000000	US ROUTE 4	EXEMPT	4.000	1	6,000	0	6,000
TOWN OF CANAAN	000006	00044A	000000	GOOSE POND ROAD	EXEMPT	0.230	1	300	0	300
TOWN OF CANAAN	000007	000012	000000	565 US ROUTE 4	EXEMPT	100.000	1	49,600	0	49,600
TOWN OF CANAAN	000007	000021	000000	US ROUTE 4	EXEMPT	3.750	1	24,100	0	24,100
TOWN OF CANAAN	000008	000053	000000	382 SWITCH ROAD	EXEMPT	2.660	1	44,500	27,600	72,100
TOWN OF CANAAN	000008	000077	000000	GRAFTON TURNPIKE RD	EXEMPT	0.650	1	2,200	0	2,200
TOWN OF CANAAN	000009	000090	000000	FERNWOOD FARMS ROA	EXEMPT	0.220	1	300	0	300
TOWN OF CANAAN	000012	000032	000022	42 VISTA DRIVE	EXEMPT	0.000	1	0	76,900	76,900
TOWN OF CANAAN	000012	00068A	000007	11 HILL VIEW DRIVE	EXEMPT	0.000	1	0	58,700	58,700
TOWN OF CANAAN	000015	000042	000000	123 TRANSPER STATION RD.	EXEMPT	150.000	2	186,200	101,800	288,000
TOWN OF CANAAN	000015	00004D	000000	347 NH ROUTE 118	EXEMPT	10.200	1	40,300	19,900	60,200
TOWN OF CANAAN	000017	000014	000000	465 CANAAN STREET	EXEMPT	0.650	1	106,000	280,000	386,000
TOWN OF CANAAN	000017	000015	000000	CANAAN STREET	EXEMPT	3.000	1	93,000	0	93,000
TOWN OF CANAAN	000017	000045	000000	US ROUTE 4	EXEMPT	4.340	1	27,000	0	27,000
TOWN OF CANAAN	000017	000060	000000	FERNWOOD FARMS ROA	EXEMPT	20.000	1	24,900	0	24,900
TOWN OF CANAAN	000017	000076	000A-1	CHIEFS DRIVE	EXEMPT	3.190	1	45,800	37,800	83,600
TOWN OF CANAAN	000017	00057A	000001	CANAAN STREET	EXEMPT	0.000	1	0	6,700	6,700
TOWN OF CANAAN	00015A	000015	000000	1169 US ROUTE 4	EXEMPT	0.300	1	49,600	295,600	345,200
TOWN OF CANAAN	00015A	000029	000000	1166 US ROUTE 4	EXEMPT	0.100	1	26,300	239,600	265,900
TOWN OF CANAAN	00015A	000030	000000	1172 US ROUTE 4	EXEMPT	0.390	1	58,100	45,200	103,300
TOWN OF CANAAN	00015A	000039	000000	28 DEPOT STREET	EXEMPT	0.020	1	15,400	56,800	72,200
TOWN OF CANAAN	00015A	000048	000000	US ROUTE 4	EXEMPT	0.070	1	6,100	1,600	7,700
TOWN OF CANAAN	00015A	000050	000000	1206 US ROUTE 4	EXEMPT	6.750	1	82,900	56,700	139,600
TOWN OF CANAAN	00015A	000061	000000	NH ROUTE 118	EXEMPT	0.420	1	56,800	5,200	62,000
TOWN OF CANAAN	00015A	000062	000000	62 NH ROUTE 118	EXEMPT	3.000	3	77,300	633,300	710,600
TOWN OF CANAAN	00015A	000066	000000	51 NH ROUTE 118	EXEMPT	0.270	1	20,200	0	20,200
TOWN OF CANAAN	00015A	000049A	000000	1202 US ROUTE 4	EXEMPT	0.180	1	31,500	55,400	86,900
TOWN OF CANAAN	00015A	000049B	000000	1198 US ROUTE 4	EXEMPT	0.120	1	21,000	0	21,000
TOWN OF CANAAN	00015A	000049C	000000	US ROUTE 4	EXEMPT	0.120	1	21,000	0	21,000
TOWN OF CANAAN	00015C	000002	000000	FOLLANSBEE ROAD	EXEMPT	1.400	1	22,500	0	22,500
TOWN OF CANAAN	00015C	000020	000000	1095 US ROUTE 4	EXEMPT	1.700	1	43,800	10,100	53,900
TOWN OF CANAAN	0001-D	000005	000000	464 CANAAN STREET	EXEMPT	1.650	1	203,500	3,400	206,900
TOWN OF CANAAN	0001-D	000006	000000	462 CANAAN STREET	EXEMPT	0.470	1	248,100	116,500	364,600
TOWN OF CANAAN	0001-D	00004A	000000	704 FERNWOOD FARMS ROA	EXEMPT	0.600	1	40,000	118,600	158,600
TOWN OF CANAAN	0001-F	000016	000000	WEST SHORE ROAD	EXEMPT	0.600	1	13,000	0	13,000
TOWN OF CANAAN	0001-G	000081	000000	COVE ROAD	EXEMPT	0.680	1	8,600	0	8,600

INDEPENDENT ACCOUNTANT'S COMPILATION REPORT

To the Board of Selectmen
Town of Canaan, New Hampshire

We have compiled the accompanying financial statements of the Town of Canaan, New Hampshire as of and for the year ended December 31, 2011 included in the accompanying Form F-65 (MS-5). We have not audited or reviewed the accompanying financial statements and, accordingly, do not express an opinion or provide any assurance about whether the financial statements are in accordance with the requirements of the New Hampshire Department of Revenue Administration.

Management is responsible for the preparation and fair presentation of the financial statements in accordance with the requirements of the New Hampshire Department of Revenue Administration and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of the financial statements.

Our responsibility is to conduct the compilation in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants. The objective of a compilation is to assist management in presenting financial information in the form of financial statements without undertaking to obtain or provide any assurance that there are no material modifications that should be made to the financial statements.

The financial statements, Form F-65 (MS-5), are presented in accordance with the requirements of the New Hampshire Department of Revenue Administration which differ from accounting principles generally accepted in the United States of America. Accordingly, these financial statements are not designed for those who are not informed about such differences.

Vachon Clukay & Company PC

September 14, 2012

UFB-983,299
ORIGINAL
56
11/1/12

MS-5

FINANCIAL REPORT OF THE TOWN OR CITY BUDGET

Enter TOWN/CITY Name Here >

Enter Calendar Reporting Year Here >
(January 1 to December 31)

Enter Optional Reporting Year Here >
(July 1 to June 30)

DOES THE TOWN/CITY ACCOUNT FOR SOME EXPENDITURES AS PROPRIETARY FUNDS OR CAPITAL PROJECT FUNDS?
Enter Yes or No in box above & see instructions.

State of New Hampshire Department of Revenue Administration
Municipal Services Division
P.O. Box 487
Concord, NH 03302-0487
Telephone: (603) 230-5090
Return Completed Form By April 1 For Calendar Fiscal Year and By September 1 for Optional Fiscal Year

GOVERNING BODY (SELECTMEN)

Date Signed:

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete

Robert Reagan
Marcia Littlefield

PREPARER

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete. (If prepared by a person other than the city/town officials, this declaration is based on all information of which the preparer has knowledge.)

Preparer (Please print or type)

Vachon Clukay & Company PC

Signature

Vachon Clukay & Company PC

Regular Office Hours

8:00 am - 5:00 pm Monday - Friday

Email address

vachonclukay@vachonclukay.com

MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

FOR DRA USE ONLY
RECEIVED
OCT 26 2012
NH DEPT OF REV ADMIN
MUNICIPAL SERVICES

MS-5
Rev. 01/12

See accompanying independent accountant's compilation report

MS-5

Financial Report of the Budget - Town/City of Canaan

Reporting Year = 2011

OP FY Reporting Year = n/a

1	2	3	4	5
Acct. #	EXPENDITURE	Voted Appropriations Final MS-2	Other Authorizations* Explain Below	Actual Expenditures
GENERAL GOVERNMENT TOTAL = show detail below				
4130-4139	Executive	75,110		72,977
4140-4149	Election, Reg & Vital Statistics	78,985		70,844
4150-4151	Financial Administration	108,444		107,522
4152	Property Assessment	87,498		100,398
4153	Legal Expense	40,328		38,379
4155-4159	Personnel Administration	383,315		344,620
4191-4193	Planning & Zoning	1,104		1,803
4194	General Government Buildings	84,208		89,054
4195	Cemeteries	24,480		21,686
4196	Insurance	20,896		34,682
4197	Advertising & Regional Assoc.			
4199	Other General Government	35,568		38,237
PUBLIC SAFETY TOTAL = show detail below				
4210-4214	Police	485,944		485,225
4215-4219	Ambulance	55,000		55,000
4220-4229	Fire	105,488	6,540	112,269
4240-4249	Building Inspection	11,825		11,512
4290-4298	Emergency Management	51,612		51,330
4299	Other (Incl. Communications)	124,582		117,705
AIRPORT/AVIATION CENTER TOTAL = show detail below				
4301-4309	Airport Operations			
HIGHWAYS & STREETS TOTAL = show detail below				
4311	Administration	52,680		50,884
4312	Highways & Streets	774,300	72,553	793,877
4313	Bridges	1		
4316	Street Lighting	10,000		13,182
4319	Other			
SANITATION TOTAL = show detail below				
4321	Administration			
4323	Solid Waste Collection	44,822		46,728
4324	Solid Waste Disposal	113,652		141,367
4325	Solid Waste Facility Clean-up			
4326-4329	Sewage Coll. & Disposal & Other	94,643		70,051
Page Sub-Totals		2,853,339	79,093	2,830,340

Explanation for "Other Authorizations" (Column 4)	
Acct. #	(Examples: Emergency expenditure, non-lapsing appropriations; grants; agents on capital reserve or trust; transfers)
4220	\$6,540 - Funds accepted under RSA 31:95b
4312	\$72,553 - Funds accepted under RSA 31:95b

See accompanying independent accountant's compilation report

MS-5

Financial Report of the Budget - Town/City of Canaan

Reporting Year = 2011

OP FY Reporting Year = n/a

1	2	3	4	5
Acct. #	EXPENDITURE	Voted Appropriations Final MS-2	Other Authorizations* Explain Below	Actual Expenditures
WATER DISTRIBUTION & TREATMENT =				
show detail below				
4331	Administration			
4332	Water Services			
4335-4339	Water Treatment, Conserv. & Other	82,182		59,223
ELECTRIC =				
show detail below				
4351-4352	Admin. and Generation			
4353	Purchase Costs			
4354	Electric Equipment Maintenance			
4359	Other Electric Costs			
HEALTH =				
show detail below				
4411	Administration	1,055		1,190
4414	Pest Control			
4415-4419	Health Agencies & Hosp. & Other		38,763	39,123
WELFARE =				
show detail below				
4441-4442	Administration & Direct Assist.	6,099		6,054
4444	Intergovernmental Welfare Pymts			
4445-4449	Vendor Payments & Other	57,500		45,185
CULTURE & RECREATION =				
show detail below				
4520-4529	Parks & Recreation	11,904		6,521
4550-4559	Library	116,543		116,543
4583	Patriotic Purposes	1		
4589	Other Culture & Recreation	1,000		1,000
CONSERVATION =				
show detail below				
4611-4612	Admin. & Purch. of Nat. Resources	1		
4619	Other Conservation			
4631-4632	Redevelopment and Housing			
4651-4659	Economic Development			
DEBT SERVICE =				
show detail below				
4711	Princ. - Long Term Bonds & Notes	30,000		30,000
4721	Interest-Long Term Bonds & Notes	5,194		5,781
4723	Int. on Tax Anticipation Notes	6,001		
4790-4799	Other Debt Service			
Page Sub-Totals		317,480	38,763	310,620

Acct. #	Explanation for "Other Authorizations" (Column 4) (Examples: Emergency expenditure; non-lapsing appropriations; grants; agents on capital reserve or trust; transfers)
44415	\$38,763 - Budgetary transfer from account 4919

See accompanying independent accountant's compilation report

MS-5

Financial Report of the Budget - Town/City of Canaan

Reporting Year = 2011

OP FY Reporting Year = n/a

1	2	3	4	5
Acct. #	EXPENDITURE	Voted Appropriations Final MS-2	Other Authorizations* Explain Below	Actual Expenditures
	CAPITAL OUTLAY show detail below			
4901	Land			
4902	Machinery, Vehicles & Equipment	392,001		472,654
4903	Buildings			
4909	Improvements Other Than Bldgs.	1	1,696	5,261
	OPERATING TRANSFERS OUT show detail below			
4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Enterprise Fund			
	- Sewer			
	- Water			
	- Electric			
	- Airport			
4915	To Capital Reserve Fund	130,000		130,000
4916	To Expend Trust Fund - not #4917			
4917	To Health Maint. Trust Funds			
4918	To Nonexpendable Trust Funds			
4919	To Fiduciary Funds	39,763	(39,763)	
	Page Sub-Totals	560,765	(37,067)	607,916
	Total Local Expenditure Sub-Totals	3,731,584	80,789	3,748,875
	PAYMENTS TO OTHER GOVERNMENTS			
4931	Taxes Assessed for County	530,759		530,759 ✓
4932	Taxes Assessed for Village Dist.			
4933	Taxes Assessed for Local Educ.	4,125,371		4,125,371 ✓
4934	Taxes Assessed for State Educ.	812,835		812,835 ✓
4939	Payments to Other Governments			
	Less Proprietary Funds or Capital Project Funds	(176,825)		(176,274)
	TOTAL GENERAL FUND EXPENDITURES	9,023,724	80,789	9,089,566

Acct. #	Explanation for "Other Authorizations" (Column 4) (Examples: Emergency expenditure; non-lapsing appropriations; grants; agents on capital reserve or trust, transfers)
4909	\$1,696 - Funds accepted under RSA 31:95b
4919	(\$39,763) - Budgetary transfer to account 4415

See accompanying independent accountant's compilation report

MS-5

Financial Report of the Budget - Town/City of

			Canaan	
			2011	Reporting Year
			n/a	Op FY Reporting Year
1	2	3	4	
Acct. #	SOURCE OF REVENUE	Estimated Revenues Used to Set Tax Rate	Actual Revenues	
TAXES				
3110	Property Taxes (commitment less overlay)	7,393,781	7,409,594	
3120	Land Use Change Taxes - General Fund	25,000	27,942	
3121	Land Use Change Taxes - Conservation Fund			
3160	Resident Taxes			
3185	Timber Taxes	12,000	11,816	
3186	Payment in Lieu of Taxes	1,495	1,722	
3187	Excavation Tax (\$.02 cents per cu yd)			
3169	Other Taxes			
3190	Interest & Penalties on Delinquent Taxes	90,000	94,588	
	Inventory Penalties			
LICENSES, PERMITS & FEES				
3210	Business Licenses & Permits	1,000	1,155	
3220	Motor Vehicle Permit Fees	490,000	550,646	
3230	Building Permits	4,000	6,404	
3290	Other Licenses, Permits & Fees	7,000	7,899	
3311-3319	From Federal Government			
FROM STATE				
3351	Shared Revenues			
3352	Meals & Rooms Tax Distribution	174,602	174,602	
3353	Highway Block Grant	155,887	155,887	
3354	Water Pollution Grant	11,722	17,298	
3355	Housing & Community Development			
3356	State & Federal Forest Land Reimbursement	255	255	
3357	Flood Control Reimbursement			
3359	Other (Including Railroad Tax)		60,789	
3379	From Other Governments		53,910	
CHARGES FOR SERVICES				
3401-3406	Income from Departments	104,000	44,316	
3409	Other Charges			
MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property	4,000	4,250	
3502	Interest on Investments	5,000	8,091	
3503-3509	Other	22,000	19,272	
INTERFUND OPERATING TRANSFERS IN				
3912	From Special Revenue Funds			
3913	From Capital Projects Funds			
3914	From Enterprise Funds			
	Sewer - (Offset)	94,845	93,171	
	Water - (Offset)	82,182	58,938	
	Electric - (Offset)			
	Airport - (Offset)			
3915	From Capital Reserve Funds	355,000	342,761	
3916	From Trust & Fiduciary Funds		17,716	
3917	Transfers from Conservation Fund			
OTHER FINANCING SOURCES				
3934	Proceeds from Long Term Bonds & Notes			
Less Proprietary Funds or Capital Project Funds		(170,825)	(152,109)	
TOTAL GENERAL FUND REVENUE		8,856,724	8,031,883	

See accompanying independent accountant's compilation report

General Fund Balance Sheet for Town/City of		Canaan		2011
		or Optional Reporting Year = n/a		
A. ASSETS	Acct. #	Beginning of Year	End of year	
Current assets	(a)	(b)	(c)	
a. Cash and equivalents	1010	2,794,271	3,202,114	
b. Investments	1030	8,165	8,170	
c. Restricted Assets				
d. Taxes receivable	1080	492,799	497,321	
e. Tax liens receivable	1110	254,039	246,743	
f. Accounts receivable	1150			
g. Due from other governments	1260	11,099	15,732	
h. Due from other funds	1310	101,094	87,957	
i. Other current assets	1400	4,314	4,579	
j. Tax deeded property (subject to resale)	1670	21,678	21,678	
TOTAL ASSETS			3,687,459	4,084,294
B. LIABILITIES AND FUND EQUITY	Acct. #	Beginning of Year	End of year	
Current liabilities	(a)	(b)	(c)	
a. Warrants and accounts payable	2020	105,711	83,838	
b. Compensated absences payable	2030	41,306	19,430	
c. Contracts payable	2050			
d. Due to other governments	2070			
e. Due to school districts	2075	2,282,505	2,765,899	
f. Due to other funds	2080	9,899	20,994	
g. Deferred revenue	2220	4,688	3,727	
h. Notes payable - Current	2230			
i. Bonds payable - Current	2250			
j. Other payables	2270	462	4,201	
TOTAL CURRENT LIABILITIES			2,444,571	2,898,089
Fund equity				
a. Nonspendable Fund Balance	2440	25,992	26,257	
b. Restricted Fund Balance	2450			
c. Committed Fund Balance	2490			
d. Assigned Fund Balance	2490	193,988	176,849	
e. Unassigned Fund Balance	2530	1,022,908	983,299	
TOTAL FUND EQUITY			1,242,888	1,166,205
3. TOTAL LIABILITIES AND FUND EQUITY			3,687,459	4,084,294

See accompanying independent accountant's compilation report

MS-6	RECONCILIATION (to assist in balance sheet preparation)				
A. GENERAL FUND BALANCE SHEET RECONCILIATION					
	Total Revenues From Page 5		9,031,883		
	Less Expenditures From Page 4		9,088,566		
	Increase (decrease)		(56,683)		
	Ending Fund Equity From Balance Sheet		1,186,205		
	Less Beginning Fund Equity From Balance Sheet		1,242,888		
	Increase (decrease)		(56,683)		
B. RECONCILIATION OF SCHOOL DISTRICT LIABILITY ACCT. #2075					
				Amount	
	1. School district liability at beg. of year (From balance sheet Acct # 2075, column b)			2,282,505	
	2. ADD: School district assessment for current year			4,938,208	
	3. TOTAL LIABILITY WITHIN CURRENT YEAR (Sum of lines 1 and 2)			7,220,711	
	4. SUBTRACT: Payments made to school district		<	4,454,812	>
		(To balance sheet Acct # 2075, column c)		2,765,899	
C. RECONCILIATION OF TAX ANTICIPATION NOTES					
				Amount	
	1. Short-term (TANS) debt at beginning of year	\$		- 0 -	
	2. ADD: New issues during current year			None	
	3. SUBTRACT: Issues retired during current year		<	None	>
	4. Short-term (TANS) debt outstanding at end of year (Lines 1 + 2 - 3) (To balance sheet in Acct # 2230, column c)			- 0 -	
See accompanying independent accountant's compilation report					

FORM
MS - 1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2012

Municipal Services Division

PO BOX 487, Concord, NH 03302-0487 Phone (603) 230-5950

E-mail Address: equalization@rev.state.nh.us

Original Date:	_____
Copy (check box if copy)	<input type="checkbox"/>
Revision Date:	_____

2012

CITY/TOWN OF CANAAN IN GRAFTON COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief.
Rev 1707.03(d)(7)

PRINT NAMES OF CITY/TOWN OFFICIALS	SIGNATURES OF CITY/TOWN OFFICIALS* (Sign in ink)
Robert Reagan	<i>Robert Reagan</i>
Marcia Littlefield	<i>Marcia Littlefield</i>
Scott Borthwick	<i>SCOTT BORTHWICK</i>
*Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.	
Date Signed _____	Check one: Governing Body <input checked="" type="checkbox"/> Assessors <input type="checkbox"/>
City/Town Telephone # <u>603-523-4501 x5</u>	Due date: <u>September 1, 2012</u>

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink.

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions tab for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1ST.

Village Districts - pages 8-9 must be completed for EACH village district within the municipality.

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO:

N.H. DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
PO BOX 487
CONCORD, NH 03302-0487

Under penalties of perjury, I declare that I have examined this form and to the best of my belief it is true, correct and complete. (If prepared by a person other than the city/town officials, this declaration is based on all information of which the preparer has knowledge.)

Preparer: Michael Samson *[Signature]* E-Mail Address: lowndmin@canaan.nh.org
(Print/type)

FOR DRA USE ONLY	Regular office hours: <u>8:00am - 4:00pm</u>
	See instructions on page 10, as needed.

(Form by Avitar Associates)

MS-1
Rev. 7/2011

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
 FORM MS-1 FOR 2012

2012

FORM

MS - 1

LAND	Lines 1 A, B, C, D, E, F & G List all improved and unimproved land - include wells, septic & paving		NUMBER OF ACRES	2012 ASSESSED VALUATION BY CITY/TOWN
BUILDINGS	Lines 2 A, B, C, D & E List all buildings.			
1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4				
A	Current Use (At Current Use Values) RSA 79-A (See page 10)		25,696.22	1,845,247
B	Conservation Restriction Assessment (At Current Use Values) RSA 79-B		0.00	0
C	Discretionary Easement RSA 79-C		0.00	0
D	Discretionary Preservation Easement RSA 79-D		0.00	0
E	Taxation of Farm Structures & Land Under Farm Structures RSA 79-F		0.00	0
F	Residential Land (Improved and Unimproved Land)		5,801.52	111,144,350
G	Commercial/Industrial Land (Do Not include Utility Land)		517.86	7,089,800
H	Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)		32,015.60	120,079,397
I	Tax Exempt & Non-Taxable Land		1,032.78	2,839,300
2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B				143,238,618
A	Residential (* Minus Charitable/Religious/Educational Exemptions of \$22,479,082 *)			
B	Manufactured Housing as defined in RSA 674:31			14,606,400
C	Commercial/Industrial (DO NOT Include Utility Buildings)			37,253,500
D	Discretionary Preservation Easement RSA 79-D	Number of Structures	0	0
E	Taxation of Farm Structures & Land Under Farm Structures RSA 79-F	# of Structures	0	0
F	Total of Taxable Buildings (Sum of lines 2A, 2B, 2C, 2D and 2E)			195,098,518
G	Tax Exempt & Non-Taxable Buildings (* Plus Charitable/Religious/Educational Exemptions *)			36,403,582
3 UTILITIES (see RSA 83-F:1 V for complete definition)				
A	Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)			7,941,300
B	Other Utilities (Total of Section B From Utility Summary)			0
4 MATURE WOOD and TIMBER RSA 79:5				0
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4)	This figure represents the gross sum of all taxable property in your municipality.			323,119,215
6 Certain Disabled Veterans RSA 72:36-a (Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)	Total # granted		0	0
7 Improvements to Assist the Deaf RSA 72:38-b V	Total # granted		0	0
8 Improvements to Assist Persons with Disabilities RSA 72:37-a	Total # granted		0	0
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up To \$150,000 maximum for each)	Total # granted		1	150,000
10 Water and Air Pollution Control Exemptions RSA 72:12-a	Total # granted		0	0
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10)	This figure will be used for calculating the total equalized value for your municipality.			322,969,215
12 Blind Exemption RSA 72:37	Total # granted		0	0
	Amount granted per exemption		0	
13 Elderly Exemption RSA 72:39 a & b	Total # granted		37	1,022,400
	Total # granted		0	
14 Deaf Exemption RSA 72:38-b	Amount granted per exemption		0	0
	Total # granted		6	
15 Disabled Exemption RSA 72:37-b	Amount granted per exemption		15,000	90,000

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
 FORM MS-1 FOR 2012

2012

FORM

MS - 1

16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	0
17 Solar Energy Exemption RSA 72:62	Total # granted	4	200
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	0
19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV	Total # granted	0	0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			1,112,600
21 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			321,856,615
22 Less Utilities (Line 3A) Do NOT include the value of OTHER utilities listed on Line 3B.			7,941,300
23 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			313,915,315

Additional notes (example: update, reval, changes to exemptions, mapping, increases to value, decreases to value, etc.)

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
 FORM MS-1 FOR 2012

2012

FORM

MS - 1

UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER & SEWER	
List by individual company/legal entity the valuation of operating plants employed in the production, distribution and transmission of electricity, gas pipeline, water and petroleum products. Include ONLY the names of the companies listed on the Instruction Sheets. (See instructions page 11)	
WHO APPRAISES AND ESTABLISHES THE UTILITY VALUE IN YOUR MUNICIPALITY?	Sansoucy
DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES?	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>
IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box, if applicable)	YES <input type="checkbox"/> NO <input type="checkbox"/>
SECTION A: LIST ELECTRIC COMPANIES: (Attach additional sheet if needed.) (See Instruction page 11)	2012 VALUATION
NATIONAL GRID	4,645,500
NEW HAMPSHIRE ELECTRIC COOP.	3,295,800
A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION: (See instructions page 11 for the names of the limited number of companies)	7,941,300
GAS COMPANIES	
A2 TOTAL OF ALL GAS COMPANIES LISTED: (See instructions page 11 for the names of the limited number of companies)	0
WATER & SEWER COMPANIES	
A3 TOTAL OF ALL WATER & SEWER COMPANIES LISTED: (See instructions page 11 for the names of the limited number of companies)	0
GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1, A2 AND A3). This grand total of all sections must agree with the total listed on page 2, line 3A.	7,941,300
SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies): (Attach additional sheet if needed.)	2012 VALUATION
TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B: Total must agree with total on Page 2, Line 3B.	0

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
 FORM MS-1 FOR 2012

2012

FORM

MS - 1

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
RSA 72:28 Veterans' Tax Credit / Optional Veterans' Tax Credit \$50 Standard Credit \$51 up to \$500 upon adoption by city or town	200	169	33,800
RSA 72:29-a Surviving Spouse "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	700	0	0
RSA 72:35 Tax Credit for Service-Connected Total Disability "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	1,400	13	18,200
TOTAL NUMBER AND AMOUNT * If both husband and/or wife qualify for the credit they count as 2. * If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.		182	52,000

DISABLED EXEMPTION REPORT - RSA 72:37-b			
INCOME LIMITS:	SINGLE	13,400	ASSET LIMITS:
	MARRIED	20,400	
			SINGLE
			MARRIED
			35,000
			35,000

DEAF EXEMPTION REPORT - RSA 72:38-b			
INCOME LIMITS:	SINGLE	0	ASSET LIMITS:
	MARRIED	0	
			SINGLE
			MARRIED
			0
			0

ELDERLY EXEMPTION REPORT - RSA 72:39-a						
NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65 - 74	0	21,000	65 - 74	15	315,000	315,000
75 - 79	1	28,000	75 - 79	8	224,000	224,000
80 +	0	35,000	80 +	14	490,000	483,400
			TOTAL	37		1,022,400
INCOME LIMITS:	SINGLE	18,000	ASSET LIMIT:	SINGLE		35,000
	MARRIED	28,000		MARRIED		35,000

COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E			
ADOPTED:	YES	<input type="checkbox"/>	NO
			<input checked="" type="checkbox"/>
			NUMBER ADOPTED
			0

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
 FORM MS-1 FOR 2012

2012

FORM

MS - 1

CURRENT USE REPORT - RSA 79-A					
	TOTAL NUMBER ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES	
FARM LAND	1,669.27	475,118	RECEIVING 20% RECREATION ADJUSTMENT	7,755.87	
FOREST LAND	15,026.59	1,066,953	REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR	5.91	
FOREST LAND WITH DOCUMENTED STEWARDSHIP	7,252.15	273,086			
UNPRODUCTIVE LAND	422.00	7,510			TOTAL NUMBER
WET LAND	1,326.21	22,580			TOTAL NUMBER OF OWNERS IN CURRENT USE
TOTAL (must match page 2)	25,696.22	1,845,247	TOTAL NUMBER OF PARCELS IN CURRENT USE	713	

LAND USE CHANGE TAX				
GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN. 1, 2011 THRU DEC. 31, 2011).				39,632
CONSERVATION ALLOCATION:	PERCENTAGE	50 %	AND/OR	DOLLAR AMOUNT
MONIES TO CONSERVATION FUND				5,000
MONIES TO GENERAL FUND				34,632

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B					
	TOTAL NUMBER ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES	
FARM LAND	0.00	0	RECEIVING 20% RECREATION ADJUSTMENT	0.00	
FOREST LAND	0.00	0	REMOVED FROM CONSERVATION RESTRICTION DURING CURRENT YEAR	0.00	
FOREST LAND WITH DOCUMENTED STEWARDSHIP	0.00	0			
UNPRODUCTIVE LAND	0.00	0			TOTAL NUMBER
WET LAND	0.00	0			TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION
TOTAL	0.00	0	TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	0	

DISCRETIONARY EASEMENTS - RSA 79-C		
TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (i.e.: Golf Course, Ball Park, Race Track, etc.)
0.00	0	
ASSESSED VALUATION		
0		

TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES - RSA 79-F				
TOTAL NUMBER GRANTED	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES
0	0	0.00	0	0

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
 FORM MS-1 FOR 2012

2012

FORM

MS - 1

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D Historic Agricultural Structures	
TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e.; Barns, Silos etc.) MAP & LOT - PERCENTAGE GRANTED
0	
TOTAL NUMBER OF ACRES	
0.00	
ASSESSED VALUATION	
0 L/O	
0 B/O	
TOTAL NUMBER OF OWNERS	
0	

TAX INCREMENT FINANCING DISTRICTS RSA 162-K (See Tax Increment Finance Dist Tab for instructions)				
Date of Adoption/Modification				
A Original assessed value				
B + Unretained captured assessed value				
C = Amounts used on page 2 (for tax rate purposes)				
D + Retained captured assessed value (<i>* be sure to manually add this figure when running your warrant</i>)				
E Current assessed value				

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX Amounts listed below should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes	
		Number of Acres	
State & Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357.	321	0.00	
White Mountain National Forest, Only acct. 3186.	0	0.00	
Other from MS-4, acct. 3186	1,722	ENFIELD, TOWN OF	
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
TOTALS of account 3186 (Exclude WMNF)	\$ 1,722		

* RSA 362-A:6, was reinstated, effective 4/1/2006. This statute allows municipalities to enter into payment in lieu of tax agreements with smale scale power facilities. However, these new PILOT agreements are also taxable under RSA 83-F.

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 230-5950.

Canaan Town Clerk/ Tax Collector 2012 Annual Report

Office of the Town Clerk/Tax Collector
1169 US Route 4, PO Box 38
Canaan, NH 03741
vmcalister@canaannh.org

2012 was a very busy election year: Presidential Primary January 10, Town Election March 13, State Primary September 11, and the General Election on November 6. There were 1,859 ballots cast for the General Election in November which is a fantastic turnout for the Town of Canaan. I would love to see that turnout for the Town election that will be held on March 12, 2013. We have a great group of Canaan Residents that help with the elections, and I would like to thank them all for their generous donation of time and effort. Without them the elections would not run as smoothly as they do.

We received grant money from the Moose Plate Grant program through the New Hampshire State Library. The money will be used to restore the original charter for the library and to restore and digitize the original Town Charter Book which will be available to the public on the Canaan website. These are important pieces of Canaan History and it will be great to have them available for everyone to enjoy. Our thanks go out to the folks who purchased the Moose Plates.

We are processing more vehicle registrations through our website. If you have a chance, please check out the Canaan website at www.canaannh.org. On the left side of the website you will see that you are able to pay taxes, register vehicles, register dogs, and request certified copies of vital records.

I would like to thank Ann Labrie for being such a great Deputy Town Clerk/Tax Collector. It is hard to believe that we have been working here together for 8 years. It is a pleasure to work in our home town and see the community spirit that is alive and well.

**Respectfully Submitted,
Vicky J. McAlister**

Report of the Town Clerk

FEES RECEIVED

Year Ending December 31, 1012

VEHICLE REGISTRATIONS-----5579-- TOTAL-----	\$556,929.64
TITLES AND MISC. FEES-----	\$2,719.50
MUNICIPAL AGENT FEES-----	\$16,194.00
DOG LICENSE FEES-----	\$5,539.00
DOG FINES-----	\$191.50
VITAL RECORD FEES-----	\$1,335.00
MARRIAGE LICENSE FEES-----	\$1,305.00
UCC FILING FEES-----	\$1,245.00
INTERWARE FEES-----	\$544.20
POSTAGE E-REG-----	\$178.00
<u>TOTAL RECEIPTS-----</u>	<u>\$586,180.84</u>
<u>REMITTANCE TO TREASURER-----</u>	<u>\$586,180.84</u>

Vicky J. McAlister
Town Clerk/Tax Collector

TAX COLLECTOR'S REPORTFor the Municipality of CANAAN Year Ending 12/31/2012**CREDITS**

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2012	2011	2010	2009+
Property Taxes	\$ 7,075,137.42	\$ 260,596.93	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 3,396.40	\$ 3,629.88	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 16,181.65	\$ 565.37	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 3,677.68	\$ 33,058.43	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 34.34	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 107,548.28	\$ 24,946.75	\$ 12.06	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 207,603.49	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	(\$ 1,912.47)			

ABATEMENTS MADE

Property Taxes	\$ 5,609.00	\$ 14,364.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 571.10	\$ 141.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 4,858.00	\$ 6,838.50	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 549,985.58	\$ 4,462.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 5,334.90	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 97.75	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 181.20	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 1,096.28	\$ 181.00	\$ 20.00	\$ 40.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	(\$ 7,258.13)	xxxxxx	xxxxxx	xxxxxx
TOTAL CREDITS	\$ 7,764,538.98	\$ 556,387.35	\$ 32.06	\$ 40.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of CANAAN Year Ending 12/31/2012

DEBITS

UNREDEEMED & EXECUTED LIENS	2012	PRIOR LEVIES		
		2011	2010	2009+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 170,725.28	\$ 138,017.92
Liens Executed During FY	\$ 0.00	\$ 227,917.82	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 14,166.00	\$ 99,981.69
Elderly Liens Executed During FY	\$ 0.00	\$ 13,542.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 2,574.23	\$ 9,515.17	\$ 30,195.03
TOTAL LIEN DEBITS	\$ 0.00	\$ 244,034.05	\$ 194,406.45	\$ 268,194.64

CREDITS

REMITTED TO TREASURER		2012	PRIOR LEVIES		
			2011	2010	2009+
Redemptions		\$ 0.00	\$ 36,270.26	\$ 39,472.46	\$ 85,552.64
Interest & Costs Collected	#3190	\$ 0.00	\$ 2,574.23	\$ 9,515.17	\$ 30,195.03
Abatements of Unredeemed Liens		\$ 0.00	\$ 573.47	\$ 505.74	\$ 504.67
Liens Deded to Municipality		\$ 0.00	\$ 5,938.47	\$ 14,002.87	\$ 18,000.43
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 185,135.62	\$ 116,744.21	\$ 33,960.18
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 13,542.00	\$ 14,166.00	\$ 99,981.69
TOTAL LIEN CREDITS		\$ 0.00	\$ 244,034.05	\$ 194,406.45	\$ 268,194.64

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE _____ DATE _____

Vicky J McAlister

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2012 Tax Rate Calculation

Debra Hark
11/7/12

TOWN/CITY: CANAAN

No Audit Received - RSA 41:31-d

Gross Appropriations	3,522,925
Less: Revenues	1,598,016
	0
Add: Overlay (RSA 76:6)	34,754
War Service Credits	52,000

Net Town Appropriation	2,011,663
Special Adjustment	0

Approved Town/City Tax Effort	2,011,663
-------------------------------	-----------

TOWN RATE
6.25

SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	0	0	0
Regional School Apportionment			7,216,201
Less: Education Grant			(2,127,112)

Education Tax (from below)	(846,454)
Approved School(s) Tax Effort	4,242,635

LOCAL
SCHOOL RATE
13.18

EDUCATION TAX

Equalized Valuation(no utilities) x	\$2.390
354,164,972	846,454
Divide by Local Assessed Valuation (no utilities)	
313,915,315	

STATE
SCHOOL RATE
2.70

COUNTY PORTION

Due to County	563,742
	0

Approved County Tax Effort	563,742
----------------------------	---------

COUNTY RATE
1.75

Total Property Taxes Assessed	7,664,494
Less: War Service Credits	(52,000)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	7,612,494

TOTAL RATE
23.88

PROOF OF RATE

Local Assessed Valuation		Tax Rate	Assessment
Education Tax	(no utilities) 313,915,315	2.70	846,454
All Other Taxes	321,856,615	21.18	6,818,040
			7,664,494

TRC#
134

TRC#
134

The Tax Rate in 2013

The Town portion of the tax rate would not increase in 2013 in spite of the budget being 3% higher.

Actual revenues in 2012 exceeded the need in 2013 and create a surplus of about \$60,000 going into 2014.

The State, County and School Rates are based on appropriations determined by other organizations.

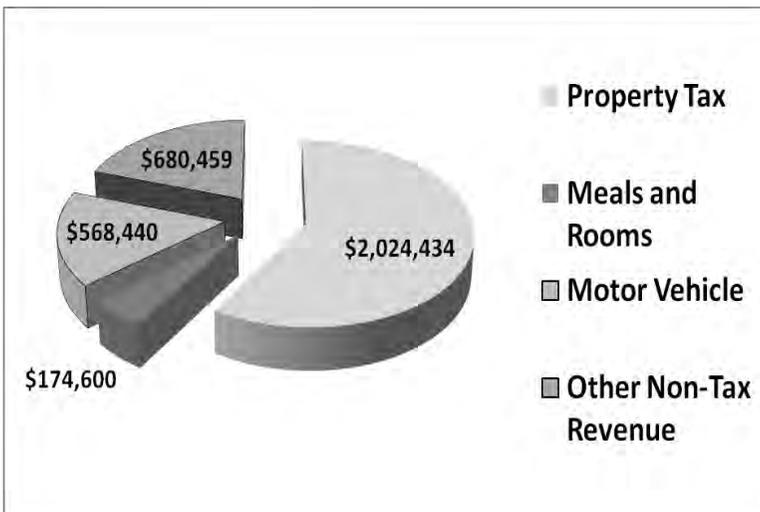
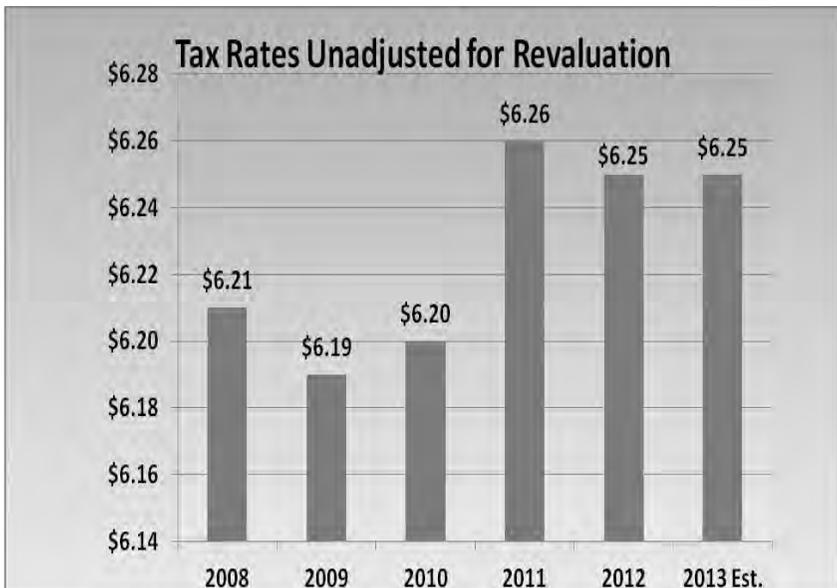
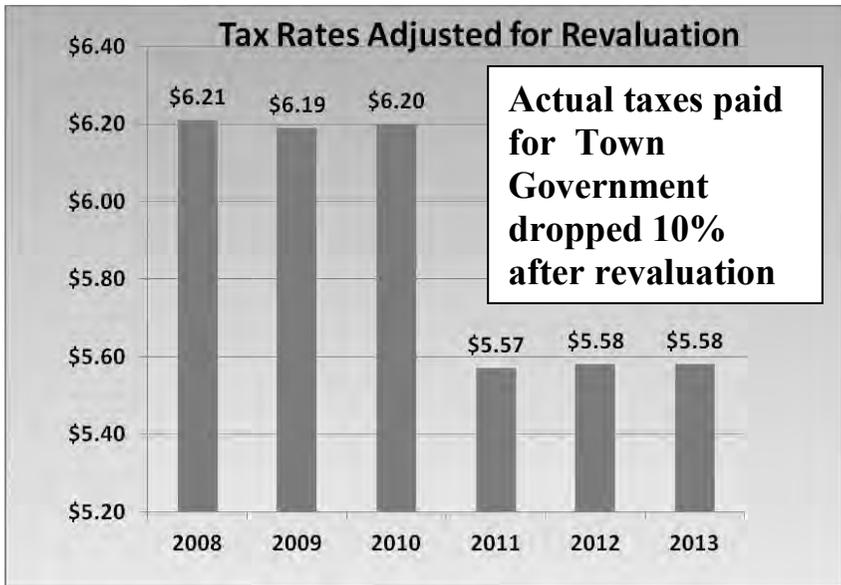
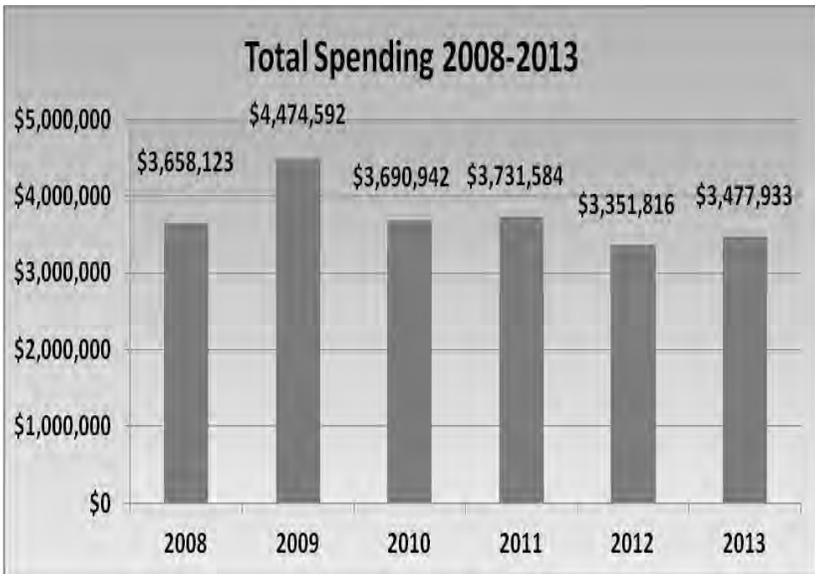
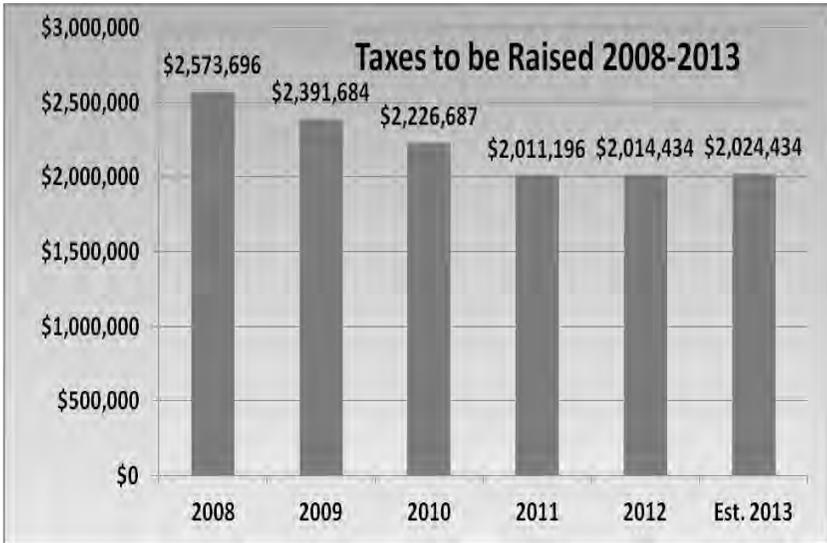


Figure 1 Town Revenue off-setting Town Expense in 2013

Note that 2013 is anticipated



Note that 2013 is anticipated





Town Warrant

Town Warrant

Canaan, New Hampshire

2013

Grafton S.S.

Town of Canaan

To the inhabitants of the Town of Canaan, New Hampshire, who are qualified to vote in Town affairs.

First Session:

The first session of the Annual Town Meeting will be held on Saturday, February 2, 2013 at 1:00 P.M. at the Canaan Elementary School. The first session will consist of explanation, discussion and debate on each of the following warrant articles, and also allow voters who are present to adopt amendments to warrant articles, except articles whose wording is prescribed by law.

Second Session:

The second session of the Annual Town Meeting is to elect Town Officers by official ballot and to vote on all warrant articles as they may have been amended at the first session. This meeting will be held on Tuesday, March 12, 2013 at the Canaan Fire Station, 62 NH Route 118. The polls for voting by official ballot will open at 8:00 A.M. and will close at 7:00 P.M.

Article 1

To vote by non-partisan ballot for the following Town Officers:

<u>POSITION</u>	<u>TERM</u>
<u>One Selectman</u>	<u>3 Years</u>
<u>One Trustee of the Trust Funds</u>	<u>3 Years</u>
<u>One Cemetery Trustee</u>	<u>3 Years</u>
<u>Two Planning Board Members</u>	<u>3 Years</u>
<u>Two Library Trustees</u>	<u>3 Years</u>
<u>One Library Trustee</u>	<u>2 Years</u>
<u>Three Budget Committee Members</u>	<u>3 Years</u>

Article 2

Shall the Town of Canaan vote to raise and appropriate as an operating budget, **not including appropriations by special warrant articles and other appropriations voted separately except as indicated**, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling the sum of Three Million Eighty Eight Thousand Five Hundred Twenty One Dollars (\$3,088,521.00).

Should this article be defeated, the default budget shall be Three Million Thirty Three Thousand Seven Hundred and Sixty Eight Dollars (\$3,033,768.00), which is the same as last year, with certain adjustment required by previous action of the Town of Canaan or by law: or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The Board of Selectmen Yes 3 No 0 **Recommends** this article

The Budget Committee Yes 8 No 2 **Recommends** this article

Article 3

To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy One Thousand One Hundred Nine Dollars (\$171,109.00) for Water and Sewer Operations for the Town of Canaan with \$83,532.00 to be raised and appropriated for Water and \$87,577.00 to be raised and appropriated for Sewer. **These funds are raised by user fees and are not funded by property taxes.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 9 No 1 **Recommends** this article

Article 4

To see if the Town will vote to raise and appropriate the total sum of One Hundred Sixty Five Thousand dollars (\$165,000.00) for the purchase of a dump truck to replace the 2001 Freightliner; and further, of this total, to authorize the withdrawal of up to One Hundred Sixty Five Thousand Dollars (\$165,000.00) from the Highway Equipment Capital Reserve Fund, **and with no amount to be raised by taxation.** Any trade in value or proceeds from the sale of the old truck is to be applied to the purchase price or returned to the Highway Equipment Capital Reserve Fund.

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 10 No 0 **Recommends** this article

Article 5

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the previously established Revaluation Capital Reserve Fund and name the Governing Body (the Board of Selectmen) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2012 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 10 No 0 **Recommends** this article

Article 6

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to be added to the previously established Fire Truck Capital Reserve Fund with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2012 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 10 No 0 **Recommends** this article

Article 7

To see if the Town will vote to raise and appropriate the sum of Ninety Thousand Dollars (\$90,000.00) to be added to the previously established Capital Reserve Fund for Highway Equipment with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as

of December 31, 2012 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 10 No 0 **Recommends** this article

Article 8

To see if the Town will vote to raise and appropriate the sum of Twenty Four Thousand Dollars (\$24,000.00) to be deposited in a new Capital Reserve Fund for Police Cruisers with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2012 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 10 No 0 **Recommends** this article

Article 9

To see if the voters will vote to require that the annual budget and all special warrant articles having a tax impact, as determined by the governing body (Selectmen) shall contain a notation stating the estimated impact of this article. The determination of the estimated tax impact shall be subject to approval by the governing body (Selectmen).

The Board of Selectmen Yes 3 No 0 **Recommends** this article

Article 10 – Petitioned Article

Will the voters raise and appropriate the sum of Two Thousand Nine Hundred Thirty Two Dollars (\$2,932.00) to support

Mascoma Valley Health Initiative services to Canaan residents in 2013. Services include the Indian River Youth 2 Youth after school program, community substance abuse prevention, school based oral health programs and public health program development.

Board of Selectmen Yes 1 No 2 **Does Not Recommend** this article
Budget Committee Yes 4 No 6 **Does Not Recommend** this article

Article 11 – Petitioned Article

Shall the voters raise and appropriate Ten Thousand Dollars (\$10,000.00) to Grafton County Senior Citizens Council, Inc. for services to Canaan residents in 2013. These services include congregate meals, home delivered meals, the town food pantry, transportation, outreach support, Service Link support and more. In 2012, Grafton Senior Citizens Council, Inc. provided services for 242 Canaan residents and Service Link provided services for 103 Residents. The cost of providing these services was \$152,431.26.

The Board of Selectmen Yes 2 No 1 **Recommends** this article
The Budget Committee Yes 5 No 5 **Does Not Recommend** this article

Article 12 – Petitioned Article

Shall the voters in the Town of Canaan vote to raise and appropriate the sum of Eight Thousand Five Hundred and Thirty Dollars (\$8,530.00) to be allocated to Advance Transit, Inc. to help support public transportation services in the Town of Canaan in 2013. In 2012, 9,830 passenger trips boarded Advanced Transit in Canaan. Advance Transit provided services to the Town of Canaan at a cost of \$104,000.

The Board of Selectmen Yes 2 No 1 **Recommends** this article
The Budget Committee Yes 4 No 6 **Does Not Recommend** this article

Article 13 – Petitioned Article

Shall the Town of Canaan vote to raise and appropriate the sum of Nine Thousand Seven Hundred Dollars (\$9,700.00) to help support the home health, maternal and child health, and hospice care provided in patients’ homes and in community settings by the Visiting Nurse Association & Hospice of VT and NH..

The Board of Selectmen Yes 2 No 1 **Recommends** this article
The Budget Committee Yes 5 No 5 **Does Not Recommend** this article

Article 14 – Petitioned Article

To see if the Town will vote to raise and appropriate Two Thousand One Hundred and Fifty Dollars (\$2,150.00) for the support of West Central Behavioral Health which provided 123 Canaan residents with \$20,045 in charitable mental health care and \$8,917 in discounts for mental health care in fiscal year 2012 – from July 1, 2011 thru June 30, 2012. As a state designated nonprofit community mental health center, West Central Behavioral Health provides research based mental health services for many of the most vulnerable people in our region, including residents of Canaan.

Board of Selectmen Yes 1 No 2 **Does Not Recommend** this article
Budget Committee Yes 3 No 7 **Does Not Recommend** this article

Article 15 – Petitioned Article

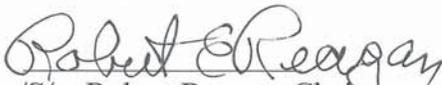
Shall the voters raise and appropriate the sum of Two Thousand One Hundred Dollars (\$2,100.00) to help support the crisis intervention and support services and community outreach and violence prevention programs at WISE (Women’s Information Service) located in Lebanon, NH and serving the Town of Canaan as well as twelve additional towns in the Upper Valley of Vermont and New Hampshire.

Board of Selectmen Yes 1 No 2 **Does Not Recommend** this article
Budget Committee Yes 5 No 5 **Does Not Recommend** this article

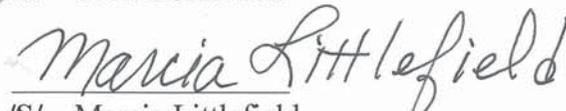
Article 16

To transact any other business that may be legally brought before this Town Meeting.

We certify that the warrant was posted on January 28, 2013 and attest this is a true copy as amended at the deliberative session on February 2, 2013 .


/S/ Robert Reagan, Chairman


/S/ Scott Borthwick


/S/ Marcia Littlefield

Warrant Explanatory Notes

Article 1.

Paper ballot on Town Meeting Day for elected officials.

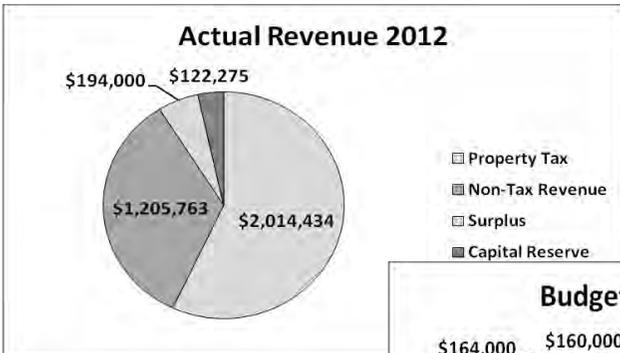
Article 2.

Approval of general government funding.

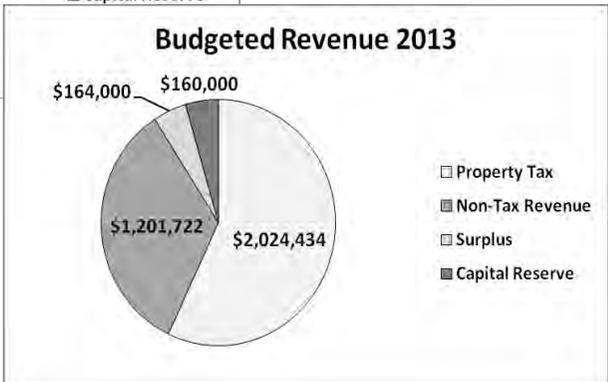
This article represents an increase of \$98,000 in the amount budgeted over 2012. The default budget would be \$50,000 less than this budget.

Nearly all of this increased expense is to be paid for by non-property tax funds. We are sure of this revenue because we have collected at least that amount in the past two years.

Meals & Rooms increased \$13,600 over 2012 budget - Motor Vehicles increased \$32,000
Other Non-tax revenue increased \$50,132 from more people paying fees (not higher fees) and fees from other governments
Property Taxes increase \$9,285 due to new construction of homes and buildings not higher rates



Actual revenue last year exceeds what's budgeted for 2013



The increase expense in this budget is related to mandatory increases from the state retirement system (\$15,000), insurance (\$20,000), and dispatch (\$3,000). Expanded highway service for paved roads increases \$30,000 and reconstructed dirt roads increase \$22,000. Other increased costs include replacement equipment (\$20,000), assessing (\$5,000), Tools (\$5,000), and waste hauling (\$3,000). Payroll costs went up about \$26,000 or 2.5%. A third of this amount was because of replacement of existing employees or change in responsibilities. The balance was a 1.7% cost of living adjustment.

Department heads cut operational costs that offset \$59,000 of the increases.

Article 3.

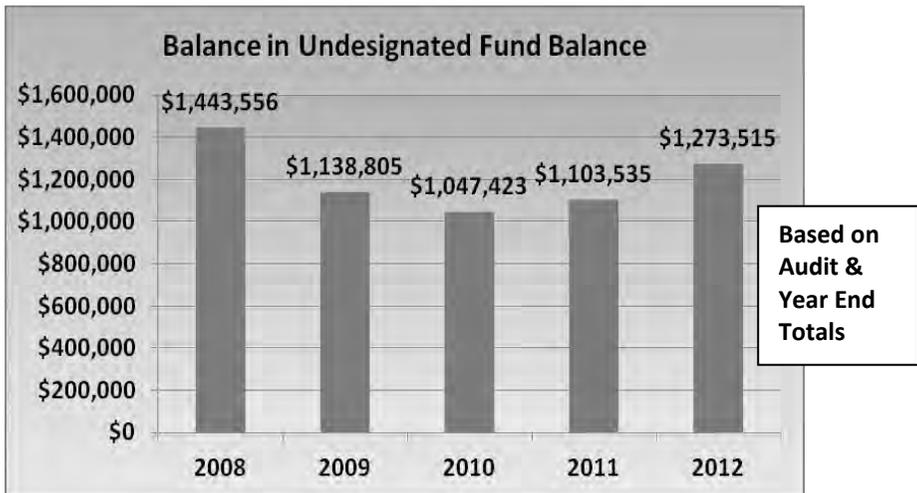
Approval of water and sewer funding.
This is the same amount raised last year.

Article 4.

Allows the Selectmen to take up to \$165,000 from monies set aside over several years to purchase a replacement for the town's 2001 6 wheel Freightliner dump truck and plow. The truck has been evaluated by the Town's mechanic and Freightliner and needs substantial repair over the next year or so including a new compressor, flywheel housing, surge tank, oil cooler, exhaust stack, air dryer, electronics, plow wing, dump body and rear end housing. These repairs will cost in excess of \$70,000. No new taxes will be raised or used.

Undesignated Fund Balance (surplus).

Several articles used \$194,000 from surplus funds (undesignated fund balance) at the end of last year. The balance before the withdrawal was \$1,297,535 per audit. That balance increased during 2012 by \$169,980. The increase comes from unexpected revenue and by appropriated money that is not spent. The total available in the undesignated fund balance is approximately \$1,273,515. The following articles ask to use the increase in this fund over last year to fund capital costs or extraordinary one-time cost. The Town is required to maintain a surplus that averages about \$1 million. All expenditures from this balance must be approved by the voters. The primary use of the surplus is to fund capital reserves for the replacement of equipment. You can see the replacement plans and costs in the Capital Improvement Program report in the Town Department Reports section of this report.



Article 5.

All properties must be revalued every five years under state law. The cost of this work is more expensive than the normal annual budget and requires an additional \$50,000 in that fifth year. This Article will fund \$10,000 of that sum every year over the next five year period to be placed in a capital reserve account. The money will not come from new taxes but will come from prior year surplus (undesignated fund balance).

Articles 6 & 7.

These two Articles fund the capital reserve funds by \$130,000 that build up the accounts used to buy fire and highway equipment. A typical highway truck costs about \$160,000 and a typical fire engine costs about \$320,000. The money will not come from new taxes but will come from prior year surplus (undesignated fund balance).

Article 8.

This article would create a capital reserve account for the replacement of police cruisers and put \$24,000 into it. During the past several years, we have bought the cruisers from surplus (undesignated fund balance). That changes this year. We have created a schedule for replacement the cruisers that is based on the type of service the car has and averages 7 years rather than 5 years. The use of a capital reserve account allows us to save about \$6,000 a year by funding all of the cruisers over a longer time frame. No new cruiser will be purchased this year. The money will not come from new taxes but will come from prior year surplus (undesignated fund balance).

Article 9.

The New Hampshire legislature passed a law this year that allows the Selectmen to add a statement to each money item to be voted on that states what the tax impact will be if the voters approve the Warrant Article. This option needs a favorable vote of the voters. It would let people know what the tax impact of a “Yes” vote would be.

Articles 10 through 16.

These are petitioned requests for taxpayer support for community organizations.

BUDGET OF A TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: Canaan

BUDGET FORM FOR A TOWN WHICH HAS ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2013 to December 31, 2013

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 1/28/13

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Eileen J. Davis
[Signature]
Karen P. Wolk
[Signature]

[Signature]
Martha G. Pussey
[Signature]
[Signature]

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMENTS APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMENTS APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
GENERAL GOVERNMENT								
4130-4139	Executive		\$ 75,213	\$ 72,489	\$ 78,729		\$ 78,729	
4140-4149	Election, Reg. & Vital Statistics		\$ 84,124	\$ 84,070	\$ 85,763		\$ 85,763	
4150-4151	Financial Administration		\$ 121,822	\$ 110,027	\$ 110,263		\$ 110,263	
4152	Revaluation of Property		\$ 93,601	\$ 92,361	\$ 98,869		\$ 98,869	
4153	Legal Expense		\$ 36,119	\$ 36,541	\$ 34,441		\$ 34,441	
4155-4159	Personnel Administration		\$ 378,323	\$ 346,829	\$ 394,462		\$ 394,462	
4191-4193	Planning & Zoning		\$ 1,104	\$ 868	\$ 1,304		\$ 1,304	
4194	General Government Buildings		\$ 71,824	\$ 115,669	\$ 73,321		\$ 73,321	
4195	Cemeteries		\$ 31,268	\$ 26,329	\$ 31,841		\$ 31,841	
4196	Insurance		\$ 31,284	\$ 34,866	\$ 37,307		\$ 37,307	
4197	Advertising & Regional Assoc.							
4199	Other General Government		\$ 37,107	\$ 44,065	\$ 39,328		\$ 39,328	
PUBLIC SAFETY								
4210-4214	Police		\$ 506,075	\$ 502,678	\$ 526,818		\$ 526,818	
4215-4219	Ambulance		\$ 55,000	\$ 55,000	\$ 57,500		\$ 57,500	
4220-4229	Fire		\$ 104,704	\$ 82,340	\$ 100,584		\$ 100,584	
4240-4249	Building Inspection		\$ 11,972	\$ 11,941	\$ 12,171		\$ 12,171	
4290-4298	Emergency Management		\$ 54,202	\$ 53,223	\$ 57,336		\$ 57,336	
4299	Other (Including Communications)		\$ 118,703	\$ 134,673	\$ 125,416		\$ 125,416	
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration		\$ 52,989	\$ 53,105	\$ 54,347		\$ 54,347	
4312	Highways & Streets		\$ 755,099	\$ 687,753	\$ 790,941		\$ 790,941	
4313	Bridges		1	0	1		1	

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
HIGHWAYS & STREETS (cont.)								
4316	Street Lighting		\$ 11,000	\$ 13,479	\$ 11,000		\$ 11,000	
4319	Other							
SANITATION								
4321	Administration							
4323	Solid Waste Collection		\$ 46,381	\$ 55,840	\$ 52,980		\$ 52,980	
4324	Solid Waste Disposal		\$ 102,301	\$ 111,394	\$ 104,301		\$ 104,301	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv. & Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration		\$ 1,072	\$ 2,071	\$ 1,333		\$ 1,333	
4414	Pest Control							
4415-4419	Health Agencies & Hosp. & Other							
4441-4442	Administration & Direct Assist.		\$ 6,282	\$ 6,281	\$ 6,390		\$ 6,390	
4444	Intergovernmental Welfare Payments							
4445-4449	Vendor Payments & Other		\$ 51,500	\$ 46,720	\$ 47,500		\$ 47,500	

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensnuing Fiscal Year (Recommended) (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensnuing Fiscal Year (Recommended) (Not Recommended)
CULTURE & RECREATION						
4520-4529	Parks & Recreation		\$ 10,654	\$ 10,034	\$ 10,654	\$ 10,654
4550-4559	Library		\$ 121,564	\$ 121,564	\$ 125,091	\$ 125,091
4583	Patriotic Purposes		\$ 1	\$ -	\$ 1	\$ 1
4589	Other Culture & Recreation		\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
CONSERVATION						
4611-4612	Admin. & Purch. of Nat. Resources		\$ 1	\$ -	\$ 1	\$ 1
4619	Other Conservation					
4631-4632	Redevelopment and Housing					
4651-4659	Economic Development					
DEBT SERVICE						
4711	Princ.- Long Term Bonds & Notes		\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
4721	Interest-Long Term Bonds & Notes		\$ 3,400	\$ 3,338	\$ 2,525	\$ 2,525
4723	Int. on Tax Anticipation Notes		\$ 1	\$ 1	\$ 1	\$ 1
4790-4799	Other Debt Service					
CAPITAL OUTLAY						
4901	Land					
4902	Machinery, Vehicles & Equipment		\$ 1	\$ 31,579	\$ 1	\$ 1
4903	Buildings					
4909	Improvements Other Than Bldgs.		\$ 1	\$ 5,587	\$ 1	\$ 1
OPERATING TRANSFERS OUT						
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	- Sewer					
	- Water					

MS-7 Budget - Town of Canaan FY 2013

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)		
	OPERATING TRANSFERS OUT (cont.)							
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
	OPERATING BUDGET TOTAL		\$ 2,990,693	\$ 2,968,714	\$ 3,088,521		\$ 3,088,521	

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to or from a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS (Not Recommended)	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEES APPROPRIATIONS (Not Recommended)
4915	To Capital Reserve Fund	9,10,11	\$ 130,000		\$ 164,000		\$ 164,000	
4916	To Exp.Tr.Fund							
4917	To Health Maint. Trust Funds							
	To Water & sewer	3	\$ 171,109	\$ -	\$ 171,109		\$ 171,109	
	Advance Transit	7	\$ 8,360	\$ 8,360	\$ 8,530		\$ 8,530	
	Grafton County Senior Citizens	16	\$ 10,000	\$ 10,000	\$ 10,000		\$ 10,000	
	WISE	15	\$ 2,100	\$ 2,100			\$ 2,100	
	VNA & Hospice of VT & NH	18	\$ 9,700	\$ 9,700	\$ 9,700		\$ 9,700	
	West Central Behavioral Health	19	\$ 2,150	\$ 2,150			\$ 2,150	
	Mascoma Valley Health	20	\$ 2,932	\$ 2,932			\$ 2,932	
	Tri-Cap	21	\$ 5,606	\$ 5,606			\$ 5,606	
	SPECIAL ARTICLES RECOMMENDED		\$ 341,957		\$ 363,339		\$ 335,109	

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS (Not Recommended)	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEES APPROPRIATIONS (Not Recommended)
	Fire Equipment	4	\$ 15,000	\$ 15,000	\$ 165,000		\$ 165,000	
	Highway Equipment	5	\$ 107,275	\$ 107,275				
	Police Equipment	10	\$ 24,000	\$ 24,000				
	NH Electric Coop Legal Expense	8	\$ 40,000	\$ 11,149				
	INDIVIDUAL ARTICLES RECOMMENDED		\$ 186,275		\$ 165,000		\$ 165,000	

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3120	Land Use Change Taxes - General Fund		\$ 7,026	\$ 7,000	\$ 7,000
3180	Resident Taxes				
3185	Yield Taxes		\$ 18,047	\$ 15,000	\$ 15,000
3186	Payment in Lieu of Taxes		\$ 3,000	\$ 1,722	\$ 1,722
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		\$ 78,950	\$ 92,000	\$ 92,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		\$ 34		
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		\$ 1,245	\$ 1,200	\$ 1,200
3220	Motor Vehicle Permit Fees		\$ 575,786	\$ 568,440	\$ 568,440
3230	Building Permits		\$ 6,363	\$ 6,000	\$ 6,000
3290	Other Licenses, Permits & Fees		\$ 9,150	\$ 7,620	\$ 7,620
3311-3319	FROM FEDERAL GOVERNMENT		\$ 1,696		
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		\$ 173,978	\$ 174,600	\$ 174,600
3353	Highway Block Grant		\$ 138,345	\$ 155,000	\$ 155,000
3354	Water Pollution Grant		\$ 11,094		
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		\$ 234	\$ 250	\$ 250
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS		\$ 61,035	\$ 66,500	\$ 66,500
CHARGES FOR SERVICES					
3401-3406	Income from Departments		\$ 60,848	\$ 47,700	\$ 47,700
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		\$ 3,500	\$ 4,000	\$ 4,000
3502	Interest on Investments		\$ 3,214	\$ 7,000	\$ 7,000
3503-3509	Other		\$ 18,565	\$ 29,250	\$ 29,250
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN (cont.)					
3914	From Enterprise Funds				
	Sewer - (Offset)		\$ 87,577	\$ 87,577	\$ 87,577
	Water - (Offset)		\$ 83,532	\$ 83,532	\$ 83,532
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		\$ 122,275	\$ 165,000	\$ 165,000
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes		\$ 194,000	\$ 164,000	\$ 164,000
TOTAL ESTIMATED REVENUE & CREDITS			\$ 1,659,493	\$ 1,683,391	\$ 1,683,391

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	\$ 2,990,683	\$ 3,088,521	\$ 3,088,521
Special Warrant Articles Recommended (from pg. 6)	\$ 341,957	\$ 363,339	\$ 335,109
Individual Warrant Articles Recommended (from pg. 6)	\$ 186,275	\$ 165,000	\$ 165,000
TOTAL Appropriations Recommended	\$ 3,518,915	\$ 3,616,860	\$ 3,588,630
Less: Amount of Estimated Revenues & Credits (from above)	\$ 1,659,493	\$ 1,683,391	\$ 1,683,391
Estimated Amount of Taxes to be Raised	\$ 1,859,422	\$ 1,933,469	\$ 1,905,239

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$408,210 \$3,928,215
 (See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE
 (For Calculating 10% Maximum Allowable Increase)
 (RSA 32:18, 32:19, & 32:21)

Use VERSION #1 if budget does not contain Collective Bargaining Cost Items; RSA 32:21 Water Costs; or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: __Canaan__ FISCAL YEAR END_2013__

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Committee (See Posted Budget MS-7, 27, or 37)	\$3,588,630
LESS EXCLUSIONS:	\$15,000
2. Principal: Long-Term Bonds & Notes	
3. Interest: Long-Term Bonds & Notes	\$2,525
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	< \$17,525 >
7. Amount recommended less recommended Exclusion amounts (line 1 less line 6)	\$3,571,105
8. Line 7 times 10%	\$357,110
9. Maximum Allowable Appropriations (lines 1 + 8)	\$3,928,215

Line 8 is the maximum allowable increase to budget committee's recommended budget.

Attach a copy of this completed supplemental schedule to the back of the budget form.

DEFAULT BUDGET OF THE TOWN

OF: _____ Canaan, New Hampshire _____

For the Ensuing Year January 1, __2013__ to December 31, __2013__

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

- | |
|---|
| <ol style="list-style-type: none"> 1. Use this form to list the default budget calculation in the appropriate columns. 2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant. 3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing. |
|---|

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Robert Reagan

Marcia Littlefield

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

MS-DT
 Rev. 12/11

Default Budget - Town of _____ FY _____

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
4130-4139	Executive	\$ 72,441			\$ 72,441
4140-4149	Election,Reg.& Vital Statistics	\$ 86,896	\$ 497	\$ (4,450)	\$ 82,943
4150-4151	Financial Administration	\$ 84,256			\$ 84,256
4152	Revaluation of Property	\$ 93,601	\$ 456		\$ 94,057
4153	Legal Expense	\$ 36,119			\$ 36,119
4155-4159	Personnel Administration	\$ 378,323	\$ 20,885		\$ 399,208
4191-4193	Planning & Zoning	\$ 1,104			\$ 1,104
4194	General Government Buildings	\$ 71,824	\$ 247		\$ 72,071
4195	Cemeteries	\$ 31,268			\$ 31,268
4196	Insurance	\$ 31,284	\$ 6,022		\$ 37,306
4197	Advertising & Regional Assoc.				\$ -
4199	Other General Government	\$ 74,673			\$ 74,673
PUBLIC SAFETY					
4210-4214	Police	\$ 506,075	\$ 15,609		\$ 521,684
4215-4219	Ambulance	\$ 55,000			\$ 55,000
4220-4229	Fire	\$ 104,704			\$ 104,704
4240-4249	Building Inspection	\$ 11,972			\$ 11,972
4290-4298	Emergency Management	\$ 54,202			\$ 54,202
4299	Other (Incl. Communications)				\$ -
AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations				\$ -
HIGHWAYS & STREETS					
4311	Administration	\$ 52,989	\$ 524		\$ 53,513
4312	Highways & Streets	\$ 755,099	\$ 3,620		\$ 758,719
4313	Bridges	\$ 1			\$ 1
4316	Street Lighting	\$ 11,000			\$ 11,000
4319	Other	\$ 118,703	\$ 540		\$ 119,243
SANITATION					
4321	Administration				\$ -
4323	Solid Waste Collection				\$ -
4324	Solid Waste Disposal	\$ 148,682			\$ 148,682
4325	Solid Waste Clean-up				\$ -
4326-4329	Sewage Coll. & Disposal & Other				\$ -

Default Budget - Town of _____ FY _____

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT					
4331	Administration				\$ -
4332	Water Services				\$ -
4335-4339	Water Treatment, Conserv. & Other	\$ 3,800			\$ 3,800
ELECTRIC					
4351-4352	Admin. and Generation				\$ -
4353	Purchase Costs				\$ -
4354	Electric Equipment Maintenance				\$ -
4359	Other Electric Costs				\$ -
HEALTH					
4411	Administration	\$ 1,072			\$ 1,072
4414	Pest Control				\$ -
4415-4419	Health Agencies & Hosp. & Other				\$ -
WELFARE					
4441-4442	Administration & Direct Assist.	\$ 5,835			\$ 5,835
4444	Intergovernmental Welfare Pymnts				\$ -
4445-4449	Vendor Payments & Other	\$ 51,947			\$ 51,947
CULTURE & RECREATION					
4520-4529	Parks & Recreation	\$ 6,854			\$ 6,854
4550-4559	Library	\$ 121,564			\$ 121,564
4583	Patriotic Purposes	\$ 1			\$ 1
4589	Other Culture & Recreation	\$ 1,000			\$ 1,000
CONSERVATION					
4611-4612	Admin. & Purch. of Nat. Resources				\$ -
4619	Other Conservation	\$ 1			\$ 1
4631-4632	REDEVELOPMENT & HOUSING				\$ -
4651-4659	ECONOMIC DEVELOPMENT				\$ -
DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes	\$ 15,000			\$ 15,000
4721	Interest-Long Term Bonds & Notes	\$ 3,400	\$ (875)		\$ 2,525
4723	Int. on Tax Anticipation Notes	\$ 1			\$ 1
4790-4799	Other Debt Service				\$ -

Default Budget - Town of _____ FY _____

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY					
4901	Land				\$ -
4902	Machinery, Vehicles & Equipment	\$ 1			\$ 1
4903	Buildings				\$ -
4909	Improvements Other Than Bldgs.	\$ 1			\$ 1
OPERATING TRANSFERS OUT					
4912	To Special Revenue Fund				\$ -
4913	To Capital Projects Fund				\$ -
4914	To Enterprise Fund				\$ -
	Sewer-				\$ -
	Water-				\$ -
	Electric-				\$ -
	Airport-				\$ -
4917	To Health Maint. Trust Funds				\$ -
4918	To Nonexpendable Trust Funds				\$ -
4919	To Fiduciary Funds				\$ -
TOTAL		\$ 2,990,693	\$ 47,525	\$ (4,450)	\$ 3,033,768

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4140	State Retirement	4140	No general election in 2013
4152	State Retirement	4721	Reduced pricipal reduces interest
4155	Contracted health benefits		
4194	State Retirement		
4196	Contracted Property and Liability		
4210	State Retirement		
4311	State Retirement		
4312	State Retirement		
4319	State Retirement		
4210	Contracted wage increase		



Town of Canaan

Town Clerk/Tax Collector

PO Box 38

1169 US Route 4

Canaan, New Hampshire 03741

Phone: (603) 523-7106, ext 2 FAX: (603) 523-4526

E-mail: vmcalister@canaannh.org

MINUTES of Town Meeting

Deliberative Session

February 4, 2012

and

Day of Voting

MARCH 13, 2012

Town of Canaan, NH

REPORT OF TOWN MEETING DELIBERATIVE SESSION

February 4, 2012

The Deliberative Session of the Annual Town Meeting was called to order by Moderator Pro Tempore Ben Yamashita at the Canaan Elementary School on Saturday, February 4, 2012, at 1:00 pm. After the Pledge of Allegiance, the Moderator read the rules: 1) no smoking on the premises; 2) only legally registered voters from Canaan may exercise their voting rights; 3) a person must be recognized by the chair prior to speaking and then should direct all comments through the Moderator; 4) all discussion must be related to the article on the floor; 5) there can only be one amendment at a time on the floor; 6) amendments must be in writing; 7) negative motions will not be accepted; 8) the right to speak as well as the right to be heard will be respected; and 9) five or more signatures will be required for a petition for a paper ballot on any article. Ben asked permission for Mike Samson, Town Administrator and Bernie Waugh, Town Attorney to speak.

Article 2

Shall the Town of Canaan vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately except as indicated, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling the sum of Two Million Nine Hundred Ninety Thousand Six Hundred Ninety Three Dollars (\$2,990,693.00).

Should this article be defeated, the default budget shall be Two Million Nine Hundred and Ninety Nine Thousand Two Hundred and Thirty Seven Dollars (\$2,999,237.00), which is the same as last year, with certain adjustment required by previous action of the Town of Canaan or by law: or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The Board of Selectmen recommends this article 3-0

The Budget Committee recommends this article 8-2

A motion to accept Article 2 was made by Milton Wilson, second by Brenda Souza. Milton asked that people use the microphone to speak to help the hearing impaired. No further

discussion so the Moderator declared that Article 2 be placed on the ballot as written.

Article 3

To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy One Thousand One Hundred Nine Dollars (\$171,109.00) for Water and Sewer Operations for the Town of Canaan. These funds are raised by user fees and are not funded by property taxes.

The Board of Selectmen recommends this article 3-0

The Budget Committee recommends this article 8-0

A motion to accept Article 3 was made by Milton Wilson, second by Audrey Armstrong. Milton Wilson asked when the rate increase for water/sewer will take effect. Mike Samson explained that the new rates will begin with the first billing in 2012. Our financial reserves are depleted leaving us with little money for emergencies, so we need to build that back up. The users will be rewarded for conserving water, and the large users will be penalized. After work was completed in 2011 at the sewer plant there was a 36% increase in capacity, adding 75 residential units to the system. No further discussion so the Moderator declared that Article 3 be placed on the ballot as written.

Article 4

To see if the Town will vote to raise and appropriate a sum not to exceed Fifteen Thousand Dollars (\$15,000.00) to purchase a used crew cab truck and cap to replace the 2003 Ford Explorer used as a command and quick response vehicle and authorize the withdrawal of up to Fifteen Thousand Dollars (\$15,000.00) from the Fire Truck Capital Reserve Fund created for that purpose. The use of the Capital Reserve will require that no additional amount be raised from taxation.

The Board of Selectmen recommends this article 3-0

The Budget Committee recommends this article 8-0

A motion to accept Article 4 was made by Bill Bellion, second by Karen Ricard. Bill Bellion spoke about the advantages to replacing this vehicle. Bill said the vehicle was not a Ford Explorer that they were replacing. Eleanor Davis made a motion to take out the word Explorer, and leave it as 2003 Ford, second by Bill Bellion. Voted and the ayes have it. No further discussion, so the Moderator declared that Article 4 be place on the ballot as amended.

Article 5

To see if the Town will vote to raise and appropriate the total sum of One Hundred Eleven Thousand, Two Hundred Seventy-five dollars (\$111,275.00) for the purchase of two items of equipment: a Backhoe Loader with 4WD, buckets, a thumb and multiple function hydraulics to replace the 2004 JCB Backhoe, and a 25 ton equipment trailer to replace the 1989 20 ton Eager Beaver Trailer; and further, of this total, to authorize the withdrawal of up to One Hundred Seven Thousand, Two Hundred Seventy-five Dollars (\$107,275.00) from the Highway Equipment Capital Reserve Fund, with the remaining Four Thousand Dollars (\$4,000.00) to come from the sale of the older Trailer, and with no amount to be raised by taxation.

The Board of Selectmen recommends this article 3-0

The Budget Committee recommends this article 8-0

A motion to accept Article 5 was made by Robert Scott, second by Karen Ricard. No discussion, so the Moderator declared that Article 5 be placed on the ballot as written.

Article 6

To see if the Town will vote to discontinue the position of elected Road Agent and to designate the position of appointed Road Agent as Highway Supervisor. If this article passes, then under state law (RSA 669:17-b) the existing elective position will remain in effect until Town Meeting of 2013, at which time the Selectmen will appoint a duly qualified Highway Department Supervisor.

The Board of Selectmen recommends this article 3-0

A motion to accept Article 6 was made by Marcia Wilson, second by Sam Frank. Milton Wilson said that he would like to see the Road Agent remain an elected position. He said that it was nothing personal, and that Bob Scott is doing a fine job. Bob Reagan explained that the highway department is a large department with 100 miles of roads and they need to plan more than 3 years ahead to be effective. No further discussion so the Moderator declared that Article 6 be placed on the ballot as written.

Article 7

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the previously established Revaluation Capital Reserve Fund and name the Governing Body (the Board of Selectmen) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2011 (surplus) and will require that no additional amount be raised from taxation.

The Board of Selectmen recommends this article 3-0
The Budget Committee recommends this article 8-0

A motion to accept Article 7 was made by Vicky McAlister, second by Marcia Wilson. No discussion, so the Moderator declared that Article 7 be placed on the ballot as written.

Article 8

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to be added to the previously established Fire Truck Capital Reserve Fund with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2011 (surplus) and will require that no additional amount be raised from taxation.

The Board of Selectmen recommends this article 3-0
The Budget Committee recommends this article 8-0

A motion to accept Article 8 was made by Bill Bellion, second by George Lazarus. Bill Bellion reinforced how important it is to continue the process to build up funds for future big ticket

items such as a fire truck. No further discussion so the Moderator declared that Article 8 be placed on the ballot as written.

Article 9

To see if the Town will vote to raise and appropriate the sum of Eighty Thousand Dollars (\$80,000.00) to be added to the previously established Capital Reserve Fund for Highway Equipment with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2011 (surplus) and will require that no additional amount be raised from taxation.

The Board of Selectmen recommends this article 3-0

The Budget Committee recommends this article 8-0

A motion to accept Article 9 was made by Bob Scott, second by Bob Goerke. No discussion, so the Moderator declared that Article 9 be placed on the ballot as written.

Article 10

To see if the Town will vote to raise and appropriate the sum of Twenty Four Thousand Dollars (\$24,000.00) to purchase a Ford Taurus AWD police cruiser to replace the 2006 Crown Victoria and to be used as a patrol vehicle. Twenty Four Thousand Dollars of this amount to come from the Unreserved Fund Balance as of December 31, 2011 (surplus) and will require that no additional amount be raised from taxation.

The Board of Selectmen recommends this article 3-0

The Budget Committee recommends this article 8-0

A motion to accept Article 10 was made by Sam Frank, second by George Lazarus. Sam Frank spoke in favor of this article. Mike Samson explained that there is a replacement structure set up for the cruisers. Shirley Packard asked how much money is in the unreserved fund balance? Mike Samson explained that after the voting, if all articles pass, the fund would be left with just over one million dollars. No further discussion so the Moderator declared that Article 10 be placed on the ballot as written.

Article 11

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to fund additional legal representation and consultants for the Town of Canaan on a tax assessment abatement appeal by New Hampshire Electric Cooperative. Forty Thousand Dollars of this amount to come from the Unreserved Fund Balance as of December 31, 2011 (surplus) and will require that no additional amount be raised from taxation.

The Board of Selectmen recommends this article 3-0

The Budget Committee recommends this article 8-0

A motion to accept Article 11 was made by Marcia Wilson, second by Audrey Armstrong. Milton Wilson asked for an explanation concerning this article. Mike Samson explained that NH Electric Cooperative wants to use the book value instead of fair market value for assessing property tax valuations. We will lose approximately \$50,000 a year if they are successful, and will set a precedent for future taxation. No further discussion so the Moderator declared that Article 11 be placed on the ballot as written.

Article 12

To see if the voters will approve the cost item included in the collective bargaining agreement reached between the Town of Canaan and AFSCME Local 3657 Police Department Employees which calls for the following increases in salaries and benefits at the current staffing level:

Contract Year Estimated Increase

2012 \$8,782

2013 CPI* increase if possible without raising property taxes

2014 CPI* increase if possible without raising property taxes

* Consumer Price Index – a common measure of inflation

The additional costs attributable to the increase in salaries and benefits are INCLUDED in Article 2 and no additional appropriation is required.

The Board of Selectmen recommends this article 3-0
The Budget Committee recommends this article 8-0

A motion to accept Article 12 was made by Sam Frank, second by Brenda Souza. Milton Wilson asked if the bargaining is finished. Mike Samson said yes, the agreement was signed in November and the employees were extremely cooperative. No further discussion so the Moderator declared that Article 12 be placed on the ballot as written.

Article 13

Are you in favor of the adoption of the Drinking Water Protection Ordinance as proposed by the planning board?

The Board of Selectmen recommends this article 2-1

A motion to accept Article 13 was made by John Bergeron, second by Marcia Wilson. John Bergeron gave a presentation concerning this article. There is a statement in the Ordinance that the Fire Chief may do inspections. Bill Bellion had an issue with this, and said that he would like to have been involved before the ordinance was put together. John Bergeron pointed out that it said may, not shall, so it was not mandatory that the Fire Chief do inspections. It is there in case he is needed. Milton Wilson asked about the building permit process. Mike Samson explained that we have a building inspector that does the permits and he has the requirements for drinking water protection. Craig Lawler wanted to know who on the planning board was qualified to put this ordinance together? John told him that there were public hearings in 2011 to put the ordinance together. Eleanor Davis wanted to know who voted no on the Board of Selectmen? Scott Borthwick said that he did. He believes that we have enough regulations in place. No further discussion so the Moderator declared that Article 13 be placed on the ballot as written.

Article 14

To see if the Town will vote to accept by deed the property owned by the estate of Catherine Bates at 49 NH Route 118, Tax

Map 15A-67-00 in payment of deferred taxes and further authorize the Selectmen to sell said property by public sale.

The Board of Selectmen recommends this article 3-0

A motion to accept Article 14 was made by Philip Carter, second by Audrey Armstrong. Mike Samson explained that this property will be listed and made available to the public for purchase. Eleanor Davis wanted to know what will happen to the adjacent lot that the Town of Canaan owns next to the Bates property. Mike said that there are no plans at this time for that property. No further discussion so the Moderator declared that Article 14 be placed on the ballot as written.

The Moderator asked for a 10 minute break

Article 15 – Petitioned Article

Shall the Town appropriate the sum of Two Thousand One Hundred Dollars (\$2,100.00) to help support the crisis intervention and support services and community outreach and violence prevention programs at WISE (Women’s Information Service) located in Lebanon, NH and serving the Town of Canaan as well as fourteen additional towns in the Upper Valley of Vermont and New Hampshire.

The Board of Selectmen does not recommend this article 2-1

The Budget Committee does not recommend this article 5-3

A motion to accept Article 15 was made by Charles Townsend, second by Karen Ricard. Chuck pointed out that one of the advantages of having the Regional requests as separate articles is that it lets citizens get acquainted with the functions of the individual organizations. Chuck asked that the citizens of Canaan support WISE. Karen Wolk brought forth an amendment to add “raise and” appropriate, second by Vicky McAlister. Voted and the ayes have it, so the article will be printed as follows:

Shall the Town *raise and appropriate* the sum of Two Thousand One Hundred Dollars (\$2,100.00) to help support the crisis intervention and support services and community outreach and violence prevention programs at WISE (Women’s Information

Service) located in Lebanon, NH and serving the Town of Canaan as well as fourteen additional towns in the Upper Valley of Vermont and New Hampshire.

No further discussion so the Moderator declared that Article 15 be placed on the ballot as amended.

Article 16 – Petitioned Article

We request that Ten Thousand Dollars (\$10,000.00) be appropriated to Grafton County Senior Citizens Council, Inc. for services to Canaan residents in 2012. These services include congregate meals, home delivered meals, the town food pantry, transportation, adult in-home care, outreach support, Service Link support and more. In 2011, Grafton Senior Citizens Council, Inc. provided services for 252 Canaan residents and Service Link provided services for 89 Residents. The cost of providing these services was \$200,993.58.

The Board of Selectmen recommends this article 2-1

The Budget Committee does not recommend this article 5-3

A motion to accept Article 16 was made by Brenda Souza, second by Karen Ricard. Karen Wolk brought forth an amendment to add “raised and” appropriated, second by Brenda Souza. Voted and the ayes have it, so the article will be printed as follows:

We request that Ten Thousand Dollars (\$10,000.00) be *raised and appropriated* to Grafton County Senior Citizens Council, Inc. for services to Canaan residents in 2012. These services include congregate meals, home delivered meals, the town food pantry, transportation, adult in-home care, outreach support, Service Link support and more. In 2011, Grafton Senior Citizens Council, Inc. provided services for 252 Canaan residents and Service Link provided services for 89 Residents. The cost of providing these services was \$200,993.58.

Brenda Souza and Milton Wilson spoke in favor of this article. No further discussion so the Moderator declared that Article 16 be placed on the ballot as amended.

Article 17 – Petitioned Article

We request that Eight Thousand Three Hundred and Sixty Dollars (\$8,360.00) be allocated to Advance Transit, Inc. to help support public transportation services in the Town of Canaan in 2012. In 2011, 10,021 passenger trips boarded Advanced Transit in Canaan. Advance Transit provided services to the Town of Canaan at a cost of \$100,700.

The Board of Selectmen recommends this article 2-1

The Budget Committee does not recommend this article 5-3

A motion to accept Article 17 was made by Marcia Wilson, second by Charles Townsend. Karen Wolk brought forth an amendment to add “raised and appropriated” and strike allocated, second by Marcia Wilson. Voted and the ayes have it, so the article will be printed as follows:

We request that Eight Thousand Three Hundred and Sixty Dollars (\$8,360.00) be *raised and appropriated* to Advance Transit, Inc. to help support public transportation services in the Town of Canaan in 2012. In 2011, 10,021 passenger trips boarded Advanced Transit in Canaan. Advance Transit provided services to the Town of Canaan at a cost of \$100,700.

No further discussion so the Moderator declared that Article 17 be placed on the ballot as amended.

Article 18 – Petitioned Article

Shall the Town appropriate the sum of Nine Thousand Seven Hundred Dollars (\$9,700.00) to help support the home health, maternal and child health, and hospice care provided in patients' homes and in community settings by the Visiting Nurse Association & Hospice of VT and NH. Last year, the VNA & Hospice of VT and NH made 1,488 homecare visits to Canaan residents.

The Board of Selectmen recommends this article 2-1

The Budget Committee does not recommend this article 5-3

A motion to accept Article 18 was made by Marcia Wilson, second by Philip Carter. Karen Wolk brought forth an

amendment to add “raise and” appropriate, second by Karen Ricard. Voted and the ayes have it, so the article will be printed as follows:

Shall the Town *raise and appropriate* the sum of Nine Thousand Seven Hundred Dollars (\$9,700.00) to help support the home health, maternal and child health, and hospice care provided in patients’ homes and in community settings by the Visiting Nurse Association & Hospice of VT and NH. Last year, the VNA & Hospice of VT and NH made 1,488 homecare visits to Canaan residents.

Martha Pusey spoke in favor of this article. No further discussion so the Moderator declared that Article 18 be placed on the ballot as amended.

Article 19 – Petitioned Article

To see if the Town will vote to raise and appropriate Two Thousand One Hundred and Fifty Dollars (\$2,150.00) for the support of West Central Behavioral Health which provided 128 Canaan residents with \$16,167 in free or discounted mental health care in FY 2011 – July 1, 2010 thru June 30, 2011. As a state designated nonprofit community mental health center, West Central Behavioral Health provides high quality, research based mental health services for many of the most vulnerable people in our region, including residents of Canaan.

The Board of Selectmen recommends this article 2-1

The Budget Committee does not recommend this article 5-2 and 1 abstention

A motion to accept Article 19 was made by Marcia Wilson, second by Audrey Armstrong. Milton Wilson spoke in favor of this article. No further discussion so the Moderator declared that Article 19 be placed on the ballot as written.

Article 20 – Petitioned Article

Will the voters raise and appropriate the sum of Two Thousand Nine Hundred Thirty Two Dollars (\$2,932.00) to support Mascoma Valley Health Initiative services to Canaan residents in

2012. Services include the Indian River Youth 2 Youth after school program, community substance abuse prevention, school based oral health programs and public health program development. In 2011, the Mascoma Valley Health Initiative provided services to 170 students in two schools.

The Board of Selectmen does not recommend this article 2-1
The Budget Committee does not recommend this article 5-2 and
1 abstention

A motion to accept Article 20 was made by Marcia Wilson, second by Carolyn Barney. Pat Danielson serves on the Board for Mascoma Valley Health Initiative, and spoke in favor of this organization. No further discussion so the Moderator declared that Article 20 be placed on the ballot as written.

Article 21 – Petitioned Article

To see if the Town of Canaan will vote to raise and appropriate the sum of \$5,606 for the support of the Tri-County Community Action Program – Upper Valley Contact Office. This represents a flat rate of \$18.75 per 299 Canaan households we assisted with Fuel Assistance, Electric Discount and Homeless Outreach in the fiscal year of 2010-2011. The total dollars directly spent on residents of the Town of Canaan during this same period is \$204,037 or an average of \$682 per household SAVINGS to the Town of Canaan.

The Board of Selectmen recommends this article 2-1
The Budget Committee does not recommend this article 5-3

A motion to accept Article 21 was made by Marcia Wilson, second by Pat Danielson. Pat Danielson and Milton Wilson and Nelson Therriault spoke in favor of this organization. No further discussion so the Moderator declared that Article 21 be placed on the ballot as written.

Article 22

To transact any other business that may be legally brought before this Town Meeting.

Al Posnanski, who is a member of the Transfer/Recycling Station Committee, spoke about the new changes at the transfer station and said that they will lower our costs and increase efficiency. He pointed out how important it is to recycle.

No other business transacted. The Moderator declared the meeting adjourned at 3:00 pm.

A true copy attest:

Vicky J. McAlister
Canaan Town Clerk

Report of the Day of Voting

March 13, 2012

The Day of Voting was called to order by Moderator Dale Barney at the Canaan Fire Station on Tuesday, March 13, 2012 at 8:00 a.m. The polls were declared open for the purpose of voting by ballots for Town Officials (Article 1), Articles 2 through 21, and School District Officials and Articles. Supervisors of the Checklist Freda Washburn and Nancy Charbono-Ricard took their positions. Joseph Frazier, Martha Pusey, and Ben Yamashita were ballot clerks, and Bob Reagan was Gatekeeper. The absentee ballots were processed at 2:30 p.m. by the Moderator. The Moderator declared the polls closed at 7:00 p.m. There were 1994 voters on the checklist, with 70 new registrations on March 13, 2012. Votes cast on the day of voting were 917, with 47 absentee ballots, for a total cast of 964.

Results for Articles 1 through 21 are as follows:

Article 1: To vote by non-partisan ballot for the following Town Officers:

Selectmen

For three years

Vote for not more than (1) one

Robert Reagan----- 785*
(Write-ins)----- 15

Treasurer

For three years

Vote for not more than (1) one

Kendra Withington--- 810*
(Write-ins)----- 5

Police Chief

For three years

Vote for not more than (1) one

Samuel W. Frank----- 782*
(Write-ins)----- 24

Human Services Director

For three years

Vote for not more than (1) one

Nelson Therriault----- 799*
(Write-ins)----- 5

Moderator

For two years

Vote for not more than (1) one

Dale Barney (Write-ins)- 71*

Planning Board Member

For three years

Vote for not more than (2) two

Andrew Musz----- 648*
John Bergeron----- 674*
(Write-ins)----- 10

Planning Board Member

For two years

Vote for not more than (1) one

Barbara L. Dolyak-----736*
(Write-ins)----- 5

Library Trustee

For two years

Vote for not more than (1) one

Susan A. Remacle----- 803*
(Write-ins)----- 5

Library Trustee

For three years

Vote for not more than (1) one

Denise Reitsma-----785*
(Write-ins)----- 6

Supervisor of the Checklist

For six years

Vote for not more than (1) one

Carol Bergeron----- 797*
(Write-ins)----- 4

Cemetery Trustee

For three years

Vote for not more than (1) one

Philip Carter-----816*
(Write-ins)----- 6

Trustees of the Trust Funds

For three years

Vote for not more than (1) one

Cynthia Neily----- 809*
(Write-ins)----- 3

Budget Committee Members

For three years

Vote for not more than (3) one

Denis Salvail----- 618*
John H. Bergeron- 652*
Eleanor J. Davis---- 644*
(Write-ins)----- 31

Article 2

Shall the Town of Canaan vote to raise and appropriate as an operating budget, **not including appropriations by special warrant articles and other appropriations voted separately except as indicated**, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling the sum of Two Million Nine Hundred Ninety Thousand Six Hundred Ninety Three Dollars (\$2,990,693.00).

Should this article be defeated, the default budget shall be Two Million Nine Hundred and Ninety Nine Thousand Two Hundred and Thirty Seven Dollars (\$2,999,237.00), which is the same as last year, with certain adjustment required by previous action of the Town of Canaan or by law: or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The Board of Selectmen **recommends** this article 3-0

The Budget Committee **recommends** this article 8-2

YES: 674*

NO: 165

Article 3

To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy One Thousand One Hundred Nine Dollars (\$171,109.00) for Water and Sewer Operations for the Town of Canaan. **These funds are raised by user fees and are not funded by property taxes.**

The Board of Selectmen **recommends** this article 3-0

The Budget Committee **recommends** this article 8-0

YES: 737*

NO: 168

Article 4

To see if the Town will vote to raise and appropriate a sum not to exceed Fifteen Thousand Dollars (\$15,000.00) to purchase a used

crew cab truck and cap to replace the 2003 Ford used as a command and quick response vehicle and authorize the withdrawal of up to Fifteen Thousand Dollars (\$15,000.00) from the Fire Truck Capital Reserve Fund created for that purpose. **The use of the Capital Reserve will require that no additional amount be raised from taxation.**

The Board of Selectmen **recommends** this article 3-0

The Budget Committee **recommends** this article 8-0

YES: 671*

NO: 244

Article 5

To see if the Town will vote to raise and appropriate the total sum of One Hundred Eleven Thousand, Two Hundred Seventy-five dollars (\$111,275.00) for the purchase of two items of equipment: a Backhoe Loader with 4WD, buckets, a thumb and multiple function hydraulics to replace the 2004 JCB Backhoe, and a 25 ton equipment trailer to replace the 1989 20 ton Eager Beaver Trailer; and further, of this total, to authorize the withdrawal of up to One Hundred Seven Thousand, Two Hundred Seventy-five Dollars (\$107,275.00) from the Highway Equipment Capital Reserve Fund, with the remaining Four Thousand Dollars (\$4,000.00) to come from the sale of the older Trailer, **and with no amount to be raised by taxation.**

The Board of Selectmen **recommends** this article 3-0

The Budget Committee **recommends** this article 8-0

YES: 648*

NO: 264

Article 6

To see if the Town will vote to discontinue the position of elected Road Agent and to designate the position of appointed Road Agent as Highway Supervisor. If this article passes, then under state law (RSA 669:17-b) the existing elective position will remain in effect until Town Meeting of 2013, at which time the Selectmen will appoint a duly qualified Highway Department Supervisor.

The Board of Selectmen **recommends** this article 3-0

YES: 520*
NO: 379

Article 7

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the previously established Revaluation Capital Reserve Fund and name the Governing Body (the Board of Selectmen) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2011 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen **recommends** this article 3-0
The Budget Committee **recommends** this article 8-0

YES: 638*
NO: 263

Article 8

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to be added to the previously established Fire Truck Capital Reserve Fund with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2011 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen **recommends** this article 3-0
The Budget Committee **recommends** this article 8-0

YES: 698*
NO: 211

Article 9

To see if the Town will vote to raise and appropriate the sum of Eighty Thousand Dollars (\$80,000.00) to be added to the previously established Capital Reserve Fund for Highway Equipment with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as

of December 31, 2011 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen **recommends** this article 3-0

The Budget Committee **recommends** this article 8-0

YES: 657*

NO: 249

Article 10

To see if the Town will vote to raise and appropriate the sum of Twenty Four Thousand Dollars (\$24,000.00) to purchase a Ford Taurus AWD police cruiser to replace the 2006 Crown Victoria and to be used as a patrol vehicle. Twenty Four Thousand Dollars of this amount to come from the Unreserved Fund Balance as of December 31, 2011 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen **recommends** this article 3-0

The Budget Committee **recommends** this article 8-0

YES: 620*

NO: 320

Article 11

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to fund additional legal representation and consultants for the Town of Canaan on a tax assessment abatement appeal by New Hampshire Electric Cooperative. Forty Thousand Dollars of this amount to come from the Unreserved Fund Balance as of December 31, 2011 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen **recommends** this article 3-0

The Budget Committee **recommends** this article 8-0

YES: 623*

NO: 306

Article 12

To see if the voters will approve the cost item included in the collective bargaining agreement reached between the Town of Canaan and AFSCME Local 3657 Police Department Employees which calls for the following increases in salaries and benefits at the current staffing level:

Contract Estimated Increase

Year

2012 \$8,782

2013 CPI* increase if possible without raising property taxes

2014 CPI* increase if possible without raising property taxes

* Consumer Price Index – a common measure of inflation

The additional costs attributable to the increase in salaries and benefits are INCLUDED in Article 2 and no additional appropriation is required.

The Board of Selectmen **recommends** this article 3-0

The Budget Committee **recommends** this article 8-0

YES: 599*

NO: 338

Article 13

Are you in favor of the adoption of the Drinking Water Protection Ordinance as proposed by the planning board?

The Board of Selectmen **recommends** this article 2-1

YES: 670*

NO: 260

Article 14

To see if the Town will vote to accept by deed the property owned by the estate of Catherine Bates at 49 NH Route 118, Tax Map 15A-67-00 in payment of deferred taxes and further authorize the Selectmen to sell said property by public sale.

The Board of Selectmen **recommends** this article 3-0

YES: 807*

NO: 121

Article 15 – Petitioned Article

Shall the Town raise and appropriate the sum of Two Thousand One Hundred Dollars (\$2,100.00) to help support the crisis intervention and support services and community outreach and violence prevention programs at WISE (Women’s Information Service) located in Lebanon, NH and serving the Town of Canaan as well as fourteen additional towns in the Upper Valley of Vermont and New Hampshire.

The Board of Selectmen **does not recommend** this article 2-1

The Budget Committee **does not recommend** this article 5-3

YES: 587*

NO: 356

Article 16 – Petitioned Article

We request that Ten Thousand Dollars (\$10,000.00) be raised and appropriated to Grafton County Senior Citizens Council, Inc. for services to Canaan residents in 2012. These services include congregate meals, home delivered meals, the town food pantry, transportation, adult in-home care, outreach support, Service Link support and more. In 2011, Grafton Senior Citizens Council, Inc. provided services for 252 Canaan residents and Service Link provided services for 89 Residents. The cost of providing these services was \$200,993.58.

The Board of Selectmen **recommends** this article 2-1

The Budget Committee **does not recommend** this article 5-3

YES: 708*

NO: 189

Article 17 – Petitioned Article

We request that Eight Thousand Three Hundred and Sixty Dollars (\$8,360.00) be raised and appropriated to Advance Transit, Inc. to help support public transportation services in the Town of Canaan in 2012. In 2011, 10,021 passenger trips boarded Advanced Transit in Canaan. Advance Transit provided services to the Town of Canaan at a cost of \$100,700.

The Board of Selectmen **recommends** this article 2-1

The Budget Committee **does not recommend** this article 5-3

YES: 638*

NO: 260

Article 18 – Petitioned Article

Shall the Town raise and appropriate the sum of Nine Thousand Seven Hundred Dollars (\$9,700.00) to help support the home health, maternal and child health, and hospice care provided in patients' homes and in community settings by the Visiting Nurse Association & Hospice of VT and NH. Last year, the VNA & Hospice of VT and NH made 1,488 homecare visits to Canaan residents.

The Board of Selectmen **recommends** this article 2-1

The Budget Committee **does not recommend** this article 5-3

YES: 648*

NO: 247

Article 19 – Petitioned Article

To see if the Town will vote to raise and appropriate Two Thousand One Hundred and Fifty Dollars (\$2,150.00) for the support of West Central Behavioral Health which provided 128 Canaan residents with \$16,167 in free or discounted mental health care in FY 2011 – July 1, 2010 thru June 30, 2011. As a state designated nonprofit community mental health center, West Central Behavioral Health provides high quality, research based mental health services for many of the most vulnerable people in our region, including residents of Canaan.

The Board of Selectmen **recommends** this article 2-1

The Budget Committee **does not recommend** this article 5-2 and 1 abstention

YES: 526*

NO: 368

Article 20 – Petitioned Article

Will the voters raise and appropriate the sum of Two Thousand Nine Hundred Thirty Two Dollars (\$2,932.00) to support

Mascoma Valley Health Initiative services to Canaan residents in 2012. Services include the Indian River Youth 2 Youth after school program, community substance abuse prevention, school based oral health programs and public health program development. In 2011, the Mascoma Valley Health Initiative provided services to 170 students in two schools.

The Board of Selectmen **does not recommend** this article 2-1
The Budget Committee **does not recommend** this article 5-2 and
1 abstention

YES: 552*

NO: 344

Article 21 – Petitioned Article

To see if the Town of Canaan will vote to raise and appropriate the sum of \$5,606 for the support of the Tri-County Community Action Program – Upper Valley Contact Office. This represents a flat rate of \$18.75 per 299 Canaan households we assisted with Fuel Assistance, Electric Discount and Homeless Outreach in the fiscal year of 2010-2011. The total dollars directly spent on residents of the Town of Canaan during this same period is \$204,037 or an average of \$682 per household SAVINGS to the Town of Canaan.

The Board of Selectmen **recommends** this article 2-1
The Budget Committee **does not recommend** this article 5-3

YES: 566*

NO: 328

A true copy attest:
Vicky J. McAlister
Canaan Town Clerk



Town Department Annual Reports

Canaan Highway Department

In the past year we were able to complete several important projects. We moved the war veterans monument and connected it to the Village Common.



We completed the culvert near the intersection of Back Bay & Prospect Hill Roads



We helped in removing the old play ground equipment and assisted with the new playground.

We have installed two new sand & salt sheds in our pit.



We screened approx 5,000 yards of sand and had 5,000 yards of gravel crushed.



This year's paving included paving the area where the new culvert went in on Back Bay Road, modified the intersection of Back Bay and Prospect Hill, and put a top coat on the Fernwood farms end of Back Bay. About a half mile of Turnpike Road that we reclaimed two years ago by grinding the broken up asphalt was repaved this summer. We started rebuilding very bad sections of our dirt roads this fall. We did a section of Jerusalem Road by excavating 6" out and applying fabric followed by 18" of crushed concrete and then 8" of crushed gravel in hopes that it won't get as muddy next spring. If this improves the road, we will be doing more sections in 2013. We will also be doing a lot of stumping on Jerusalem Road, Cider Mill Road and Turnpike Road. We will also begin work on repairing Talberts Hill working our way out to Goose Pond Road in the next couple years.

**Respectively Submitted,
Robert Scott, Road Agent**

Paving During 2009 – 2013

2009 – 2 Miles 2010 – 1.8 Miles 2011-1.35 2012-1.13 2013-1.5

Future Paving / Reconstruction Projects

Jerusalem Road (started in 2011),	Jones Hill
Talberts Hill Road (start 2013)	South Road
Goose Pond Road	Gristmill Hill
West Farms Road	Ball Park
Stevens Road	Smith Road
Codfish Hill Rebuild & Drain	Switch Road
Blackwater Road	

Canaan Town Mechanic 2012 Report

Brabant Retires

Larry Brabant retired from the position of Town mechanic after 10 years. During that period Larry also served a short time as Road Agent. The Town wishes him well.

Bayne Stone Starts as Town Mechanic



Bayne Stone started work with the Town of Canaan as Town Mechanic on November 12, 2012. Bayne was trained originally at the Oxbow Vocational Center in heavy equipment operation and maintenance. His skills were honed in the Coast Guard over seven years and in the Army Reserve for eight years. He joined Canaan after being employed by Patriot Fuels.

Future Plans

Bayne has already started to up-grade the reporting and record system to **track maintenance work** on the Town's trucks, cars and equipment. He has worked with Bob Scott to install a new **computerized diagnostic system** that will be able to diagnose failures on cars, trucks and equipment in-house rather than relying on outside vendors for all diagnostics. Bob and Bayne have also acquired a **tire balancer and changer to save money**. They **acquired a used bulldozer** at a very reasonable price and worked to get it operational for the 2013 construction year to avoid the annual rental charges with a **payback of less than one year**. Bayne will be installing a new system to **recycle antifreeze to save the Town additional money**. Preventive maintenance will be an important goal going forward to get the longest life out our equipment.

CANAAN FIRE DEPARTMENT

2012 provided the Canaan Fire Department with an active year for responses to calls for services. Our biggest categories are alarm activations, automobile accidents and wires down as a result of weather events. Alarm activations account for the greatest number and unless they progress to a full scale event, are usually of short duration. They do however require a timely response to investigate and hopefully check to an unintentional activation. In at least one case this year we responded to an activation which could have resulted in a costly amount of damage to the residence had an alarm system not been activated prompting a timely response and very minimal damage. Automobile accidents present a very difficult challenge to us as they frequently occur in bad locations for the operators, poor weather, and difficult communication areas. They quickly become very personnel intensive situations as firefighters may



have to frequently switch roles from doing extrication and stabilization to medical triage, treatment and transportation. To this end we have many firefighters now cross trained and serving as EMT's on the Canaan Fast Squad. The other important benefit is that we now have trained medical personnel to begin treatment of firefighters should a firefighter experience a medical emergency. This is not to replace Canaan Fast but it is to recognize a community and department need and create flexibility in response.

Commendation

This recently came into play on March 8, 2012 at a mutual aid call in Grafton for a two car motor vehicle accident with complicated extrication and extensive medical injuries. Our combined rescue efforts were noted and recognized by a Boston Mass Port Rescue Chief who happened on the scene and was surprised and delighted to find such a high level of training and cooperation among rural communities. We were later recognized by the Canaan Selectboard and the previously mentioned chief for our efforts at a recognition ceremony.



Our Fire Fighting Community

We have had a busy year in planning and community relations. In addition to our monthly officers and membership meetings we hosted the annual Grafton/Sullivan Fire Wardens dinner meeting for the month of October. We attended Upper Valley Mutual Aid meetings whose participants come from NH and VT to discuss regional fire planning, training and operations. These meetings provide a forum to exchange information necessary to operate at large scale incidents requiring additional personnel, equipment and expertise not always available to our respective communities. This organization also provides equipment that may be used in high risk, low frequency incidents for which we may not be prepared.

Communications

The Federal Communications Commission required all departments to go to narrow banding of radio frequencies for communications on all radios. This required us to change our frequency operations and the Hanover Dispatch Center to reprogram their dispatching equipment as well. All our equipment has been undergoing a three step process to meet the federal requirement. We are continually striving to make our dispatch equipment better every day to meet new technology, communications and reporting requirements. We attended training and educational sessions on this subject.

Burn Permits

One of the duties entrusted to us is the issuing of burn permits to the residents under the state requirements provided by the departments of Forest and Lands and Department of Environmental Services. All brush piles and first time seasonal fire pits must be inspected. We are obligated to follow these requirements and try to use this time to educate residents to the safe and proper use of outdoor fires. Seasonal fire permits are issued for the calendar year Jan 1-Dec.31. They must be renewed annually. To assist us with saving our volunteer fire wardens time and mileage we implemented issuing seasonal fire permits renewals only on Thursday nights and Saturday mornings April through June . This new procedure was a great success not only for the volunteer fire wardens but for the residents of Canaan as well as we have created a data base to facilitate renewal. We still need to go out and inspect all brush piles and any new seasonal fire permits .Through the end of the year we issued over 350 seasonal fire permits. We continue to issue brush permits outside of these hours, but please keep in mind that personnel are not always available to write permits as we are not staffed full-time.

Training

We continue to train and further our education in fire suppression, safety, search and rescue techniques. We participated in 3 Primex's (our insurance carrier) safety classes: chain saw training and safety, Slips Trips and Falls and Traffic Control(certified by the National Safety Council) We found the traffic control class

very helpful as this is our highest risk, highest frequency incident presently. We participated in the Chicago Fire Department's Everyone Goes Home Safety Class, Pump training (testing our hydrants and drafting from our local ponds and lakes) Driver Training, SCBA Training, Water Rescue, Search and Rescue



Operations by Tom Daki NH Fish and Game, Forest Fire Warden training, May Day Training an 8 hour class (what we need to do if a fellow fire fighter is in trouble during an incident). We had 4 firefighters complete the Incident Safety Officer class sponsored by the Hanover Fire Dept and the New Hampshire Fire Academy. We had 1 fire fighter enroll and complete Fire Fighter Level 1 certification.



We Support our community

We continue to support and receive support from Canaan. We participated with and supported the following community

activities: Career Day for Indian River School students who participate in fire fighting and EMS duties and have the opportunity to find out what a firefighter's duties are. Polar Dip

when high school students take the first dip in Canaan Street Lake on April Fool's Day to raise money for the Mascoma Outing Club while we stand by to supply rescue if needed. Several of our members helped to build the new playground at Williams Field We supported and participated in Halloween in Canaan, Christmas in Canaan, Old Home Days and the town fireworks display. This year we manned our station during a Motorcycle Hill Climb during Bike Week. While manning our station we did repairs to apparatus, and equipment needing attention.

Donations

The Canaan Firefighters' Association made the following equipment and donations to the town: 2 SCBA units, 1 freezer, 1 winch cable for the forestry truck, 10 tables, 1 combination hand tool for extrication, vehicle lights and wiring for the Silverado pick-up, 3 sensor units for the multi-gas detector, and fees for Mayday training for 4 firefighters. The sum of these donations equals \$6,464 to further our support of the department and community.

Thanks!

As we complete the year we would like to thank the community for its support and cooperation as we continue our mission to protect lives and property in Canaan. We wish to recognize our families support for our efforts in continuous fire fighting endeavors as we never know when we will need to respond to an intervention.

Respectfully submitted:

William Bellion Chief

George Lazarus Assistant Chief

John Hennessy Deputy Chief

2012 Year end Incidents Statistics	Number
Alarm Activation	17
Alarm Activation-CMS	26
ATV Accident	4
Auto Accident	35
Auto Fire	3
Boiler Problem	3
Brush Fire	6
Chimney Fire	4
CO Problem	5
DHART LZ	2
EMS Assist	11
Flooded Basement	
Flooded Roadways	
Fuel Spill	
Furnace Problem	1
Gas Smell	3
Haz Mat	
Illegal Burn	9
Mutual Aid-Enfield	5
Mutual Aid-Grafton	
Mutual Aid-Lebanon	
Mutual Aid-Other	
Odor Investigation	5
Police Assist	6
Public Assist	8
Search & Rescue	2
Structure Fire-Canaan	6
Structure Fire-Enfield	2
Structure Fire-Grafton	
Structure Fire-Lebanon	
Structure Fire-Other	
Tree Down	46
Water Pumping	
Wires Down	47
Total	256

TOWN of CANAAN POLICE DEPARTMENT 2012 ANNUAL REPORT

The Canaan Police Department continued to provide a great service to the community despite being affected by budget constraints. In 2011, we experienced record year with a 20% increase in our criminal arrests. In 2012 experienced a 50% increase in our arrests over last year. Considering the fact that an average arrest can require from two to 100 hours for completion, this coupled with increased court appearances has the department operating at capacity.

I would like to publicly thank my staff for all of their hard work this year. They have worked tirelessly to solve a number of cases, while still maintaining a strong visible presence in the community. This year we, like other towns, experienced an increase in reports of burglaries and thefts in our community. I would like to two new members to our



staff. Samuel Provenza and Jeffery Hunold joined our outstanding team as part-time officers. Officer Provenza is new to law enforcement but has been involved in community service a dispatcher and a paramedic. Officer Hunold is a full-time certified officer that has worked in Lebanon and Enfield.

The members of the police department volunteered numerous hours of their own time to participate in events such as the; Canaan Hardware Safety Day where gun locks and firearm safety information were distributed and the Holiday Helper program which gave presents to children in need as well as the first annual Christmas in Canaan event where we assisted pedestrians and did traffic control. Officers also donated their time, assisting with the maintenance of the town's

properties and buildings and issued Child ID kits to the children of the Canaan community.

While dealing with all of these challenges I assure you I am continuing to strive to control my budget while still providing you, the citizens of Canaan, with the best service possible. I was able to obtain over \$10,000.00 in new equipment at no cost to the taxpayers because of grants that were obtained. These grants allowed us to reallocate funding to replace other aging equipment and ease the tax burden on the citizens.

The Canaan Police Department and all Town Emergency Services are dispatched by Hanover Dispatch. If you need to reach the police department, dial 523-7400. If an officer is not in the building, the call will be forwarded to Dispatch who will be able to reach an officer for you. If you have an emergency, please Dial 9-1-1.

As always, it is an honor for me to represent the fine men and women of the Canaan Police Department by writing this annual report. I look forward to continuing to serve the Town of Canaan as its Chief of Police. If you ever have a question or concern about the Police Department, feel free to contact me at 523-7400, email me at sfrank@canaanpolice.com, visit us at www.canaanpolice.com, on Facebook or feel free to stop in at the department.

Crimes against persons increased 23% in 2012

Crimes against property increased 37% in 2012

Investigations, arrests and prosecutions increased 50% but personnel costs remained nearly the same.

**Respectfully
Submitted,
Samuel W.
Frank II
Chief of Police**



EMERGENCY MANAGEMENT

The year was relatively quiet for the emergency management department except for the time surrounding “Super Storm Sandy” this fall. We have been fortunate in not experiencing the extreme effects of the severe hurricane type storms such as Sandy or Irene. Irene gave us a taste of what we could experience should the storm path or intensity just be altered a bit. With this in mind it is well worth the effort to check individual preparations for protection of homes, family and property.

During Sandy we activated our emergency operations center through the fire station and responded to wires down in many locations. We were able to respond to all requests and track our resources and personnel through the incident command system. Following these procedures we were able to complete our missions.

For community members seeking to be better prepared for emergency situations we recommend doing some research on the FEMA website at [www. ready.gov](http://www.ready.gov) which has links and information on personal and family preparedness. Another site to check is the New Hampshire Homeland Security and Emergency Management for information.

We also continue to participate in the Regional Core Committee planning effort which coordinates the regional response to health emergencies in the Upper Valley.



Respectfully submitted,

William Bellion

Emergency Management Director

Canaan Town Library

2012 Annual Report

2012 marks the first year in recent memory that fundraising efforts and construction details did not dominate trustee meetings. Putting the successful renovation behind us, and working in concert with our Director, we turned our time and attention to developing a plan for the library for the next three years.

A subcommittee was formed, and worked closely with the director to develop and disseminate a survey for patrons and non-users alike to share their views of library services; small focus groups met to discuss ideas. This information-gathering identified a number of opportunities to expand or improve library offerings. The director compiled the data and, with the help of community volunteer Sarah Gause, produced a long range plan document, which was approved by the trustee board at the September 2012 meeting.

Copies of the long range plan are available at the library, and on the library web page (www.canaanlibrary.org). The three main areas of opportunity identified are: visibility, outreach, and collections. The director will be responsible for the attainment of these goals and will work closely with the trustees in overcoming any barriers such as budget issues or time constraints.

This year marks the departure of our board chair, Beth Wolf. Beth's leadership and advocacy have been outstanding, and we thank her for her years of service to the Canaan Town Library. Valerie Fleischer has joined the board; we welcome her energy and ideas.

The board expresses its very great appreciation for the help and support of our staff and volunteers guided by our capable director, Amy Thurber. The energetic Friends of Canaan Town Library make a real difference in terms of fundraising and purchasing items for the library beyond what our budget allows – new members are always welcome. The spirit of cooperation that exists with our Selectboard, Town Administrator, and Budget Committee is noted with thanks.

On to 2013 – a year in which we will, among other things, look closely at our hours of operation. We welcome new ideas and constructive criticism to help us be the best little library ever.

CANAAN TOWN LIBRARY TRUSTEES

Denise Reitsma, Chair

Patsy Carter

Valerie Fleischer

Cindy Neily

Susan Remacle

December, 2012

Canaan Town Library Librarian's Report 2012

COLLECTION

Adult Books	16,015
Juvenile Books	10,458
Total Books	26,473
Adult Videos	476
Juvenile Videos	222
Total Videos	698
Adult Audios	481
Juvenile Audios	293
Total Audios	774
Magazines	1,413
Music CDs	498
Artifacts	83



Summer Reading Program Ice Cream Social

CIRCULATION

Total items checked out of the library 37,735 (Includes all items checked out of library, plus, internet usage, downloaded audio and ebooks, and Interlibrary Loans.)

Internet Usage

Individual Sessions 1,827

Wireless Sessions 855

Total 2,682

The wireless service is also available when the library is not open, to allow our patrons 24/7 access.

Downloadable Audio Books

Audio books downloaded 716

E Books downloaded 704

The library pays to belong to the Downloadable Audio Book

Consortium through the NH State Library. Our patrons have access to over 4000 titles.

Inter-Library Loans

Loaned to other libraries 511

Borrowed by our patrons 1,124



Kaden and Spencer Hutchinson Making Dream Catchers at the Library

Team Ex-spell-iarmus held on and won the Friends of the Canaan Town Library Spelling Bee for the second time in 2012.



REGISTERED BORROWERS

As of December 31, 2012 2,606

Technology was a big hit at the library in 2012. We saw a 159% increase in downloaded eBooks and a 20% increase in downloaded audio books. It is great to see our patrons using all forms of technology to gather information. Patrons are also now able to read magazines online through the library’s website. Check out the Online Newstand the next time you visit our website, www.canaanlibrary.org.

Thanks to our amazing library staff, Lori Dacier, Sharon Duffy, Jenna McAlister, Nancy Pike and Pam Wotton for having the talent to be professional, forward thinking, and friendly. Thanks to our invaluable substitutes, Judy Fish and Tod Guilford. Thanks to our volunteers, Robin Stern, Ben Auerbach, Kim McQuaid and William Wightman for

helping us complete cataloging projects, move materials, and keep our collections in order. I would also like to thank the Friends of the Library for all their hard work beautifying the library and improving library services. Thanks to everyone who donated time, materials, and funds to the library in 2012, you really help make the library a great place. And finally thank you to the Library Trustees for all of their knowledge and support throughout the year.

Respectfully submitted,
Amy Thurber
Library Director, Canaan Town Library
www.canaanlibrary.org
523-9650

Bedtime story at our first ever Stuffed Animal Sleepover!



Canaan Town Library Offerings

Audio Books
Adult Book Group
Book Sales
Children's Craft Programs
Children's Story Hour
Community Group Meeting Space
Downloadable Audio Books
Downloadable eBooks
DVDS
Free Cable Internet Access
Friends of the Library
Genealogy Assistance
Handicap Accessibility
Home Schooling Retreats
Inter-Library Loan
Kill-A-Watt Meters
Knitting Instruction
Knitting Needles
Large Print Materials
Library Website
Local Artist Exhibits
Meetinghouse Readings
Online Card Catalog
Online Databases
Online Encyclopedia
Photocopying
Programming (author visits, speakers, etc.)
Reference Assistance
Rubber Stamps
School Class Visits
Story Hour
Summer Reading Program
(Adult)
Summer Reading Program
(Children)
Tax Materials
Volunteering Opportunities
Wireless Internet Access
Writer's Group

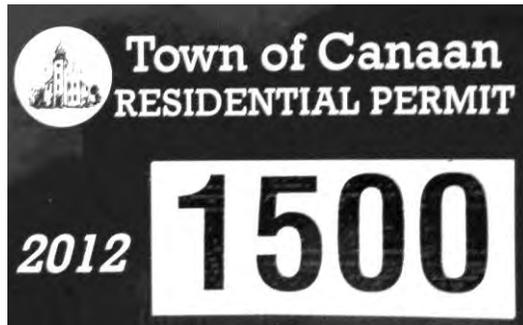
Transfer Station 2012 Report

Disposal Report	<u>2011</u>	<u>2012</u>
Trash – Tons Hauled to Lebanon	1,034	1,065
Cost Per Ton Disposal	\$68.68	\$68.68
Cost Per Ton Hauling	\$26.57	\$13.40
Total Cost Hauling and disposal	\$98,549	\$87,397
Cost Including local staff	\$118,014	\$108,122
Total Cost Per Ton Disposal	\$114.13	\$101.52

Recycling Report	<u>2011</u>	<u>2012</u>
Tons Recycled	337	325
Recycling Rate	25%	24%
Total Income	\$23,672	\$19,993
Income Per Ton	\$70.24	\$61.52
Total Cost Hauling	\$17,898	\$17,028
Cost Per Ton Hauling	\$53.10	\$52.40
Total Net Income	\$5,774	-\$2,965
Cost of local staff	\$19,465	\$20,725
Net Cost Per Ton Recycling	\$40.62	\$72.90

Recycling revenue was significantly less this year due to a stagnant Asian economy. In spite of a loss of 35% of recycling value, recycling saved the town \$9,301 in 2012.

Trash spiked 17% in tonnage in June and July. About 37 tons were added that cost the town about \$3,000. We believe that trash came to us from commercial sources or from out of town. Starting in September



new dump stickers were issued. You must live in Canaan or be a taxpayer in Canaan. We track the eligible people to a car or truck registration that is related to a Canaan person and we check plates of vehicles using the transfer station. The stickers can only be used with ONE vehicle. A replacement sticker will void the old sticker. STICKERS WILL BE RENEWED STARTING IN MID-2014

Canaan Recycles!

In 2012 Canaan recycled 24% of all of its trash! More than 325 tons of old plastic, tin, paper, glass and aluminum were sold to make new products! Just as important, Canaan was paid an average of \$62 a ton for this material.

We PAY for trash - \$68
We GET PAID for Recyclables + \$62
PAY or GET PAID
Your choice to Recycle!

Including labor, Trash costs \$101
a ton. Recycling costs \$73 a ton
Recycling saves \$28 a ton



The cost of our transfer station has gone down over the past five years...

2009 - \$217,000 2013 - \$154,281

29% Less cost over 5 years – HOW?

More recycling by simplifying the recyclables

Less labor by using a centralized processing center

Lower trucking cost by using larger trailers

The savings are passed on to you

Canaan's Recycling Program

It's easy! Two Containers – Two Types of Recyclables

Containers

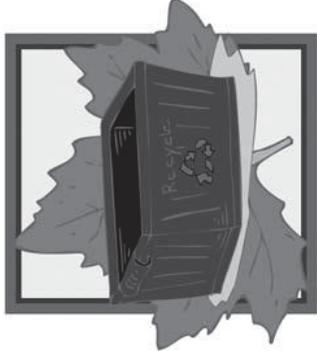
Glass bottles, plastic bottles, tin cans, aluminum cans

Paper

Contains all paper including newspaper, magazines, junk mail, corrugated cardboard and lighter cardboard – if it tears, its paper!

There is also a separate scrap metal area. Refrigerators, freezers and air conditioners are taken for a fee. Televisions and computer monitors are also taken for a fee.

**Recycle last year?
Thanks!
You saved us \$9,300**



TRANSFER STATION RULES – 2012 Canaan sticker is required

1. It is illegal for any person to place or cause to be placed any waste in or around the town's Transfer Station when the facility is not open to the public.
2. The transfer station is for **Canaan residents only**. Permits to use the facility are required.
3. Recycling is encouraged in order to save cost of trash disposal.
4. The Transfer Station is for household wastes only.



NO COMMERCIAL WASTE USE IS PERMITTED. RECYCLING IS ALLOWED.

5. Resident users shall follow the directions of the Transfer Station attendants at all times.
6. Bulky waste like furniture and mattresses and construction waste must go to Lebanon Landfill – call 298-6486 or 298-7872

ITEMS THAT REQUIRE A DISPOSAL FEE

Appliances Needing Freon Removal Refrigerators-Freezers-Air Conditioners-Dehumidifiers
All contents and doors must be removed prior to drop off. \$10.00

Televisions Sets - Computer Monitors \$15.00

Propane Tanks 20# tanks are \$1 and larger are \$10

Florescent Bulbs 50¢ each

Tires \$2.00 Passenger Tire - \$5.00 Truck Tire

Transfer Station Hours	
Sunday	CLOSED
Monday	CLOSED
Tuesday	2 PM - 6:00 PM
Wednesday	10 AM - 2:00 PM
Thursday	2 PM - 6:00 PM
Friday	10 AM - 2:00 PM
Saturday	8 AM - 2:00 PM

ASSESSING DEPARTMENT

Assessing is responsible for creating a list of taxable properties and processing changes including revaluations, appeals, exemptions, deferrals, abatements, and credits. Market value is always based on actual comparable sales of similar properties in Canaan or near Canaan. The office maintains tax cards, (tax card picture) transfer records and tax maps. (tax map picture)

The Assessing functions are performed by the Assessing Clerk in the Town Office, the professional Assessors and the Board of Selectmen. The primary contact person for the public is Terri Purcell who is the Assessing Clerk. The Clerk processes timber intent to cut and excavation permits, calculates timber tax and excavation tax; and prepares invoices. The Clerk also performs secretarial duties for Planning Board.

We will be reviewing current use assessments this year based on the advice of the NH Department of Revenue Administration. You may hear from us regarding the use of your properties.

Sales prices are used to set the equalization ratio for our town. RSA 75:1 requires that all municipalities shall appraise all taxable property at its full and true market value – 100%. Every five years all prior sales for the last four years are evaluated and all formulae and the resulting valuations are adjusted. That town wide revaluation happened in 2011 and Cross Country Appraisal Group, LLC, our assessors, conducted the revaluation.

For those of you who had an **inventory penalty on your taxes**, March is when you will be receiving your Property Inventory Form. This form needs to be returned **by April 15th** (there are no exceptions), in order to avoid that penalty. If you have added or removed anything from your property, please let us know on this form. It is also important to note, that if you do not return this form, **you lose your right to an abatement appeal** should you disagree with your property assessment. Please be sure to list all persons occupying the premises and let us know how many dogs you have.

Respectfully submitted,
Terri Purcell

Building Inspection Department 2012 Report

Building Activity Summation

New home starts in Canaan were one ahead of last year with a total of eight but permits overall still remained sluggish compared to the period prior to 2009. The Northeast as shown by McGraw-Hill data had a decline for single family home starts for 2012 but we in the Upper Valley have stayed ahead of the decline so far. Requests for Certificates of Occupancy have become the norm as Insurers and lending institutions generally require them now.

911 Activities

We are fully integrated into the new 911 database now and it has helped greatly reduce paper flow in the Town office as our records that were required to be maintained here are now maintained in the State database which we have access to at our Town level. The Master Street Address Guide Database (MSAG) that is intended to resolve discrepancies between phone company's records and the address shown on the 911 display when calls are received is also working just fine.

As every year let me emphasize the importance of letting your 911 address be seen from the access point to your property in the event emergency services as required.

As in the last few years, I'm hopeful that 2013 will be more active as the economy recovers and that some of our well laid out sub-divisions will be able to provide home sites for people looking to settle in our fine community.

Respectfully Submitted,
W H Wilson IV, Building Inspector & Health Officer

Canaan Planning Board 2012

After a quarter century of service to the town, Andrew Musz has resigned as Chairman of the Planning Board, but he will continue to serve on the board when his personal schedule allows. The Planning Board is grateful and appreciative of his dedication and expertise given to the Board and the town over these many years.

In 2012, the Canaan Planning Board dealt with six formal Subdivision applications and two voluntary mergers. Other less formal discussions were held for siting of additional dwelling units on a parcel, and conceptual discussions of proposed projects.

The Capital Improvement Plan (CIP), which is a yearly advisory tool completed by CIP Committee and used by the Budget Committee and Selectboard during their budget deliberations, was prepared and distributed appropriately. This year's document is comprehensive and contains more detailed plans than prior years. This is the result of diligence by the committee under the leadership of Steve Ward, with extensive support provided by Mike Samson.

The Canaan Planning Board sponsored a warrant article for a Drinking Water Protection Ordinance which passed on the March 2012 town ballot. This ordinance is designed to prevent new high risk pollution sources from being placed adjacent to public drinking water sources and wells. This ordinance also created the Canaan Board of Adjustment which will hear appeals of water protection, certain building permits, and Historic District decisions. As required by the ordinance, the Planning Board made recommendations to the selectmen as to who should be appointed to the Board of Adjustment.

All the documents, reports, and regulations noted above can be reviewed at the Town offices during regular business hours or at the Town of Canaan website. The Canaan Planning Board meets at 7 PM at the Senior Center on the second and fourth Thursdays of each month, except November and December where we meet only on the second Thursday. The Board is seeking new board members and welcomes your interest in joining us.

Respectfully Submitted, John Bergeron, Vice-Chairman

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the Canaan Board of Selectmen
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

Read the full statute at RSA 674:39-aa Restoration of Involuntarily Merged Lots.

Canaan Historic District Commission

The Canaan Historic District is located on Canaan Street and includes properties extending from the Old North Church, southward along Canaan Street, past the Museum and Meeting House, and continuing past the Pinnacle House, to the highest point on Canaan Street. The easterly boundary is Canaan Street Lake, and the westerly boundary is a line 500 feet west of Canaan Street.

The purpose of the Historic District Commission is to:

- 1.) Preserve those elements that reflect the architectural, cultural, social, economic, and political history.
- 2.) Conserve property values
- 3.) Foster civic beauty.
- 4.) Strengthen the local economy.
- 5.) Promote district use for the education, pleasure, and welfare of the town.

An application to the Commission is required whenever a building or structure shall be erected, reconstructed, altered, restored, moved, demolished, or changed as to use. Exceptions include repairs and interior work. Regulations, application forms, guidelines and meeting minutes are available at the Town Offices, or <http://www.canaannah.org>

The Commission welcomes attendance at our monthly meeting on the third Monday of the month at 7:15 PM in the Faith Baptist Church, 526 Canaan St. At these meetings, we would be pleased to provide you with general guidance. However prior to formal abutter notification, we are not permitted to provide detailed project commentary.



The year of 2012 was a quiet one compared with prior years, as there were only two applications approved. These were a new side



door on one property, and major renovations to an older Canaan Street residence. The regulations were revised in January to 1) relax requirements for structures with limited visibility from Canaan Street, 2) allow metal roofs on all structures, 3) relax setback requirements, 3) provide a two year renewable permit expiration, and 4) other modifications.

The Commission is seeking new members; please join us.



Canaan Historic District Commission

John H. Bergeron, Chairman 523-9621 (2015)

Mike Roy, Vice Chairman & Secretary (2014)

Charles "Skip" Baldwin, Alternate & Clerk (2013)

Scott Borthwick, Selectmen's Representative (2014)

Daniel Fleetham Sr. (2013)

Andrew Mulligan (2014)

Kevin Schwamb, Alternate (2015)

Canaan Board of Adjustment 2012 Annual Report

The Canaan Board of Adjustment was formed in May, 2012, pursuant to New Hampshire law, and hears and decides on appeals from specific land use ordinances. In Canaan those appeals may come from innovative land use adopted under RSA 674:21 (Drinking Water Protection ordinance and Impact Fee ordinance); from Historic District Commission ordinance; or from Building permits on some roads. The Board of Adjustment does not consider subdivision, site plan review or most other ordinances or regulations of the town. The Board adopted the Rules of Procedure May 23, 2012, which were filed with the Town Clerk for public inspection. To date, the Board has heard no appeals.

**Respectfully submitted,
Kristina Burnett**

Members:

Burnett, Kris (Chair)	Expires 2015
Chabot, Bill	Expires 2015
Forbush, Jan	Expires 2014
Roy Michael	Expires 2013

Berger, Ed (Alt)
Bergeron, John (Alt)
Berry, Scott (Clerk, Alt)

Canaan Conservation Commission

2012 Annual Report

In addition to the usual business of reviewing construction permits & site visits to approve said permits as required by NH DES, the Canaan Conservation Commission also accomplished the following in 2012:

- Sponsored the 6th annual Earth Day Roadside Cleanup in partnership with the Cardigan Mountain School. We succeeded in removing over 65 bags of trash, as well as a variety of appliances, tires, & scrap metal from the sides of the streets of our town.
- Completed construction of the Nature Hut & trail system in the town forest. The Hut is now open to the public.
- Represented the town of Canaan on the Mascoma River Local Advisory Committee.
- Monitored easements on properties within Canaan, as well as surrounding communities for the Upper Valley Land Trust.
- Volunteered over 250 hours to projects in the community.

Respectfully submitted by,

Bill Chabot
Co-Chair
Canaan Conservation Commission

Buildings and Grounds

Projects we are working on to meet legal requirements, meet needs or save money

Senior Center – New Elevator to continue Use of Second Floor

The new elevator was installed at the Mascoma Senior Center in the Indian River Grange building. The total cost for the elevator was \$27,065. The Town owns the building and we are responsible for all repairs to the structure of the building. The elevator at the senior center has been in violation of state law for the past two years. We faced a deadline for replacing it in 2012.

Meeting House Tower – Replace Rotted Tower Beams

The Canaan Meeting House required extensive restoration work to replace the beams that supported the cupola, the roofing, the railings and interior beams. This work went out to bid in the spring of 2012 and the work was completed by October of 2012.



Highway Department Salt Shed – Reduce Waste Sand and Salt Make Loading & Spreading easier - Saves \$20,000 a year

We have already starting reducing salt on some roads to reduce the environmental impact. Mixing salt and sand together should reduce the need for straight salt application. In order to effectively reduce the salt, we needed a larger salt shed that will allow us to mix salt and sand together. We also needed to get the sand under cover so that it didn't freeze up making it difficult to load and spread. Two large fabric structures were constructed at the gravel pit to store all of our winter sand and salt and allow us to mix and load the salt and sand under cover. The Town spent \$126,675 most of which was funded by FEMA

reimbursement from Hurricane Irene. Basically, the employees earned the salt shed making the repairs after Irene.



Highway Lighting, Drainage and Storage Area

The Town spent some of the 2011 budgeted money in 2012 to build a larger mezzanine storage area in the highway garage that also allowed the crew to have a small room for meetings, breaks and lunch. Money was also used to make the lighting in the Highway garage more energy efficient and to create a floor drain system for the garage.

Playground

The Highway crew, firefighters, buildings and grounds crew, parents, teens and friends turned out to install the new playground equipment in July. The playground cost \$39,546 and was paid for solely by fund-raising and contributions.



Relocation of the Monument and Road



After years of discussion and fundraising, the Soldiers' Monument that has graced the island by Jog Road that skirted the Common was moved slightly to the south allowing people to view the monument without standing in the road. Jog Road was officially discontinued in 2011.

Museum Prepped For Painting

Twenty students from Cardigan Mountain School spent a half day scrapping the Union Academy Building to prepare it for painting in 2012.

**Respectfully Submitted,
Mike Samson, Town Administrator**



Recreation Commission 2012 Report

The major
accomplishments of
2012

Completed construction
of a multi-age and ability
playground at Williams
Field.



Raised nearly \$5,000 to return swim instruction and life guard program to Canaan Lake after many years.



- Adult Fitness
- Fun February
- Tumble & Roll
- April Vacation
- May Line Dancing
- Cross Country Conditioning
- Swim Instruction

Statistics:

Income of \$8,368 (4 times 2011)
 Expense of \$8,410 (4 times 2011)
 Contributions of \$4,925
 Gifts and Fees were twice the amount funded by taxes.

- Field Hockey Camp
- Cross Country
- Fantastic Thursday after school sports & games
- Holiday Crafts & Gifts

More than 200 participants enrolled

We want to extend our thanks to all volunteers, contributors, members of our community and the Town of Canaan Selectmen's Office for their continued efforts and support.

Sincerely,
Bev Chapman
Chairman, Canaan Recreation Commission

Other Town-wide Community Events

Something Old - Old Home Days

August 3-5, 2012



Thanks Bob Scott,
Marvin Rocke and
Committee

Something New - First Annual Christmas in Canaan, December 12, 2012

Thanks Robin Dow Parker, Chappy Kilgore & Suzan Ignacio!



**Join your friends
and neighbors to
celebrate the
season next
December!**

CANAAN HUMAN SERVICES DEPARTMENT

This has been another active year in the Human Services Department. Basic needs, due to a sluggish economy and difficult job market, continue to require the town's Resources for some of its residents. These needs are not only in our town, but also in surrounding communities. Rents continue to be the largest line item of the budget, representing 65 - 70% of monies spent.

The town is very thankful for several food pantries in our area, as well as the Food Stamp and Fuel Assistance programs. Unfortunately, some of these programs have been cut back even though the needs remain. The town must help the persons who qualify for assistance.

The Human Services Department has worked with several agencies named below. We encourage all of our clients to seek assistance directly from these agencies before coming to the town for assistance.

- Fuel Assistance- Tri County Cap
- Shelter - Section #8, Shelters, Senior Housing
- Food - Food Stamp Program, Listen Center, Food Pantries
- Utilities- Local Electricity Providers
- Clothing- Charities, Non-Profits, Listen Center
- Medical- Medicare, Medicaid, N.H. Healthy Kids
- Transportation - Advance Transit, Upper Valley Ride Share
- General- Child Support, Social Security SSI, SSDI, Workman's Compensation, Unemployment Benefits, Earned Income Credit.

In 2012, the Human Services Department assisted 50 families for a total of 125 persons. Eighteen were new families representing 39 persons. We would like to thank the individuals who have reimbursed the town in cash, or have worked off their assistance through our work programs.

We wish to thank all other Town departments for their help and assistance in keeping the Human Services department running smoothly throughout the year. We look forward to working with all the Town Officers and departments in 2013.

Respectfully submitted,
Nelson Therriault
Human Services Director

Canaan Water and Sewer

Management

At the end of December of 2012, the Board of Selectmen, operating as water and sewer commissioners, voted to terminate the contract of Water System Operators which had been running the water and sewer system for many years. The Board had identified more than 20 issues with the water and sewer systems that WSO had been asked repeatedly to resolve. After a year with very specific direction and expectations, most of the issues were not addressed and the Board decided to hire a Chief Operator with decades of experience, numerous certifications and a degree in chemistry to manage and rebuild our systems. John Coffey came to us as on January 1st after leaving his position as Chief Water and Sewer Operator in Randolph, Vermont.



Water

The Canaan Water System continues to meet state standards on chlorine residuals and all other measures except lead. Even the lead issues are related to just a few homes. The following is the advice offered by NH DES on this issue: *“Lead in*

drinking water is primarily from materials and components associated with service lines and home plumbing. This water system is responsible for high quality drinking water, but cannot control the variety of materials used in your plumbing components. When your water has been sitting for several hours, you can minimize the potential for lead exposure by flushing cold water from your tap for at least 30 seconds before using water for drinking or cooking.”

Water Improvements

During the coming year, a number of improvements will be undertaken to improve drinking water quality. Chlorine dosing will be adjusted to reduce the levels in the water. This will reduce the levels below those that are already within state standards. Blow out hydrants will be installed at the end of each spur line that does not loop back to the main line. Filters will be regularly cleaned on intake pipes to the plant and in the plant to reduce organics in the water. At least one new water line will be installed to replace a badly rusted galvanized pipe. During the next two years, the water storage tank will be changed to make sure that water does not become stale in the tank. Other changes will include the replacement over the next few years of defective hydrants in the Village. The 120 year old main line from the lake will be flushed and checked for integrity. The main line from the plant to the Village will also be checked for integrity.

We believe that you are paying for and deserve a quality product. We now have the funds coming in to make changes for quality water and we have competent and dedicated personnel to complete the changes.

Water usage has declined and about half of our largest users have reduced their consumption by as much as 20%. This is a direct result of the state's mandate that we charge all users the same rate whether they are small or large users.

We encourage you to watch your flows and conserve water. You will only be charged for the actual gallons you use.

Sewer

The Canaan Waste Water System now has at least 40% more capacity than it needs after the successful installation of the rapid infiltration beds. The moratorium on sewer connections was lifted in 2012 and at least four new units are either connected or about to be connected to the water and sewer system.

User Fees and Budgets

For many years, our water and sewer budgets had not been fully funded since water and sewer charges raise only two thirds of the approved budget.

The water and sewer rates were changed in 2011 and the changes took effect in 2012. New meters have been installed on every account except two and they are scheduled to be replaced in January.

Many small users saw a decrease in charges since water and sewer are now billed on the actual gallons used. Large users saw a significant increase as the subsidies that they were receiving were decreased by 50%.

For the first time in over 10 years, the revenue coming actually paid the operating expense and generated \$60,000 a year that can be used to make long needed repairs to pipelines and equipment. Prior to this action, the actual expense for repairs was about \$30,000 a year. The new funding doubles what was available and is sorely needed. Many of you have called asking for improvements that you say were promised for decades. Those changes are being made and we have the funds to make them. We are all dedicated to giving you quality water.

The budgets at the front of the Town Report for 2012 reflect what we paid for operational expense and capital replacement of equipment and facilities. We do not expect to increase rates this year.

**Robert Reagan
Scott Borthwick
Marcia Littlefield
Canaan Water & Sewer Commissioners**

To: Canaan Planning Board

September 25, 2012

From: Capital Improvement Program Committee

Subject: Capital Improvement Program 2013-2018

INTRODUCTION This 2012 Capital Improvement Program Committee (CIPC) report presents Canaan’s Capital Improvement Program for the years 2013-2018. It contains capital projects and purchases submitted by Town departments and, on occasion, other organizations that support town activities. A short description is included for many of the projections.

This report is submitted for approval by Canaan’s Planning Board and then presented to the Select Board and the Budget Committee in early fall in time for town budget preparations for the upcoming fiscal year. It is intended to provide a long term, six year context for the following year’s budget. The capital expenditure projections contained herein were derived from discussions between the Town Administrator and the department heads about the future integrated needs of the departments.

This report is organized into the following sections:

Introduction	1
History	1
Methodology	2
Capital Projections	3
Conclusion	7
Exhibit I- Major Mobile Equipment	8
Exhibit II – Non Mobile Assets	10
Exhibit III – Canaan Buildings	12
Exhibit IV – Bridges	14
Exhibit V – Highway Reconstruction	16
Exhibit VI – Total Capital Expenditures	17

HISTORY A Capital Improvement Program Committee was formed in 2000 which submitted a capital improvement program for the years 2001-2006. Further reports were developed from 2001 to 2003 by the Planning Board. In 2004, the following warrant article was passed which authorized the Selectmen to appoint a CIP Committee composed of members from the Planning Board, Budget Committee and others.

CAPITAL IMPROVEMENT PROGRAM

To see if the town will vote to authorize the Selectmen to appoint a capital improvement program committee, which shall include at least one member of the planning board and may include but not be limited to other members of the planning board, the budget committee, or the town or city governing body, to prepare and amend a recommended program of municipal capital improvement projects projected over a period of at least six years. The capital improvements program may encompass major projects being currently undertaken or future projects to be undertaken with federal, state, county and other public funds. The sole purpose and effect of the capital improvements program shall be to aid the selectmen and the budget committee in their consideration of the annual budget. This procedure is authorized by TITLE LXIV, PLANNING AND ZONING, CHAPTER 674, LOCAL LAND USE PLANNING AND REGULATORY POWERS, Capital Improvements Program, and Section 674:5, effective July 2, 2002.

A committee based on this warrant article was appointed in 2005 and reports were submitted in 2005, 2006, 2007 and 2010. No reports were issued in 2008 or 2009. A new committee was appointed in 2010. Members of the current committee are:

Planning Board	Steve Ward - Chairman
Budget Committee	Bill Crowther
Community Representative	Skip Baldwin
Selectman	Bob Reagan

This committee has evaluated capital expenditures proposed by the department heads and the Town Administrator and makes the recommendations contained below. This report is being submitted to the Planning Board for approval and then to the Select Board and Budget Committee for their use in developing capital improvement projects and in preparing their budget and financial plans.

METHODOLOGY The Committee has adopted a definition of capital expenditures and capital projects as follows:

1. A gross cost in the aggregate of \$5,000 or more;
2. A useful life of at least three years; and
3. Is non-recurring, i.e., is not an annual budget item.

The replacement of capital equipment items that cost less than \$5,000 individually such as radios and computers but greatly exceed \$5,000 in the aggregate have been included.

As mentioned above, departmental projections were reviewed with the Town Administrator. Care was taken to ensure that one department's projects did not conflict or overlap with another's and that they were appropriately prioritized. Public safety issues were addressed on an integrated basis rather than departmentally.

The purchase of Police, Fire and Highway Department vehicles will normally be the subject of warrant articles. For the more expensive, longer lived and intermittently purchased fire and highway vehicles, an annual amount will, as customary, be appropriated to build a capital reserve fund sufficient to finance the purchase of these vehicles in the year of expected replacement. In 2013, a capital reserve fund will be proposed for police vehicles as well so that funding can be appropriated annually even if no purchases are anticipated. Likewise, appropriations for capital reserve funds will be proposed for Water & Sewer vehicles in 2013. These do not require voter approval.

Exhibit I covers purchases of major mobile equipment, primarily vehicles, broken out by department. It contains annual capital expenditure projections, annual appropriations for reserves and reserve balances for each year of the six-year period, 2013-2018. Exhibit I provides an inventory of vehicles and mechanical items, including the year of purchase, for all of the Town's departments

Because Canaan has a substantial investment in non-mobile assets aggregating about \$1.3 million at estimated current replacement cost, the replacement of these items has been scheduled in Exhibit II. Such purchases are normally funded in the annual operating budget. A budgeted sum of \$69,900 in 2013 augmented by \$20,000 in succeeding years is proposed. Any shortfall would be funded from the annual surplus, if any.

Exhibit III shows expected expenditures for each of the Town's buildings and capital reserves, where appropriate. Capital reserve appropriations will be proposed beginning in 2014. This exhibit also provides an inventory of the Town's buildings, the replacement cost of each and the year of construction.

The status of each of Canaan's 14 bridges is listed in Exhibit IV along with its construction date. Resumption of appropriations to the Bridge Reserve will be proposed for 2014.

The composition of the Highway Reconstruction budget proposed for 2013 is included in Exhibit V. A long term program is being formulated for the annual repair of a uniform portion of the Town's paved roads and reconstruction of dirt roads. For continuity, the cost projected for 2013 is carried forward for each of the remaining years of the forecast period.

CAPITAL PROJECTIONS

Police Department

The police department anticipates that no vehicles will be replaced in 2013. The 2007 Expedition will be replaced in 2014 (\$40,000), the 2010 Crown Victoria in 2015, the 2011 Crown Victoria in 2016, and the 2006 Explorer in 2017 (all \$30,000). Voter approval of a \$24,000 capital reserve appropriation will be requested annually to supplement funds received from the sale of the used vehicles (See Exhibit I).

The replacement of computers (7) and vehicle laptops, radios (6) and portable radios (11), ballistic vests (11), and handguns (11) are spread over the six-year period and beyond in order to smooth the budgetary impact. These items will be included in the Towns' annual operating budget. (See Exhibit II.)

Fire Department

The Fire Department is planning to replace Engine 2 (1998) in 2017 (Exhibit I). Rescue Truck's (2000) replacement is not anticipated until 2020. The fire vehicle reserve will continue to be augmented in \$40,000 annual installments.

Because of the abundance of equipment ranging from hoses to a washer and dryer, the Fire Department has scheduled replacement of these items over a 20 year period. Within the 2013-2018 period, 30 sets of turn-out gear will be replaced at a rate of about 5 per year. However, note on Exhibit II that the 2015 purchase has been accelerated into 2014 and the 2016 purchase has been postponed until 2017. Such adjustments have been made throughout the equipment purchase projections for all departments where feasible in order to smooth the aggregate impact on the operating budget.

Three chain saws are replaced in 2016, and one venting saw is replaced twice (2014 and 2017). Thirty pagers are to be replaced at a rate of four per year. Sixteen SCBA [air] Packs are replaced simultaneously every eight years (2015) as OSHA standards evolve. Seven portable generators will be replaced one per year beginning in 2013.

Highway Department

The Highway Department's six-wheel Freightliner dump truck is projected be replaced in 2013. This 2003 truck is in unsatisfactory condition. The Road Agent's 2006 GMC 3500 pick-up will be replaced in 2014, the 2001 Komatsu pay-loader in 2016, and the 2006 International 10-wheel dump truck in 2018. These will be funded out of a highway vehicle reserve with increments proposed at \$90,000 per annum.

The Highway Department also maintains a long list of equipment (Exhibit II). However, with the exception of tools and diagnostics, the 1989 six-ton trailer, the 1994 towable compressor and the 2005 brush chipper, these items are scheduled for replacement after 2018 (through 2032).

Other

Five computer work stations in the **Town offices** will be replaced in 2014 (one), 2015 (two) and 2016 (two) as well as a copier (2013), telephone system (2013) and computer software (2015). See Exhibit II.

The **Cemetery's** riding lawnmowers will be replaced in 2013, 2016 and 2018 (Exhibit II).

No repairs/replacements are projected during this six year period for **Recreation** facilities.

The **Transfer Station** is scheduling the acquisition of a tractor in 2014 and a trailer in 2018. The Transfer Station is self-funding (see Exhibit I).

Water & Sewer will replace the 2005 Kubota tractor in 2016. Purchases will be funded from a capital reserve augmented in \$47,000 annual installments. Reserve contributions will be funded by user fees (Exhibit I).

Town Buildings and Facilities

It is recommended that a reserve be established beginning in 2014 for town building capital expenditures with annual additions aggregating \$40,000 (see Exhibit III). Heretofore, such expenditures have been funded by the operating budget.

Library/Town Offices

It is recommended that an annual reserve of \$15,000 be appropriated beginning in 2014 to provide for the eventual transfer (2026) of the town offices to the third floor of the library. A major component of the estimated \$350,000 cost will be the extension of the elevator from the second to the third floor.

Senior Center

The elevator in the Senior Center was upgraded to current safety standards at a cost of \$35,000 in 2012. This was funded by the operating budget.

No other repairs or improvements are projected during the forecast period.

Recreation

No repairs are anticipated for the Cozy Corner building.

Police Station

A 1,700 square foot addition to the Police Station that will provide office, meeting and ambulance parking space for the Fast Squad may be undertaken in 2013 if the projected \$350,000 cost can be underwritten entirely by grants and Fast Squad funds. This addition will allow the reconfiguring of space within the police department for safer, more efficient conduct of department business.

Highway Garage

Floor drains, at a cost of \$17,000, were installed in the highway garage in 2012. This enables highway personnel to wash away salt from the undercarriage of vehicles in winter which is crucial to prolonging the life of these expensive highway vehicles.

A sand/salt shed was built in 2012 at a cost of \$120,000 to allow the blending of sand and salt under cover regardless of the weather. Adjusting the mix as prices vary will achieve significant savings. Funds for the shed and the floor drains were financed from the operating budget.

Transfer Station

There are no expenditures for facilities projected.

Meeting House

Structural damage caused by extensive leakage in the cupola of the Meeting House required the expenditure of \$73,000 for repairs in 2012. Funding of \$35,000 was obtained from a NH Land and Community Heritage Investment Program (LCHIP) grant, \$20,000 from the operating budget, and \$18,000 from private donations.

No other repairs are scheduled. The Meeting House will be painted in 2013 at a cost of \$15,000 obtained from the operating budget.

Museum

Because of other priorities, no capital funds are being allocated for the museum in 2013-2018 although the building will be painted in 2013 at a cost of \$5,000 funded by the operating budget.

Bridges

Six of Canaan's bridges listed in Exhibit IV have been declared deficient by the State. The Lashua Road and the Lary Pond Road bridges are on Class 6 roads and will not be replaced. The Transfer Station Bridge must be lengthened to permit widening of the stream bed to improve water flow. This is tentatively scheduled for 2019 if funds can be obtained. Washed-out abutments under the North Lary Road Bridge will be reinforced by the Town. This \$15,000 cost will be funded out of the bridge reserve.

The culvert under the Goose Pond Road Bridge over Goose Pond Brook adjacent to the dam is rusted and buckling. Engineering will start in 2013 at a cost of \$75,000. Construction costing \$425,000 will commence in 2014. The State will fund 80%. The balance, \$15,000 and \$85,000 respectively, will be financed out of the bridge reserve.

The Grist Mill Hill Road Bridge over the Indian River has rusted beams and requires repaving. The concrete deck will be resealed and repaved in 2013 at a cost of \$60,000 funded from the bridge reserve. It is proposed to resume funding the bridge reserve in 2014 with \$30,000 annual increments to provide for the eventual repair of the steel beams.

Highway Reconstruction

The expected 2013 budget for road repaving and dirt road reconstruction detailed in Exhibit V is \$259,128. For continuity, this amount has been extrapolated annually through 2018. The proposed budget represents today's cost of repaving 1.5 miles per year of Canaan's 30 miles of paved roads and reconstructing three quarters of a mile per year of Canaan's 70 miles of unpaved roads. This budget attempts to balance the cost of reconstructing Canaan's most deficient roads with the amount of funds available.

These projections are preliminary. The Highway Department's objective is to formulate a long term plan and is undertaking a comprehensive inventory of paved and unpaved roads to assess the use (traffic count and vehicle weight), condition and cause of deterioration. This is likely take approximately two years to observe the roads through two seasons of freezing and thawing.

Total Capital Expenditures

Exhibit VI totals the capital expenditures from Exhibits I through V.

CONCLUSION

The Capital Improvement Program Committee wishes to thank the Department Heads and Town Administrator for their efforts in providing the comprehensive, long-range projections contained in this report. It is hoped that this document will assist Town residents in evaluating Canaan's future capital requirements.

CANAAN MAJOR MOBILE EQUIPMENT

REV 9-12-12

2018

Make	Model	Year	Replace	2013	2014	2015	2016	2017	2018
				Acquire	Acquire	Acquire	Acquire	Acquire	Acquire
Police	Crown Victoria	2011	\$ 30,000				\$ 30,000		
	Taurus Interceptor	2012	\$ 30,000						
	Explorer	2006	\$ 30,000				\$ 30,000		
	Expedition	2007	\$ 40,000	\$ 40,000					
	Crown Victoria 110	2010	\$ 30,000		\$ 30,000				
	Total Expense			\$ (40,000)	\$ (40,000)	\$ (30,000)	\$ (30,000)	\$ (30,000)	\$ -
	From Capital Reserve			\$ -	\$ 40,000	\$ 30,000	\$ 26,000	\$ 24,000	\$ -
	From Operating Budget			\$ -	\$ 5,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -
	Balance in Reserve			\$ 24,000	\$ 13,000	\$ 9,000	\$ 5,000	\$ 1,000	\$ 25,000
	Assumes deposit of \$24,000 per year plus trade ins								
			\$ 160,000						

Fire	Kaiser	1967	\$ 90,000						
	Freightliner	2011	\$ 330,000						
	Engine 1	1998	\$ 330,000						
	Inter	2000	\$ 270,000						\$ 270,000
	Chevrolet	2006	\$ 30,000						
	Freightliner	2003	\$ 280,000						
	Boat/Motor/Trailer	2011	\$ 10,000						
	Trailer	2008	\$ 3,000						
	Total Expense			\$ -	\$ -	\$ -	\$ -	\$ (270,000)	\$ -
	From Capital Reserve			\$ -	\$ -	\$ -	\$ -	\$ 270,000	\$ -
	From Operating Budget			\$ -	\$ -	\$ -	\$ -	\$ 4,071	\$ -
	Balance in Reserve			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Assumes deposit of \$40,000 per year			\$ 105,929	\$ 145,929	\$ 185,929	\$ 225,929	\$ -	\$ 40,000
			\$ 1,343,000						
			TOT Cost						

Sewer	Chevrolet	1991	\$ 140,000						
	Kubota	2005	\$ 32,000				\$ 32,000		
	Pump Truck								
	Tractor 50342 12548						\$ (32,000)		
	Total Expense			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	From Capital Reserve			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	From Operating Budget			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Balance in Reserve			\$ 47,000	\$ 94,000	\$ 141,000	\$ 156,000	\$ 203,000	\$ 250,000
	Assumes deposit of \$47,000 per year								
			\$ 172,000						
			TOT Cost						

Transfer Station	Trailer		\$ 40,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000
	Tractor			\$ (25,000)	\$ -	\$ -	\$ -	\$ -	\$ (25,000)
	Total Expense		\$ -	\$ (25,000)	\$ -	\$ -	\$ -	\$ -	\$ (22,000)
	From Capital Reserve			\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000
	From Operating Budget			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Balance in Reserve		\$ 22,000	\$ 2,000	\$ 7,000	\$ 12,000	\$ 17,000	\$ 17,000	\$ -

	Assumes deposit of \$5,000 per year	\$ 40,000	TOT Cost
Highway			
Chevy 986	1986		
Blazer	2001	\$ 160,000	\$ 160,000
Dump-6	2001	\$ 175,000	\$ 175,000
Freight Loader	2011	\$ 85,000	
Komatsu 1 Ton	2004	\$ 120,000	
Dodge 411	2004	\$ 225,000	
John Deere 410 J Backhoe	2005	\$ 85,000	
Volvo Grader	2005	\$ 120,000	
GMC 705 1 Ton	2005	\$ 120,000	
Inter 104 Dump-6	2005	\$ 120,000	
Sterling 605 Dump-6	2006	\$ 50,000	\$ 50,000
GMC 806 3500	2006	\$ 180,000	
Inter 505 Dump-10	2007	\$ 140,000	
Inter 307 Dump-6	1998	\$ 45,000	\$ 180,000
Power Screen			
Total Expense		\$ (160,000)	\$ (50,000)
From Capital Reserve		\$ 159,037	\$ 50,000
From Operating Budget		\$ 963	\$ -
Balance in Reserve		\$ -	\$ 130,000
Assumes deposit of \$90,000 per year		\$ 1,505,000	\$ 45,000
		TOT Cost	\$ 135,000

Capital Improvement Program 9-12-12 Non Mobile Assets											Exhibit II		
Dept.	Asset	Life	Next	Cost	Annual	2013	2014	2015	2016	2017	2018		
Gen Govt	Server	7	2015	14000	\$2,000	0	0	0	0	0	14000		
	Telephone System	8	2012	7000	\$875	7000	0	0	0	0	0		
	Copier	7	2013	2484	\$355	2484	0	0	0	0	0		
	High Speed Laser Printer	7	2012	1240	\$177	0	0	3300	0	0	0		
	Software (Off/CS/Acrobat	5	2015	3300	\$660	0	800	1500	1500	0	0		
	8 Work Stations					0	0	0	0	0	0		
Highways	Building Generator	15	2026	14000	\$933	0	0	0	0	0	0		
	20 trailer Eger Beaver	20	2012	\$22,000	\$1,100	0	0	0	0	0	0		
	6 trailer Hillsboro 112hmv2	25	2014	\$10,000	\$400	10000	0	0	0	0	0		
	compressor Davy cd179d98	20	2014	\$10,000	\$500	0	10000	0	0	0	0		
	screen MKII 2745517	25	2022	\$60,000	\$2,400	0	0	0	0	0	0		
	truck washer hydrotek	10	2020	\$15,000	\$1,500	0	0	0	0	0	0		
	york rake 1695	20	2023	\$4,000	\$200	0	0	0	0	0	0		
	york rake 448	20	2024	\$4,000	\$200	0	0	0	0	0	0		
	york rake 683	20	2027	\$5,500	\$275	0	0	0	0	0	0		
	front york rake	20	2028	\$6,000	\$300	0	0	0	0	0	0		
	brush chipper Bandit 02111	10	2015	\$50,000	\$5,000	0	0	0	0	50000	0		
	ford tractor /w loader	15	2020	\$32,000	\$2,133	0	0	0	0	0	0		
	asphalt reclaimer raytech R	15	2020	\$22,000	\$1,467	0	0	0	0	0	0		
	Service Truck	20*		\$35,000	\$1,750	0	0	0	0	0	0		
	Tools and Diagnostics	6		\$15,000	\$2,500	12000	0	0	0	0	0		
	welder	15*		\$5,000	\$333	0	0	0	0	0	0		
	air compressor	20*		\$5,000	\$250	0	0	0	0	0	0		
	plasma cutter	20*		\$5,000	\$250	0	0	0	0	0	0		
	computers 2	6*		\$3,000	\$500	0	0	0	0	0	0		
	Truck Lift	20*		\$90,000	\$4,500	0	0	0	0	0	0		
Cemetary	Simplicity Riding Mowers (2	0	2013	\$2,000		3000	0	0	3000	0	3000		
	landscape trailer					0	0	0	0	0	0		
	Tree removal and trimming					5000	5000	5000	5000	5000	5000		
	Headstone Repair					0	0	0	0	0	0		
Police	Server	7	2016	12000	\$1,714	0	0	0	0	0	0		
	Telephone System	7	2014	8000	\$1,143	0	8000	0	12000	0	0		
	Generator	15	2026	14000	\$933	0	0	0	0	0	0		
	Ballistic Vests 11	5	2013	8800	\$1,760	2400	0	1600	0	2400	2400		
	Tasers 11	10	2018	9900	\$990	0	0	0	9900	0	0		
	Base & Vehicle Radios 6	10	2013	21000	\$2,100	7000	14000	0	0	0	0		
	Ponible Radios 11	10	2013	22000	\$2,200	8000	16000	0	0	0	0		
	Vehicle Laptops	6	2012	30000	\$5,000	0	5000	5000	5000	5000	0		
	Computers 7	8	2012	10500	\$1,313	0	0	0	3500	3500	3500		
	Handguns 11	15	2013	7500	\$500	2200	2200	1100	0	0	0		
	Long Rifles 5	15	2020	5000	\$333	0	0	0	0	0	0		
Govt Buildings	Mower	6	2016	12000	\$2,000	0	0	0	12000	0	0		

CIP Capital Buildings		CANAAN BUILDINGS					9/12/2012					Exhibit III					
General Govt																	
Name	Replace.	Year	Improvement	Transaction	2013	2014	2015	2016	2017	2018							
Senior Center	\$ 610,000	1923	Elevator	Expense													
				Less Grants													
				Oper. Bud.													
				Balance													
Library / Town Office	\$ 1,034,000	1924	GOAL: Renovate Office	Add Cap. Reserve		15000	15000	15000	15000	15000							
				Expense													
				Less Operating													
Cozy Corner/Recreation	\$ 142,000	1955	Playground (avail)	Expense													
			(Timken Grant)	Trust Funds													
				Less Grant													
				Balance													
Police Station	\$ 787,000	2001	FAST Squad Addit.	Expense						350,000							
FAST Squad Addition	\$ 275,000	2012	External Funding	Less Grant/Loan						(250,000)							
				Fast Squad						(100,000)							
				Balance						\$0							
Fire Station	\$ 614,000	1986															
Highway Garage	\$ 696,000	2000	GOAL: Truck/Equip. Storage Garage Add. 3,200 SF	Add to Cap. Reserve						25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
				Expense													
				Less Cap Reserve													
				Less Oper. Bud.													
				Balance													
				Expense													
				2011 Oper. Bud.													
				Balance													
				Expense													
				From Operating Budget													
				Balance													
Sand / Salt Shed	\$ 130,000		Replace to allow blending	Expense													
				Less Oper. Bud. 2011-12													
				Balance													

Bridge re. 9/12/12	Issues	Year Built	Transaction	2013 Transaction	2014 Transaction	2015
Lashua Road * 1122/136	Damaged in Hurricane Irene Bridge is on Class 6 and will not be replaced	1900				
Transfer Station Added 2011	Repaired only through FEMA funds Looking For Funding	1968				
Goose Pond Culvert 87/092	Repair Rusted and Buckling Replace in 2014 Engineer in 2013	1981	Expense \$ 75,000 Less State \$ (60,000) To Reserve \$ 15,000 Town Reserve \$ (85,000)	Expense \$ 425,000 Less State \$ (340,000) To Reserve \$ - Town Reserve \$ (85,000)		
North Lary Road	Repair Wash out of abutments Repair by town in 2012-13	1940 2009	Expense \$ 15,000 Less State \$ - Town Reserve \$ (15,000) To Reserve \$ -			
Lary Pond Road	Replace Rusted Beams Bridge is on Class 6 and will not be replaced	1930				
Grist Mill Hill RD Over Indian River 172/070	Rust on steel beams Remove asphalt, seal concrete deck and repave in 2013 Extend life by 15 years	1956	Expense \$ 60,000 Less State \$ - Town Reserve \$ (60,000) To Reserve \$ -		To Reserve \$ 30,000	\$ 30,000
Grist Mill Hill RD Over Trail 173/086	NO RATING	2002				
Goose Pond over Hinkson 83/114	NOT DEFICIENT	1979 2006				
Goose Pond / Goose Pond Brook 87/074	NOT DEFICIENT	1991				
Blackwater / Crystal Lake Brook 100/40	NOT DEFICIENT	1988				
Blackwater over Mascoma 91/030	NOT DEFICIENT	1992				
River Road over Mascoma 123/126	NOT DEFICIENT	2010				
Potato Road over Indian 147/055	Functionally Obsolete Wood Decking Flooding Issues	1930 1994				
By Passed Historic on Juniper 173/130	Closed on Juniper-North Lary road Would like to rebuild	1913				
	From Bridg		\$ (90,000)	\$ (85,000)	\$ 30,000	\$ 30,000
	To Bridge		0	\$ 30,000	\$ 90,361	\$ 120,361
	Balance		\$ 145,361	\$ 90,361	\$ 30,000	\$ 120,361

Transaction	2016 Transaction	2017 Transaction	2018
Bridge re. 9/12/12 Lashua Road * 122/136			
Transfer Station Added 2011			Expense \$ 440,000 Less State \$ (352,000)
Goose Pond Culvert 87/092			Town Reserve \$ (88,000)
North Lary Road			
Lary Pond Road			
Grist Mill Hill RD Over Indian River 172/070	To Reserve \$ 30,000	To Reserve \$ 30,000	To Reserve \$ 30,000
Grist Mill Hill RD Over Trail 173/086			
Goose Pond over Hinkson 83/114			
Goose Pond / Goose Pond Brook 87/074			
Blackwater / Crystal Lake Brook 100/40			
Blackwater over Mascoma 91/030			
River Road over Mascoma 123/126			
Potato Road over Indian 147/055			
By Passed Historic on Juniper 173/130			
	\$ 30,000	\$ 30,000	\$ (88,000)
	\$ 150,361	\$ 180,361	\$ 30,000
			\$ 122,361

**Capital Budget Highway Reconstruction
Does not include wages or benefits**

rev 8-21 2013-2018 Exhibit V

Highway Reconstruction Highways	Miles to be Done Per Year	Years in Cycle	2013	2013	2013
			2013 Miles	Per mile Cost	Per Year Budget
Paving 30 miles total top coat & shim base & top	0.75 0.75 0.75	20 20 20	1.00 0.50 0.50	\$121,193 \$145,431 \$18,000	\$121,193 \$72,716 \$9,000
Reclamation of Asphalt Road					\$202,908
Dirt Road Reconstruction 70 miles Rebuild Base, Install Fabric, Surface Crush and Screen Material	0.75 0.75	40 40	0.75 0.75	\$44,454 \$30,506	\$33,341 \$22,879
					\$56,220

Highway Paving and Dirt Road Reconstruction

PAVED ROADS	2012 Roads	2013 Roads	2014 West Farms Codfish	2015 Black Water South	2016 Jerusalem	Expense Per Year for Base, Shim, Regrind & Top Coat Paving
Cost Per Mile \$ 145,431						\$202,908
DIRT ROADS						
Cost Per Mile \$ 74,960	2012 Jerusalem RD South RD	2013 Fernwood Farms RD Jerusalem South	2014 Prospect Jerusalem South			Expense Per Year for Base, Membrane and Gravel
						\$56,220

2012 CIP TOTAL CAPITAL EXPENDITURES

Exhibit VI

	2013	2014	2015	2016	2017	2018
Major Mobile Equipment	160,000	115,000	30,000	237,000		480,000
Non Mobile Assets	74,597	95,214	110,315	88,766	99,217	62,418
Buildings	370,000					
Bridges	90,000	85,000				88,000
Highway Reconstruction	<u>260,000</u>	<u>260,000</u>	<u>260,000</u>	<u>260,000</u>	<u>260,000</u>	<u>260,000</u>
Total	954,597	555,124	400,315	585,766	359,217	802,418

Canaan Cemetery Trustees Annual Report

As we are sure everyone has noticed, the Power Company removed the big pine trees that lined the front of Wells Cemetery. It does take getting used to, but it also gives us piece of mind. We no longer worry that large limbs will fall and damage someone's stone. We were very fortunate in years past to only have to clean up the debris of those trees.

We also cleaned up the trees at Cobble Hill Cemetery and trimmed up dead branches on the trees at the cemetery on South Road. We are still working hard to improve the "green" growing in all cemeteries, and keeping trees trimmed or removed when we can to protect the stones and aid in keeping things green. Thank you to David and Barry for another year of good work keeping our cemeteries in good shape and improving any problem areas.



Another big THANK YOU to the boys at Cardigan Mountain School who volunteered to help with cleanup at Wells and Canaan Street Cemeteries

AND a very long overdue THANK YOU, to the Cardigan Mountain Bobcats 4-H Club for their continued annual cleanup at Schofield Cemetery. We appreciate all your efforts.

**Respectfully submitted,
Barbara J. Hayward
Eleanor Davis
Philip Carter
Cemetery Trustees**

Curators' Committee of the Canaan Historical Museum Annual Report

The objective of the Curators Committee is to solicit and accept contributions and donations to the Canaan Historical Museum. The Committee works in conjunction with the Town Historian and the Canaan Historical Society, Inc. to tell the history of Canaan and preserve its artifacts for future generations.

The process of computerizing the Museum's collection has taken two years and is nearing completion. The numbering system has been updated to current museum standards and the characteristics and condition of most objects and the names of donors have been recorded. This summer, committee members working with the historian placed temporary numbers on the objects. The plan is to begin adding permanent numbers when the museum re-opens in the summer.

Our historian, Donna Dunkerton, did a phenomenal job of cleaning the shelves in the Museum and her displays received much praise from our visitors. We are grateful to the Canaan Historical Society for funding new glass shelves for one of the display cabinets, and for the framing of a needlework sampler and of an 1885 document appointing George Cobb as Postmaster at Canaan Street.



The Curators have endeavored to learn and apply the standards of care practiced by historical museums. Members have attended workshops

offered by the New Hampshire Archivist Group on “Identification, Preservation and Access to Photographic Collections” and the New Hampshire Historical Society on “Preservation Issues for the Small Museum “ given by the Northeast Document Conservation Center. We are eager to contribute to the care of the objects which tell the history of Canaan and to further the visitors’ experience of that story.

Our quarterly meetings are open to the public and we welcome your comments.

New members this year are Carolyn Barney, Ann Wadsworth, Kathleen Peters, and Patsy Carter.

Curators	Term Expires
Daniel Fleetham, Sr, Chairman	2014
Edward Lary, Vice-Chairman	2016
Reginald Barney, Treasur	2014
Donna Dunkerton, Historian	2014
Carol Bergeron, Secretary	2013
Pete Cummings	2013
Ann Wadsworth	2015
Carolyn Barney	2015
Scott Borthwick, Selectmen’s Representative	2013
Patsy Carter	2016
Kathleen Peters	2016

CANAAN MEETING HOUSE PRESERVATION COMMITTEE 2012

During the past decade, the beams holding up the roof of the Meeting House Tower had been degrading. The beams and the supports for the bell were rotted and needed replacement. Once work was started, we



replaced the roof on the cupola, replaced beams



down through the clock works area of the tower, replaced the railings, replaced the roof under the bell and repainted the tower. The work was completed by Harvest Construction of Hartford, Vermont. The total cost was \$73,200. The Town paid

\$20,000 to assist in this project. LCHIP (Land and Community Heritage Investment Program) awarded a grant of \$35,000 to the

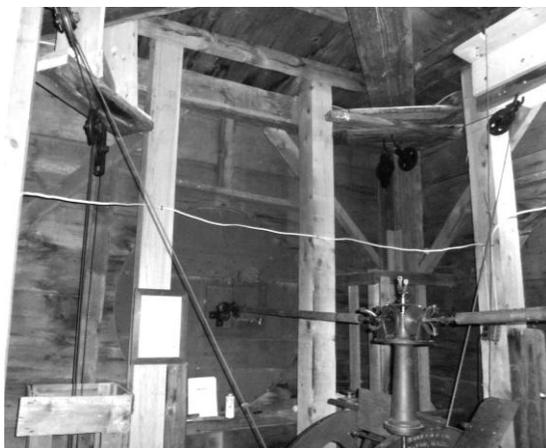
project. Starting in 2010, Pat Brown and Tom Geoghegan solicited contributions of more than \$12,000. In August, the new Meeting House Preservation Committee started a long term campaign to create a fund





for current and future restoration of the Meeting House. In the following six months, 59 individuals contributed an additional \$9,360. All funds in excess of the \$73,200 will be retained in trust for future work. Fundraising will continue to assure the future of the Meeting House.

In 1974, thirty-seven years ago, the Town of Canaan voted to establish the Old Meeting House Committee to plan the restoration of the Old Meeting House with the objective of "achieving the broadest usefulness to the town while giving due regard to historic authenticity, practicality, and funds." This effort complemented the creation of the Canaan Street Historic District in 1974. Efforts to restore the pew boxes in the Meeting House were completed in 2010.



A new Meeting House Preservation Committee was organized in 2011. The committee's purpose is to be "advocates for the maintenance and preservation of the Canaan Meeting House." After many years of service on both Meeting House committees, Jim Miller decided to step down after the tower was completed and his seat is open. The Committee would welcome applicants to serve. All of us on the Committee and those who cherish the Meeting House owe Jim Miller our most sincere thanks for his efforts to preserve Canaan's iconic Meeting House.

Financial summary for 2012:

Balance as of January 1st, 2012 **\$ 9,663.43**

INCOME

Private Donations before fund drive	\$ 2,950.00
Private Donations during fund drive	\$ 9,360.00
LCHIP Grant	\$35,000.00
Contribution from the Town of Canaan	\$20,000.00
Sub-Total Income	\$76,973.43

EXPENSE

Harvest Construction	\$73,200.00
Miscellaneous	\$ 180.00
Sub-Total	\$73,380.00

Balance As Of December 31, 2012 **\$ 3,593.43**

All transactions are made through Town accounts. Reserves are held by Trustees of Trust Funds

Meeting House Preservation Committee

David Webster, Chairman
Carolyn Barney
Joe Frazier
Sadie McKinney
Rob Schafer
Doreen Wyman, Secretary
Scott Borthwick, Select Board Representative





Community Reports

Canaan, NH



Community Contact **Town of Canaan**
Mike Samson, Town Administrator
 PO Box 38
 Canaan, NH 03741

Telephone **(603) 523-4501**
 Fax **(603) 523-4526**
 E-mail **townadmin@canaannh.org**
 Web Site **www.canaannh.org**

Municipal Office Hours **Monday, Wednesday, Friday, 8 am - 4 pm, Tuesday, Thursday, 8 am - 1 pm, Saturday 8 am - 12 noon**

County **Grafton**
 Labor Market Area **Lebanon NH-VT Micro-NECTA, NH Portion**
 Tourism Region **Dartmouth-Lake Sunapee**
 Planning Commission **Upper Valley/Lake Sunapee**
 Regional Development **Grafton County Economic Development Council**

Election Districts
 US Congress **District 2**
 Executive Council **District 1**
 State Senate **District 2**
 State Representative **Grafton County District 10**

Incorporated: 1761

Origin: First chartered in 1761, the town probably took its name from the hometown of early settlers from Canaan, Connecticut. Not all the grantees became permanent settlers, and a new charter was issued in 1769. According to the Canaan Historical Society, the first train passed through in November 1847 with Daniel Webster on board, and the railroad operations sparked rapid business growth in Canaan Village. In September 1907, Canaan was the site of a tragic train accident, the collision of a passenger train and a freight, resulting in 25 dead and an equal number injured.

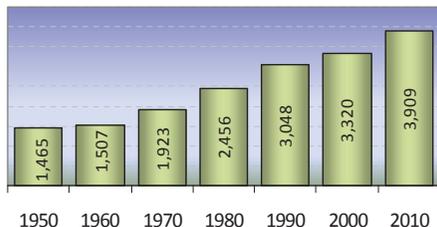
Villages and Place Names: Canaan Center, Canaan Street, West Canaan

Population, Year of the First Census Taken: 504 residents in 1790

Population Trends: Population change for Canaan totaled 2,402 over 50 years, from 1,507 in 1960 to 3,909 in 2010. The largest decennial percent change was a 28 percent increase, which occurred between 1960 and 1970, and also between 1970 and 1980. The 2010 Census estimate for Canaan was 3,909 residents, which tied with Candia, ranking 96th among New Hampshire's incorporated cities and towns.



Grafton County



Population Density and Land Area, 2010 (US Census Bureau): 73.4 persons per square mile of land area. Canaan contains 53.3 square miles of land area and 1.8 square miles of inland water area.

Economic & Labor Market Information Bureau, NH Employment Security, 2012. Community Response Received 8/13/2012

All information regarding the communities is from sources deemed reliable and is submitted subject to errors, omissions, modifications, and withdrawals without notice. No warranty or representation is made as to the accuracy of the information contained herein. Specific questions regarding individual cities and towns should be directed to the community contact.

MUNICIPAL SERVICES	
Type of Government	Selectmen
Budget: Municipal Appropriations, 2012	\$3,522,925
Budget: School Appropriations, 2011	\$7,065,318
Zoning Ordinance	None
Master Plan	2006
Capital Improvement Plan	Yes
Industrial Plans Reviewed By	Planning Board

Boards and Commissions	
Elected:	Selectmen; Planning; Budget; Library; Cemetery; Trust Funds; Checklist
Appointed:	Conservation; Recreation; Historic District; Capital Improvement; Meeting House Preservation; Museum Curators

Public Library **Canaan Town**

EMERGENCY SERVICES		
Police Department		Full-time
Fire Department		Volunteer
Emergency Medical Service		Volunteer
Nearest Hospital(s)	Distance	Staffed Beds
Dartmouth-Hitchcock Med Ctr, Lebanon	17 miles	381
Alice Peck Day Memorial, Lebanon	15 miles	25

UTILITIES		
Electric Supplier	NH Electric Coop; National Grid	
Natural Gas Supplier	None	
Water Supplier	Canaan Water Department	
Sanitation	Canaan Sewer Dept	
Municipal Wastewater Treatment Plant	Yes	
Solid Waste Disposal		
Curbside Trash Pickup	None	
Pay-As-You-Throw Program	No	
Recycling Program	Voluntary	
Telephone Company	Fairpoint	
Cellular Telephone Access	Limited	
Cable Television Access	Yes	
Public Access Television Station	No	
High Speed Internet Service:	Business	Limited
	Residential	Limited

PROPERTY TAXES		(NH Dept. of Revenue Administration)
2011 Total Tax Rate (per \$1000 of value)		\$23.34
2011 Equalization Ratio		90.9
2011 Full Value Tax Rate (per \$1000 of value)		\$21.43
2011 Percent of Local Assessed Valuation by Property Type		
Residential Land and Buildings		83.1%
Commercial Land and Buildings		13.7%
Public Utilities, Current Use, and Other		3.2%

HOUSING		(ACS 2006-2010)
Total Housing Units		1,912
Single-Family Units, Detached or Attached		1,368
Units in Multiple-Family Structures:		
Two to Four Units in Structure		84
Five or More Units in Structure		18
Mobile Homes and Other Housing Units		442

DEMOGRAPHICS			(US Census Bureau)
Total Population	Community	County	
2010	3,909	89,118	
2000	3,320	81,826	
1990	3,048	74,998	
1980	2,456	65,806	
1970	1,923	54,914	

Demographics, American Community Survey (ACS) 2006-2010

Population by Gender		
Male	2,060	Female 1,772
Population by Age Group		
Under age 5		136
Age 5 to 19		938
Age 20 to 34		484
Age 35 to 54		1,402
Age 55 to 64		463
Age 65 and over		409
Median Age		42.2 years
Educational Attainment, population 25 years and over		
High school graduate or higher		89.6%
Bachelor's degree or higher		23.4%

INCOME, 2010 INFLATION ADJUSTED \$ (ACS 2006-2010)

Per capita income		\$24,886
Median 4-person family income		\$62,973
Median household income		\$60,946
Median Earnings, full-time, year-round workers		
Male		\$44,826
Female		\$35,625
Families below the poverty level		2.0%

LABOR FORCE (NHES – ELMII)

Annual Average	2001	2011
Civilian labor force	1,902	2,386
Employed	1,855	2,277
Unemployed	47	109
Unemployment rate	2.5%	4.6%

EMPLOYMENT & WAGES (NHES – ELMII)

Annual Average Covered Employment	2001	2011
Goods Producing Industries		
Average Employment	72	69
Average Weekly Wage	\$ 499	\$ 801
Service Providing Industries		
Average Employment	181	314
Average Weekly Wage	\$ 456	\$ 643
Total Private Industry		
Average Employment	253	383
Average Weekly Wage	\$ 468	\$ 671
Government (Federal, State, and Local)		
Average Employment	275	246
Average Weekly Wage	\$ 414	\$ 748
Total, Private Industry plus Government		
Average Employment	528	628
Average Weekly Wage	\$ 440	\$ 701

n = indicates that data does not meet disclosure standards

EDUCATION AND CHILD CARE*(NH Dept. of Education)*

Schools students attend: **Grades K-12 are part of Mascoma Valley Regional (Canaan, Dorchester, Enfield, Grafton, Orange)** District: **SAU 62**

Career Technology Center(s): **Hartford Career and Technical Center, White River Junction VT** Region: **7**

Educational Facilities	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools	1	1	1	1
Grade Levels	P K 1-4	5-8	9-12	6-9
Total Enrollment	279	391	397	200

2012 NH Licensed Child Care Facilities (*DHHS – Bureau of Child Care Licensing*): Total Facilities: **5** Total Capacity: **143**

Nearest Community/Technical College: **River Valley**

Nearest Colleges or Universities: **Dartmouth; Colby-Sawyer; Lebanon**

LARGEST BUSINESSES	PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
Mascoma Valley Regional School District	Education	117	
Cardigan School	Private school	50	
Barker Steel	Steel fabrication	40	1999
CLE	Race track	25	
Town of Canaan	Municipal services	20	1761
Mitchell Paddles, Inc.	Canoe paddles	5	1980

TRANSPORTATION (*distances estimated from city/town hall*)

Road Access	US Routes	4
	State Routes	118
Nearest Interstate, Exit		I-89, Exit 17
	Distance	10 miles

Railroad		No
Public Transportation		Advance Transit

Nearest Public Use Airport, General Aviation

Lebanon Municipal	Runway	5,496 ft. asphalt
Lighted? Yes	Navigation Aids?	Yes

Nearest Airport with Scheduled Service

Lebanon Municipal	Distance	18 miles
Number of Passenger Airlines Serving Airport		1

Driving distance to select cities:

Manchester, NH	80 miles
Portland, Maine	172 miles
Boston, Mass.	130 miles
New York City, NY	283 miles
Montreal, Quebec	202 miles

COMMUTING TO WORK (*ACS 2006-2010*)

Workers 16 years and over	
Drove alone, car/truck/van	77.8%
Carpooled, car/truck/van	11.9%
Public transportation	0.4%
Walked	1.0%
Other means	4.3%
Worked at home	4.5%
Mean Travel Time to Work	26.1 minutes

Percent of Working Residents: ACS 2006-2010

Working in community of residence	32.4%
Commuting to another NH community	61.6%
Commuting out-of-state	6.0%

RECREATION, ATTRACTIONS, AND EVENTS

X	Municipal Parks
	YMCA/YWCA
	Boys Club/Girls Club
	Golf Courses
	Swimming: Indoor Facility
	Swimming: Outdoor Facility
	Tennis Courts: Indoor Facility
	Tennis Courts: Outdoor Facility
	Ice Skating Rink: Indoor Facility
	Bowling Facilities
X	Museums
	Cinemas
	Performing Arts Facilities
	Tourist Attractions
X	Youth Organizations (i.e., Scouts, 4-H)
X	Youth Sports: Baseball
	Youth Sports: Soccer
	Youth Sports: Football
X	Youth Sports: Basketball
	Youth Sports: Hockey
X	Campgrounds
X	Fishing/Hunting
X	Boating/Marinas
X	Snowmobile Trails
X	Bicycle Trails
X	Cross Country Skiing
X	Beach or Waterfront Recreation Area
	Overnight or Day Camps
	Nearest Ski Area(s): Dartmouth Skiway
	Other:

The Cardigan Mountain Bobcats

2012 Annual Report

The club does a lot of fun activities, but we also do a lot community service. Some of these things are cleaning up Schofield Cemetery, Roadside Cleanup, Meals on Wheels napkin holders, and the Cookie Swap for Senior Center. We also do the Memorial Day Parade, the Chicken Pie Supper, the Craft Jamboree and the Candlelight Service.

Our club's leader is Mr. Louis Shelzi. Our officers for this year are: President: Mikayla Clifford; Vice President: Alaina Shelzi; Secretary: Kira Emmerly; Treasurer: Melissa Ells; Historian/Reporter: Laurel Saulnier and Bethany Wheeler.

These are some of the clubs we have:

Shooting Sports

The fall session of shooting sports had four dedicated participants. The two members of the beginners group met four times to learn safety and shooting basics. We had plenty of fun shooting pellet rifles in Mr. Pendleton's backyard. The advanced group met four times as well. They practiced with 22s at the Carter's shooting range. Both groups improved their skills and accuracy throughout the fall.

Rocketry

Rocketry will begin for the beginners and advanced groups in January. Beginners will build a variety of simple air and water propelled rockets. The advanced group will work on different rocket kits.

Beef

Youth have fun learning what beef cattle are all about. There are many interesting and exciting challenges to learn about. 4-H members learn about beef breeds, beef body parts, costs to raise beef cattle, fitting and showmanship, nutrition, and herd health. Youth will also learn valuable lifelong skills. Friendly competition within a group makes everyone better by encouraging all members to "be the best that they can be."

Wood Working

Members learn basic wood working skills using hand tools. They learn project layout, cut list for material then accurately measure and cut materials per plan. Advanced members learn to use power tools. Past

projects are bird houses of all designs, cherry dining room table, and 12 ft row boats. The project leader is Al Posnanski

Stained Glass

Members learn how to cut glass to assorted patterns, accurately using hand glass cutters. Then, using the copper foil method, assembling the pieces and soldering the joints. Past projects are window inserts and sun catchers. Check out the stained glass window at the club house. The project leader is Al Posnanski

Foods and Nutrition

During Foods meetings, we learn proper table setting, safe food handling, nutrition, and a variety of cooking techniques while preparing (and enjoying!) an assortment of international foods.

Beginner Cooking

In Beginner Cooking, kids learn about basic nutrition, safely handling food, and how to follow recipes. We learn different cooking techniques, and how to adapt recipes as well as create our own.

Conservation

In Conservation, we learn about different habitats and environments, and how ecosystems affect each other and Ourselves.

Home Arts

In Home arts, also known as Heritage, Arts kids learn basic sewing skills, embroidery, basic crocheting, and how to make simple sewing projects.

Canaan FAST Squad



On behalf of the Canaan FAST Squad, I would like to thank the residents of Canaan, Orange, and Dorchester for their continued support during 2012.

We are pleased to report that we have a new member. Mike Hanchett a retired firefighter/paramedic from Hanover has joined our squad. We have also upgraded some equipment this year. We have replaced our defibrilators at the cost of \$25,000.00 and replaced other older equipment. Members continued to train on new protocols and upgrade their skills with the new levels of EMT's

The number of emergency calls in 2012 increased by 28% over 2011. The squad responded to 440 calls in 2012, 343 calls in 2011, and 331 calls in 2010. Emergency calls have increased by over 72%, from 256 to 440, over the past 11 years.

If you would like to join the Canaan FAST Squad, or if you have any questions, please contact us at canaanambulance@yahoo.com or 603-523-8808.

We look forward to serving the communities in 2013 and beyond.

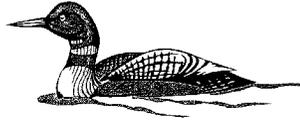
Respectfully submitted,

Alan Ricard

Alan Ricard

President

President	Alan Ricard
Vice President	Jim Rancore
Vice President	Carol Goodman
Secretary	Mike Eastman
Treasurer	Tim Gauvin



Goose Pond Lake Association

www.gpla-goosepond.org

Goose Pond Lake Association (GPLA). GPLA was formed in 1987 to conserve, protect and/or improve Goose Pond water quality, natural shoreline, plant and animal life, scenic beauty, tranquility and all other natural resources. Wherever possible, we will work with conservation commissions, planning boards, state and federal entities, and land trusts to protect natural resources that might impact Goose Pond.

The lake is nearly 3 miles long by ½ mile at its widest point, totaling nearly 625 acres, making it the largest lake in Canaan. Goose Pond, with a 16 square mile watershed, is also a source of drinking water for Lebanon, NH. Maximum depth is 35 feet, average depth is 10 feet. There are approximately 178 homes, 35 of which are full-time residents. Goose Pond boasts a variety of wildlife including resident loons, ducks, geese, beaver, otters, and moose as well as Bald Eagles that visit regularly throughout the summer. There is a ban on personal watercraft, but visitors enjoy recreational use of the state-owned boat ramp and public swimming area.

GPLA volunteers participate in major programs to help protect the lake. They include:

Lake Host Program

In past years the GPLA received grants from NH Lakes Association, Towns of Canaan and Hanover, and the Lions Club to fund Lake Hosts to perform boat inspections at the public boat ramp. Volunteer Host hours provided by residents complement the paid effort, and once again exceeded paid hours. This is a highly successful and effective state-wide program that helps prevent the spread of invasive species, and which helps protect the

recreational enjoyment of boaters and fishermen, as well as property values for residents.

Weed Watcher Program

Volunteers have divided the lake into segments that each is responsible to survey regularly throughout the season. Most participants attend a DES refresher workshop each spring and use kayaks, canoes, boats or snorkels to keep a close eye on their assigned area. Suspicious plants are occasionally harvested and sent to DES for identification. A sub-set of Weed Watchers have also become Purple Loosestrife Pullers, and there has been a dramatic decrease in those invasive plants over the last couple years.

Water Quality Sampling

In 1989, the GPLA started a water-testing program as part of the University of New Hampshire (UNH) Lakes Lay Monitoring Program. In 2007, we added the NH Department of Environmental Services (NHDES) Volunteer Lake Assessment Program (VLAP) program. This is supplemented by additional dissolved oxygen, conductivity, phosphorus and mercury testing. Volunteers take samples monthly throughout the year and lab work is performed by DES and UNH. Results are added to the database started in 1989.



Goose Pond water quality is generally considered good, but just as all NH water bodies currently do, it faces many threats from invasive plant species and excess nutrient load from septic systems, storm water runoff, and road de-icers. There have been countless outbreaks of Cyanobacteria throughout the state the last few years, including Goose Pond, (and water bodies around the world) have heightened awareness of threats to water quality. Cyanobacteria outbreaks have been attributed to increased nutrient run-off and warmer temperatures.

What's New at Goose Pond?

1- - GPLA continues to expand use our new website, www.gpla-goosepond.org to communicate with members and the community. The website has important links, posts upcoming events, displays outstanding photos submitted by members, shares news of current events, archives past newsletter issues and is a convenient place to post important notices.

2- - In 2013, the GPLA will again sponsor a lead-free lure exchange in an effort to protect our loon residents. Illegal lead lures are the #1 killer of loons in NH, accounting for nearly 50% of adult loon mortality since 1989.

3- - In September 2012 the GPLA contracted with an outside aquatic survey company to perform a comprehensive weed scan of Goose Pond. We are pleased to report that Goose Pond was found to be free of invasive species, something we work hard to maintain.

2012-13 Board of Directors

Michael Riese, Canaan, President
Steven Ward, Canaan, Vice-President
Wayne Casey, Canaan, Treasurer
Rick Hutchins, Canaan Secretary
Dave Barney, Canaan
Jim Barry, Hanover/Canaan
Kate Bradigan, Canaan
Barbara Dolyak, Canaan
Mark Farnham, Lebanon/Canaan

Canaan Lake Association

2012 Annual Report

The mission of the Association is the protection of the Canaan Street Lake; to promote the conservation of the lake and the immediate surrounding area and to protect its beauty and recreational value. The mission includes watershed protection, educational activities, boating safety and communications with the Town and NH-DES on responsible regulations. The Association also sponsors environmental studies by the students of Cardigan Mountain School. Support is also given to conservation groups.

This lake is 303 acres (123ha), shallow and largely spring fed. The lake's importance to Canaan Town has several aspects: It is the only water source to downtown Canaan and should it become unavailable, replacement with wells would be expensive; it is a recreational asset with a public beach and boat ramp; it is an asset to lake-side owners, a fact acknowledged by an increased town tax base. As a shallow lake, averaging 10 feet with a 23 foot maximum, the lake is at risk from several sources:

- a. Invasive weeds such as Eurasian Milfoil, as a bottom anchored plant, can infest a greater percentage of the lake's surface, at worst leaving only a small patch of clear water in the center. This would effectively prevent the use of the lake as a water reservoir and for boating, fishing or swimming.
- b. Septic tank leakage into the lake can lead to *E.Coli* contamination and this is exacerbated by the relatively high summer water temperatures.
- c. Agricultural and road run-off can rapidly pollute this lake.

Actions in support of the Mission

Lake Host Program: The New Hampshire Lakes Association in conjunction with the State of NH inaugurated a program in 2003 to oversee and inspect boats going in and out of NH lakes to discover and discourage the spread of any invasive weeds.

Two paid Lake Hosts manned the boat launch on Canaan Street on Saturdays, Sundays, Memorial Day and July 4th. The total cost was \$3350 which was rebated by a grant of \$1000 from the NH Lake Association. The Town of Canaan contributed \$1800 to defray these. Ten unpaid volunteers covered the lunch breaks. 250 boats were inspected and although we did not detect any invasive plants, our presence on weekends has raised the awareness of the threat in the lake's boating community. .



Weed Watchers. A comprehensive program of surveys is carried out by volunteers to ensure that any infestation by exotic plants (principally Milfoil) is rapidly detected. The lake is divided into six zones with individuals or groups (including Cardigan Mountain School) assuming responsibility for their assigned zone. Vegetation is surveyed every couple of weeks throughout the summer; suspicious plants are sent to NHDES laboratories for positive identification. No exotic plants were identified in 2012.

Water Testing. In-lake monitoring of water quality continued through NHDES VLAP, with monitoring of inlets. All indications are that the lake remains in a stable condition.

August 4th Beach Party

The August 4th beach party was sponsored by the Canaan Lake Association and Cardigan Mountain School. The Dartmouth class of 1960 lent us their tent which they erected as cover for the BBQ. The arrangements were that in order to get to the food, people had to pass through a series of exhibitions in the Meeting House. These exhibitions included a history of the meeting house, water quality information, the Cardigan Mountain School turtle project, The Upper Valley Land Trust and the Loon Preservation Committee. Food was provided by Cardigan Mountain School. Various activities were held on the beach including such things as sand castle competitions. In 2013 it is intended to repeat this on July 4th and to hold the Association annual meeting in the morning with the BBQ and party starting at mid-day.

The Lake Association made a \$2000 donation to the Canaan Street Meeting House Restoration Fund.

2012-2013 Board of Directors

Jan Forbush - President
Rick Roesch – Vice President
Dave McCusker
Lola Baldwin
Skip Pendleton
Charlotte Abington
Dave Auerbach
Mike Paine – Secretary/Treasurer

2011-2012 Board of Directors

Jan Forbush - President
Rick Roesch – Vice President
Dave McCusker
Lola Baldwin
Skip Pendleton
Mike Paine – Secretary/Treasurer

The CLA web site is www.canaanlake.org

Canaan Historical Society and Museum 2012 Annual Report

The 2012 Season was a busy one at the museum. We opened on Saturday, July 7, and closed on Sunday, October 27. Our visitors from the area, across the country and abroad numbered 336.

On Friday, June 1, we had 69 fourth graders from Canaan Elementary School along with their teachers and volunteers. They spent the day at the museum and the Old Meeting House in observance of New Hampshire History Day; This is a re-enactment of Colonial days and the students dress for the occasion; They are very interested in the articles in the museum used by our early settlers. Several of these young people are descendants of Canaan's first families and are eager to learn about our town's history.

We had several other special openings for families from New Hampshire, Maine, New Jersey, Maryland, Washington, South Carolina and Texas seeking information and burial sites of their ancestors.

On Monday, July 30, the society sponsored a program at the meeting house on the street. Author Marge Whittaker read excerpts from her book, "A Far Way Home", a novel set in the Mascoma Valley. The program was very well attended.

The Museum was open on August 4th and 5th for Canaan Old Home Days. Ken Cushing of Grafton set up his display of Northern Railroad photos on Saturday afternoon. We had more than 80 visitors during the weekend.

Donna Zani-Dunkerton, Carol Bergeron and Carolyn Barney put in more than 200 hours this summer working on the Museum inventory. In addition, Donna spent many additional hours cleaning and scrubbing the cupboards and shelves.

Again, this year several items were presented to the society. Nate Harpootlian brought us a framed copy of an article on the Canaan Fire from June 1923. Pat Cutter of the Potter Place Museum donated a ribbon from Canaan's Indian River Grange dating back to the early

1900's. Ruth Carlson-Conwell gave us an old photo from the 1930's of Canaan High School entertainment and a C.H.S. newspaper called "Mt. Cardigan View" from 1935. The Larry Tibbits family donated a photo of the Canaan High School graduating class of 1930. The Canaan Historical Society president, Dan Fleetham, Sr., is pictured in the photo. The Tibbits family also gave us a wooden sign that came from "The Shoppe" of Carrie Miller; She was a dressmaker in Canaan during the 1880's. Tom Geoghegan made and donated a very nice display of 2 Bell Rope pulleys used in the Meeting House from 1851 until 1893 when the clock was installed. The clock was from the E. Howard Co., Boston-NewYork. It came with a 5 year guarantee and cost \$519.38. The Dorothy Chase family brought us a large Holy Bible, a Grafton County Gazetteer dated 1886, a Sears and Roebuck catalog 1886-1986, an old pair of eyeglasses, a Canaan bottle from 1906 and some grocery receipts from Eggleston's Store at Canaan Center. Effie Watson-Bachand donated 2 eight oz. glasses which were given away by Vic Corno's Oil Co., in the 1950's Sharon of Crescent Campsites brought us a 2 by 3 foot shadow box and a box of Canaan Town Reports were given by Mark Torrey. All of these items have been added to our collection.

It is interesting to know that we have more that 1,700 pieces of artifacts in our main room alone. The middle room is filled with historical articles and Canaan photos and our back room is the school room and art gallery.

We are open from July-October. Please stop by and visit us during 2013.

Respectfully submitted,
Daniel W. Fleetham Sr., Chairman
Edward Lary, Vice-Chairman
Carol Bergeron, Secretary
Reggie Barney, Treasurer
Donna Zani-Dunkerton, Historian and Corresponding Secretary



Regional Organization Reports



Raymond S. Burton

338 River Road
Bath, NH 03740
Tel. 603-747-3662
Car Phone 603-481-0863
E-mail: ray.burton@myfairpoint.net

*Executive Councilor
District One*

Report to the People of District One
by Ray Burton
Executive Councilor, District One



Towns in Council District #1

BELKNAP COUNTY:

Alton, Center Harbor, Gilford, Laconia, Meredith, New Hampton, Sanbornville, Titon

CARROLL COUNTY:

Albany, Bartlett, Brookfield, Chatham, Conway, Eaton, Effingham, Freedom, Hart's Loc., Jackson, Madison, Mountsborough, Ossipee, Sandwich, Tamworth, Tuftonboro, Wakefield, Wolfeboro

COOS COUNTY:

Carron, Clarksville, Colebrook, Columbia, Dalton, Dixville, Dummer, Errol, Gorham, Jefferson, Lancaster, Milan, Milfield, Northumberland, Pittsburg, Randolph, Shelburne, Stark, Stewartstown, Stratford, Whitefield

GRAFTON COUNTY:

Alexandria, Ashland, Bath, Benton, Bethlehem, Bridgewater, Bristol, Campton, Canaan, Dorchester, Eaton, Ellsworth, Enfield, Franconia, Grafton, Groton, Hanover, Havenhill, Hebron, Holderness, Landaff, Lebanon, Lincoln, Littleton, Lyman, Lyme, Monroe, Orange, Orford, Piermont, Plymouth, Rumney, Sugar Hill, Thornton, Warren, Waterville Valley, Wentworth, Woodstock

MERRIMACK COUNTY:

Andover, Danbury, Hill, New London, Wilton

STRAFFORD COUNTY:

Middleton, Milton, New Durham

SULLIVAN COUNTY:

Claremont, Cornish, Croydon, Grantham, Newport, Plainfield, Springfield, Sunapee

As one of five members of the Executive Council, I will again take the Oath of office on January 3, 2013. I am now representing 108 Towns, four cities- Berlin, Laconia, Claremont and Lebanon spread across all or parts of seven of NH's ten Counties, - Carroll, Grafton, Belknap, Coos, Sullivan, Strafford and Merrimack. I was sorry to lose, through the redistricting process, the towns of Belmont and Charlestown.

Governor Hassan will be the tenth Governor I have served with in the last 35-36 years of public service to the 263,000 people of this large Northern Rural District. The Governor is required to nominate citizens to serve on the dozens of volunteer Boards and Commissions which the Council will vote on. I urge anyone who is interested in serving to send a letter of interest and resume to the Governors Office, 107 North Main Street, Concord, NH 03301. For a list of the Boards and Commissions go to <http://www.sos.nh.gov/redbook/index.htm> contact my office or utilize your local town or city library.

With the support of the NH Health and Human Services Department, I have three District Health Councils which meet about every 4 months with Commissioner Nick Toumpas and his staff for about 2 hours. We receive updates and respond to local health concerns, consumers, providers and elected officials - local, county and state. These 2 hour sessions are open and frank discussions about the health of all NH citizens. The notification is all by email. Please send me your email to add to the list if you are interested at ray.burton@myfairpoint.net

2013-2014 is the year of the 10 year NH Transportation Plan. The Five Member Council will work closely with the local Regional Planning Commissions; hold required hearings on the recommendations for the next ten years for all modes of transportation- highways, rail, air and public transportation. We then submit our recommendations to the Governor by December 15, 2013. The Governor reviews and submits her recommendations of the plan to the NH House and Senate by February 15, 2014 which will become a legislative bill concluding with a new 10 year transportation plan by July 1, 2014. Keep in touch with my office or the NH Dept. of Transportation Planning Office at 271-1484 on this. There will be some interesting and in depth discussions and votes.

Please contact my office anytime I can be of assistance. I enjoy participating and speaking at local events and consider it an honor to serve you.

Sincerely,

Ray Burton, Executive Councilor



UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

The Commission has been providing professional planning assistance to municipal boards since 1963 when it was the Upper Valley Development Council. The Commission is one of nine regional planning commissions (RPCs) in New Hampshire created to coordinate all aspects of planning, act as a liaison between local and state/federal agencies and provide advisory technical assistance on land use issues and development. We serve 27 communities from Piermont to Charlestown along the Connecticut River and from Wilmot to Washington to the east.

Revenue for the Commission was \$934,322.74 for FY12. About 16% of last year's revenue was received through local contracts with municipalities over and above dues, demonstrating the need and value of services. Currently, 93% of the municipalities within the region are members of the Commission. About 25% of Commission revenue came from the Unified Planning Work Program utilizing Federal Highway Administration funding through the NH Department of Transportation. Other state and federal funding sources include USDA Rural Development, EPA funding distributed through NH Department of Environmental Services and FEMA through the NH Department of Safety - Homeland Security and Emergency Management. Approximately 1.15% of the Commission revenue was received from state resources through the NH Office of Energy and Planning.

Local dues from municipalities support just under 10% of the budget. In FY12, member communities and counties provided membership dues that allowed the Commission to leverage approximately \$619,580 in federal funding to assist municipalities within the region.

The Commission consists of representatives appointed by the leadership of each member municipality or county. Each municipality that is a member of the Commission is entitled to two representatives to the Commission. Municipalities with a population of over 10,000 but less than 25,000 are entitled to have three representatives on the Commission. Counties are entitled to two representatives as well. ***The Town of Canaan currently has no representative as nonmembers.*** In February 2012 the Commission implemented a new tracking system to ensure efficient use of and accountability for public dollars. This now allows us to provide a better understanding of the services that are provided to communities. Between February and September 2012 the Town of Canaan received 41.26 hours of technical assistance service for

Safe Routes to School, Traffic Control Plan for the Bike to Work Week, Developing Supplemental Application Materials for TAC review and ZBA Assistance and Training.

The Commission was engaged in over 51 projects within the region this year and has increased its capacity to serve the communities of the region. Please visit our website www.uvlsrc.org to view project currently underway and those recently completed.

Respectfully submitted,
Christine Walker, Executive Director

Upper Valley Lake Sunapee Regional Planning Commission
10 Water Street Suite 225, Lebanon, NH 03766
603-448-1680 – nfo@uvlsrc.org

Upper Valley Household Hazardous Waste Committee Annual Report 2012

During 2012, a new website was established to represent both the Upper Valley Household Hazardous Waste Committee and the Greater Sullivan County Household Hazardous Waste Committee. This regional website (hhw.uvlsrpc.org/) provides educational outreach, nontoxic alternatives to typical toxic products, and the schedule for upcoming household hazardous waste and unwanted medicines collections provided by the Upper Valley Lake Sunapee Regional Planning Commission.

The Commission received a USDA grant to include assessing current HHW collection practices and evaluate if there are more efficient methods to garner greater participation, especially from towns that are farthest from collection sites.

Home & Life Show Event Booth: The Household Hazardous Waste Committee's booth in March 2012 featured information on buying nontoxic products in the store. The exhibit showed enlarged examples of labels on every day products such as toilet bowl cleaner. Who could read the tiny print to see you should wear goggles, gloves, and protective clothing to clean your toilet!! A large map displayed the household hazardous waste collections in the area in both New Hampshire and Vermont with their dates, times, and contacts for further information. Schedules for local HHW and unwanted medicine collections were also provided. About 200 people participated in an educational survey and a drawing for nontoxic cleaning ingredients. Fewer people attended the Home Show in 2012 due to the unusually gorgeous weather.

Household Hazardous Waste Collection Support: Both Committees provided volunteer support at the collections keeping waiting times short and residents informed. There were four collections in 2012: July 12th in Lebanon, August 18th in Sunapee; September 15th in Claremont; and October 20th back in Lebanon. A total of almost 900 households from Claremont, Cornish, Enfield, Goshen, Hanover, Lebanon, Lempster, Lyme, Newbury, Newport, Orford, Piermont, Plainfield, Springfield, Sunapee, Unity Washington, and Wilmot participated in the collections.

Unwanted Medicine Collections: Dartmouth-Hitchcock Medical Center Outpatient Pharmacy partnered with the Committees and the Upper Valley Lake Sunapee Regional Planning Commission to provide unwanted medicine collection at the Lebanon collections. Local police provided collection in Sunapee and Claremont. Almost 140 households brought unwanted medicines for proper disposal to the four collections in 2012.

Both Committees are made up of volunteers from towns in the Upper Valley Lake Sunapee Region. We encourage anyone interested to attend our meetings and become involved as a member or as an event volunteer. Contact Joyce Noll, Chair of the Upper Valley HHW Committee at 643-3083. They typically meet in Lebanon. Contact Tom Bennett, Chair of the Greater Sullivan County HHW Committee at 763-4614. They typically meet in Sunapee. We would love to talk to you about how you can help educate your community and provide proper hazardous waste management.

Connecticut River Joint Commissions Annual Report 2012



CRJC's mission is to preserve and protect the visual and ecological integrity and sustainable working landscape of the Connecticut River Valley, and to guide its growth and development through grassroots leadership. Fiscal Year 2012 was full of activity and outreach to

Connecticut River communities. CRJC meetings featured presentations by experts in environmental services and natural resources and on the impacts of Hurricane Irene on the river and its watershed.

Strategic Plan

The CRJC adopted a three-year Strategic Plan to develop engaged and active membership for Local River Subcommittees and the Joint Commissions to guide its programs, promote implementation of the Connecticut River Management Plan, reach out to communities on river issues and best practices for riverfront land management, and to articulate issues that affect the Connecticut River and its watershed.



Website and Publications

CRJC's new website makes CRJC publications and events easier to locate. The new bi-weekly email update keeps CRJC members, subcommittees, and those with a general interest in CRJC activities informed. It has over 180 subscribers to date. We invite you to visit our website to view a complete annual report and to join our mailing list at <http://www.crjc.org>

***Rebecca Brown, President (NH); Chris Company, Vice Pres. (VT)
Tom Kennedy, Secretary (VT); Mary Sloat, Treasurer (NH)***

Cooperative Extension Service Annual Report 2012

University of New Hampshire Cooperative Extension's mission is to provide New Hampshire citizens with research-based education and information, to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Four Extension Field Specialists are based out of our North Haverhill office: Deborah Maes, Food Safety and Community Economic Development; Kathleen Jablonski, Youth and Family; Heather Bryant, Food & Agriculture; Dave Falkenham, Natural Resources; and State Dairy Specialist, Michal Lunak. Donna Lee is in the newly created position of 4-H and Master Gardener Coordinator. Lisa Ford, Nutrition Connections, is located at the Whole Village Family Resource Center in Plymouth. Our staff is supported in the office by Kristina Vaughan and Teresa Locke. Look for us on Facebook and Twitter.

Volunteers serve on the Grafton County Extension Advisory Council and provide local support for our programs. Membership for 2011-2012 included Martha McLeod, Franconia; Frank Hagan, Bethlehem; Cheryl Taber, Littleton; Luther Kinney, Sugar Hill; Mary Ames, Bath; Pauline Corzilius, Pike; Joan Pushee of Plymouth, Jon Martin of Bristol; Emilie Shipman, Enfield; Joan Osgood, Piermont; and Catherine Flynn of North Haverhill. They are joined by State Representative Kathleen Taylor and County Commissioners, Ray Burton, Michael Cryans and Omer Ahern, Jr.

During the 2012 year, UNH Cooperative Extension reorganized to work more effectively to meet the needs of NH Citizens. This new approach looks at regional programming and focuses on using individual staff expertise.

Here are some of our noteworthy accomplishments during the past year.

Maes and Bryant worked with UVM Extension and USDA Rural Development of NH/VT to provide training in the Stronger Economies Together curriculum to “Keep Growing” a four county initiative. The goal is to strengthen the local economy through support of local agriculture.

Maes also worked with a volunteer panel in Franconia to explore the town’s need for police coverage, staffing and office space.

Falkenham conducted a National Resources Inventory for the town of Easton and also completed site visits on 10,000 acres of forestland to help landowners manage their private woodlots.

Bryant is collaborating with the Grafton County Farm to conduct a variety trial, testing 8 varieties of sweet potatoes for yield and quality.

Grafton County Master Gardener volunteers work on a number of educational projects around the County. One example, the Memorial Gardens at the County Complex is in its 7th season. This year volunteers added new plants and began work to update the interpretive signs.

Jablonski worked with Lakeway Elementary School to teach a healthy living and nutrition curriculum as part of a grant funded by the WalMart Foundation.

Jablonski and Colpitts continued to work with local after school organizations to use inquiry science and technologies curriculums.

Ford is part of the ECO Learning Garden located at Whole Village where she and other volunteers worked with youth and parents in planting, harvesting and cooking the garden yields.

Three participants in a nutrition/cooking class taught by Ford volunteered to assist with the next series.

Lunak helped coordinate a state wide workshop on Understanding Animal Handling featuring noted expert Temple Grandin that attracted over 200 participants.

Respectfully submitted: Deborah B Maes, Extension Field Specialist & County Office Administrator

Mascoma Valley Health Initiative



MVHI is a nonprofit public health organization serving the Upper Valley towns of Canaan, Cornish, Dorchester, Enfield, Grafton, Grantham, Hanover, Lebanon, Lyme, Orange, Orford, Piermont, and Plainfield. Our goal is to protect and promote the health of our community.

MVHI hosts a number of public health and substance abuse prevention programs and works with partner organizations to promote a broad range of public health efforts. In 2012, MVHI served as the convener of a project creating a regional public health collaborative that will develop a unified set of regional priorities, ensure a steady flow of information, support inter-agency initiatives, and improve our regional capacity to address identified public health needs. In 2013, we will officially launch this collaborative by establishing an advisory committee and hiring staff.

In 2012, MVHI ran two substance abuse prevention initiatives in the towns of Canaan, Enfield, Dorchester, Grafton, and Orange: 1) Indian River Youth 2 Youth after-school program, and 2) Mascoma Valley Prevention Network, a community coalition focused on reducing youth alcohol and drug abuse.

During 2012, our programs reached many people who live, work, and attend school in Canaan:

- Immunizations -- MVHI provided information for parents about free flu vaccines available for students not served by Lebanon's school-based flu vaccine clinics. We also hosted three flu vaccine clinics in the region that provided over 600 free flu vaccines to residents aged 10 and older.
- Substance Abuse Prevention: During the 2011/2012 school year, 10 Canaan youth participated in the Youth 2 Youth program. During the past school year, the MVPN hosted six (6) Parent Night Events to provide parents and other

adults with information about prevention topics and what is happening in our communities. In March, we co-hosted a forum on the 2011 Youth Risk Behavior Survey data with the school district. We participated in several school and community events to provide information and engage parents.

- Coordination: MVHI staff represented region wide public health issues at various regional and state level committees and workgroups, including the Upper Valley All Health Hazards Regional Coordinating Committee, the HEAL Partnership, and NH Department of Health and Human Services Regionalization efforts.

MVHI greatly appreciates the support we receive from Canaan and will continue to work hard to meet your needs in 2013.



GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2012

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors RSVP and the Volunteer Center (RSVP) and the Grafton County ServiceLink Resource Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore services, recreational and educational programs, and volunteer opportunities.

During 2011-12, 242 older residents of Canaan were served by one or more of the Council's programs offered through the Mascoma Area Senior Center, the Upper Valley Senior Center, or RSVP; 103 Canaan residents were assisted by ServiceLink:

- Older adults from Canaan enjoyed 3,359 balanced meals in the company of friends in the center's dining room.
- They received 6,216 hot, nourishing meals delivered to their homes by caring volunteers.
- Canaan residents were transported to health care providers or other community resources on 568 occasions by our lift-equipped bus.
- They received assistance with problems, crises or issues of long-term care through 264 visits with a trained outreach worker and 238 contacts with ServiceLink.
- Canaan residents benefited from our one-on-one Adult In-Home Care a total of 1,931 hours. (*GCSCC no longer provides this program as of July 1, 2012.*)
- Canaan's citizens also volunteered to put their talents and skills to work for a better community through 2,202 hours of volunteer service.

The cost to provide GCSCC services for Canaan residents in 2011-12 was \$152,431.26.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. *Canaan's population over age 60 increased by 100.5% over the past 20 years according to U.S. Census data from 1990 to 2010.*

GCSCC would appreciate Canaan's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

Mascoma Area Senior Center
(Canaan 523-4333)

Horse Meadow Senior Center
(N. Haverhill 787-2539)

Linwood Area Senior Services
(Lincoln 745-4705)

Littleton Area Senior Center
(Littleton 444-6050)

Mascoma Area Senior Center
(Canaan 523-4333)

Newfound Area Senior Services
(Bristol 744-8395)

Orford Area Senior Services
(Orford 353-9107)

Plymouth Regional Senior Center
(Plymouth 536-1204)

Upper Valley Senior Center
(Lebanon 448-4213)

Sponsoring

RSVP & The Volunteer Center
(toll-free 1-877-711-7787)

ServiceLink of Grafton County
(toll-free 1-866-634-9412)

P.O. Box 433, Lebanon, NH 03766-0433

Phone: 603-448-4897

Fax: 603-448-3906

Web site: www.gescc.org

2012-2013 Board of Directors

Jim Varnum, Etna, *President*

Rich Crocker, Plymouth, *Vice President*

Emily Sands, Meriden, *Treasurer*

Caroline Moore, Dartmouth Centers for Health and Aging, Lebanon, *Secretary*

Patricia Brady, Haverhill

Rev. Gail Dimick, Orford

James D. "Pepper" Enderson, Littleton

Clark Griffiths, Lebanon

Dick Jaeger, Orange

Larry Kelly, West Lebanon

Jenny Littlewood, Orford

Mike McKinney, Bristol

Flora Meyer, Lebanon

Molly Scheu, Hanover

Becky Smith, Kendal at Hanover

Frank Thibodeau, Canaan

Qiaolan "Nancy" Zhuo, Revers Tuck Board Fellow

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Canaan
October 1, 2011 to September 30, 2012

During the fiscal year, GCSCC served 242 Canaan residents (763 residents over 60, 2010 U.S. Census). ServiceLink served 103 Canaan residents.

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	<u>x</u>	<u>Unit (1) Cost</u>	<u>=Total Cost</u>
Congregate/ Home Delivered	Meals	9,575	x	\$ 8.13	\$ 77,844.75
Transportation	Trips	568	x	\$12.33	\$ 7,003.44
Adult In-Home Care*	Hours	1,931	x	\$28.31	\$ 54,666.61
Social Services	½ hours	264	x	\$25.73	\$ 6,792.72
ServiceLink	Contacts	238	x	\$25.73	\$ 6,123.74
Activities		2,831		N/A	
Chore Assistance		19		N/A	

Number of Canaan volunteers: 46 Number of Volunteer Hours: 2,202

*GCSCC no longer offers adult in-home care as of July 1, 2012.

GCSCC cost to provide services for Canaan residents only	\$	152,431.26
Request for Senior Services for 2012	\$	10,000.00
To be received from Town of Canaan for 2012	\$	10,000.00
Request for Senior Services for 2013	\$	10,000.00

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2011 to September 30, 2012.
2. Services were funded by Federal and State programs 58%; municipalities (5.6%), county and United Way 11.5%; Client donations 11%; Charitable contributions 15.5%; Other 4%.

Visiting Nurse Association & Hospice of VT and NH 2012 Report

Home Healthcare, Hospice and Maternal Child Health Services in Canaan, NH

The Visiting Nurse & Hospice is a compassionate, nonprofit healthcare organization committed to providing the highest quality home healthcare and hospice support services to individuals and their families. By keeping Canaan residents out of emergency rooms and hospitals, and reducing the need for relocation to institutional care, our services likely offer significant savings in the town's emergency services and other medical expenses.

Visiting Nurse & Hospice serves clients of all ages and at all stages of life. Services are provided to all in need regardless of ability to pay. Between July 1, 2011 and June 30, 2012, the Visiting Nurse & Hospice made 2,338 homecare visits to 110 Canaan residents and absorbed approximately \$90,900 in unreimbursed charges.

Home Healthcare: 1388 home visits to 78 residents with or short-term medical or physical needs.

Long-Term Healthcare: 180 home visits to 3 residents with long-term medical or physical needs.

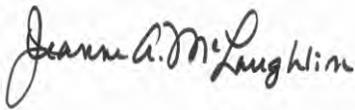
Hospice Services: 741 home visits to 21 residents who were in the final stages of their lives.

Maternal and Child Health Services: 29 home visits to 8 residents for well baby, preventative and high-tech medical care.

Additionally, Canaan residents made visits to Visiting Nurse & Hospice community clinics for foot care, blood pressure screenings, cholesterol testing and flu shots.

Canaan's annual appropriation helps the Visiting & Hospice meet the demand for quality home healthcare, and to ensure that all who qualify for services will always be able to receive them. On behalf of the people we serve, we thank you for your continued support.

Sincerely,

A handwritten signature in black ink that reads "Jeanne A. McLaughlin". The signature is written in a cursive style with a large initial "J" and "M".

Jeanne McLaughlin, President (1-888-300-8853)



2012 Annual Message

To the Residents of the Town of Canaan,

Listen Community Services wishes to report the following services delivered to Canaan residents from July 1, 2011- June 30, 2012:

LISTEN Direct Benefit Programs supporting Canaan residents:

Food Pantry	115 household visits at a value of \$14,252
Heating/Utility Helpers	64 households received \$24,880 worth of fuel
Holiday Baskets	39 households served at a value of \$7,800
Housing Helpers	3 households received \$1,200 in rental assistance
Summer Camp	11 children sent to camp at a cost of \$2,200
Thrift Store Vouchers	39 households received \$2,961 worth of clothing & furniture
USDA Food	54 household visits for \$2,300 worth of surplus food
Misc. Client Need	27 households received \$1,095 in benefits (prescription medication, gasoline, bus tickets, etc.)

LISTEN Service Programs supporting Canaan residents:

Budget Counseling	3 households visits valued at \$120
Benefits Assistance	17 household visits valued at \$340

Last fiscal year, Listen served 2,364 meals at the Canaan Senior Center valued at \$21,276. Listen does not charge for its services nor does it receive state or federal funds. The total cost of service and direct benefits delivered to Canaan residents for FY 2011 is \$77,820.

The Upper Valley is a special place to live because of generous public support. We are all blessed to have neighbors who recognize the need and then do something about it. Without Listen, many Upper Valley NH towns would need to increase their human services budget to address the critical needs of families and individuals living in poverty.

Sincerely,
Merilynn B. Bourne, Executive Director
Listen Community Services
603-448-4553 or www.listencs.org

WEST CENTRAL BEHAVIORAL HEALTH

AFFILIATE OF THE DEPARTMENT OF PSYCHIATRY, GEISEL SCHOOL OF MEDICINE AT DARTMOUTH

Report to the Town of Canaan, New Hampshire For Fiscal Year 2012 (July 1, 2011 to June 30, 2012)

West Central Behavioral Health is the state-designated community mental health center for Canaan and a broader area that includes Sullivan County and southern Grafton County. Each year, West Central provides research-based mental health services to about 3,500 people in our region. Last year, West Central provided 123 Canaan residents with \$20,045 in charitable mental health care, and \$8,917 in discounts for mental health care.

West Central Behavioral Health's mission is “to reduce the burden of mental illness and improve the quality of life in our community. We commit ourselves to provide services that are safe, effective, client-centered, timely and efficient.” In addition to offering outpatient therapy, we respond to mental health crisis calls in homes, schools and workplaces through our 24-hour emergency services program. Support from the Town of Canaan – as well as 23 other municipalities in our catchment area – will help us sustain our commitment to provide affordable mental health services to residents of Canaan and the towns we serve in Sullivan and southern Grafton counties.

West Central appreciates the continued support of Canaan residents. For more information, please feel free to contact Heidi Postupack, Director of Development, at 448-0126 ext. 2100.



Town of Canaan

2012 Report

For over forty years, WISE has been an important resource for residents of the Upper Valley. Its humble roots reflect an informal gathering of women in the early 1970's who sought guidance from one another as they searched for work outside the home; today, four decades later, WISE is thriving as a multi-faceted organization that addresses violence against women of all ages through a comprehensive array of direct services to survivors of domestic and sexual violence, a robust school-based and community prevention program, and an active commitment to social advocacy. The WISE Program Center is located in downtown Lebanon at 38 Bank Street; this location is accessible by public transportation.

All services are free of charge and available to any Canaan resident.

Crisis Intervention and Support Services Program

The WISE Crisis Intervention and Support Services Program provides a continuum of services and supports to victims and their children, including 24-hour crisis intervention, emergency shelter, transitional housing, hospital accompaniment, law enforcement and court advocacy, service coordination, peer support groups, and on-going supportive services. This program also offers confidential emergency shelter to victims and their

◆ *Phone* 603.448.5922 ◆ 38 Bank Street ◆ Lebanon, NH
03766 ◆ *Fax* 603.448.2799 ◆
◆ *24-Hour Crisis Line:* 603-448-5525◆

children who are fleeing violence and suffer immediate risk to their safety. In 2012, this program served 55 victims who identified themselves as residents of Canaan.

Prevention and Education Program

Through well-developed collaborations with middle and high schools in New Hampshire and Vermont, WISE delivers prevention education to adolescents that focuses on building skills and behaviors which encourage strong, respectful, and healthy relationships. WISE also conducts trainings in many community agencies, businesses, and other professional spaces that focus on raising awareness as to the warning signs and impact of domestic violence and how to safely respond and refer a victim to needed services.

The WISE Board of Directors, staff and volunteers would like to thank the residents of Canaan, on behalf of many survivors of domestic and sexual violence, for your on-going support of our programs and services.

◆ Phone 603.448.5922 ◆ 38 Bank Street ◆ Lebanon, NH
03766 ◆ Fax 603.448.2799 ◆
◆ 24-Hour Crisis Line: 603-448-5525◆



ANNUAL REPORT FOR 2012 **ADVANCE TRANSIT**

Advance Transit, Inc. is a New Hampshire nonprofit corporation that provides public transportation services to several Upper Valley communities including Canaan, Enfield, Hanover, and Lebanon, New Hampshire as well as, Hartford and Norwich in Vermont. Our mission is to help assure the continued growth, livability, and accessibility of Upper Valley communities by offering safe, effective, and friendly public transportation and rideshare services to persons regardless of age, sex, race, or disability.

Ridership on Advance Transit’s fixed routes continues to increase. In FY 2012 549,487 passenger trips were boarded, 9,830 of which were boarded in Canaan. An additional 314,089 passenger trips were boarded on the shuttles operating in downtown Hanover and at Dartmouth-Hitchcock Medical center. The results of a passenger survey taken in May, 2012 indicate that **58% of riders use the bus to commute to and from work.** One respondent commented, “Without them I’d lose my job. Very thankful we have you guys.” Passengers give service quality high marks. 98% said buses were usually or nearly always clean; 97% said that buses were usually or nearly always comfortable; and 97% said that bus drivers were usually or nearly always polite and helpful.

Municipal financial support for AT’s public transit service is vital, but AT has worked hard to broaden its base of support. Over 1,200 donors have stepped forward, many of whom are riders. Local institutions, foundations, and businesses are providing financial support in the form of contributions and sponsorships. In 2012 a report from the Transportation Research Board of the National Academies on “Implementation and Outcomes of Fare-Free Transit Systems” had this to say about Advance Transit’s funding support: *“Among rural transit programs in the nation, Advance Transit has developed one of the most innovative and diversified funding packages to support its operations.”* Since Advance Transit implemented its fund raising program in 2007 it has raised over \$525,000 in addition to revenue from sponsorship signs. To plan a trip by bus, visit our website www.advancetransit.com or call 802-295-1824 for helpful information.

Thank you for your continued support and for riding Advance Transit.

Van Chesnut, Executive Director



Vital Statistics

Town of Canaan

2012 Births



Date	Child's Name	Father / Mother	Place
01/09/12	Alexis Paige Sanville	David & Brittany Sanville	Laconia
02/23/12	Griffin Theodore Ruest	Paul & Mandy Ruest	Lebanon
03/22/12	Alexus Marie Timm	Mykael Timm & Chelsea Withington	Lebanon
05/04/12	Dexter John Hunold	Jeffrey & Kelly Hunold	Lebanon
05/22/12	Colby James Wilson	James Wilson II & Julie Kowalski	Lebanon
06/02/12	Benjamin Patrick Salls	Nicholas & Nichole Salls	Lebanon
06/04/12	Roland Trudel Deleault	Nathan & Kristen Deleault	Lebanon
06/09/12	Leah Roxana Purinton	Sheila Camp	Lebanon
06/19/12	Caroline Enola Frazee	Shawn Frazee & Meghan Cattabriga- Frazee	Lebanon
08/14/12	Treven Payson Tenney	Bryan & Heather Tenney	Lebanon
08/18/12	Blake William Lahaye	Brandon & Karry Lahaye	Lebanon
08/18/12	Brady James Lahaye	Brandon & Karry Lahaye	Lebanon
09/11/12	Ryan William Hatch	John Hatch, Jr. & Jessica Clough	Lebanon
09/11/12	Curtiss Riley Hatch	John Hatch, Jr. & Jessica Clough	Lebanon
10/01/12	Brice Lyric Marsh	Ricky & Amie Marsh	Lebanon
10/02/12	Makayliegh Marie Dozier	Christopher Dozier & Shaena Dunham	Lebanon
10/30/12	Gabriel John Newbold	Timothy & Amy Newbold	Lebanon
11/04/12	Autumn Ryan Fredericks	Merle & Michelle Fredericks	Lebanon
11/06/12	Morgan Davis Monmaney	Keith Monmaney, Jr. & Debbie Davis	Lebanon

Town of Canaan

2012 Marriages



Date	Place	Groom	Bride
01/14/2012	New London	GUY W GOULET	KRISTEN H SWANSON
01/29/2012	Springfield	JONATHAN P TINKHAM	MELINDA S WARREN
02/14/2012	Canaan	JOHN F FISKE, III	SUZANNE DELANEY
03/02/2012	Canaan	RONALD J SOUSA	GAIL L KINSELLA
03/03/2012	Canaan	WAYNE G LALLO, JR	AMANDA L SHOREY
04/29/2012	Canaan	RALPH R CORETTE	CAROL A CLIFFORD
05/26/2012	Enfield	ANTHONY R BELLOIR	STEPHANIE A BOSTWICK
06/16/2012	Hanover	GREGORY A FEIDEN	MEGHAN R MELLA
06/27/2012	Canaan	DONALD T KENNEDY,III	SHEILA D WEISS
07/12/2012	Hanover	DAVID G BLANCHFLOWER	CAROL A BROWN
07/14/2012	Enfield	WILLIAM S ARNOLD	AMY R STARK
07/15/2012	Canaan	MICHEAL A EVANS	KELSEY V COVERT
07/23/2012	Canaan	DWAYNE E PERKINS	ROSALIE T SANBORN
08/11/2012	Sunapee	THOMAS A LACROIX	SADIE M WELLS
08/24/2012	Bethlehem	LISA A MALLETT	SYLVIA A BURCH
08/25/2012	Orange	LARRY R LABRIE	JUDITH A FISH
08/25/2012	Sanbornton	JOHN K IGNACIO	MARISSA P CLARK
09/01/2012	Grafton	LEIF E JOPEK	KATHARINE E LARY
09/08/2012	Greenfield	ROBERT C CROTTY	KRISTEN A TRAFFIE
09/15/2012	Canaan	ANTONIO L ARSENAL	ASHLEY H SCHWAMB
10/06/2012	Laconia	ROBERT H BENNER	REBECCA A POLJACIK
10/13/2012	Enfield	CORY A BEAN	SHALAYNA M RUUSKA
11/03/2012	Grafton	THOMAS J HAMEL, SR.	LISA A TRUSSELL
11/29/2012	Orange	TIMOTHY J ARMSTRONG	DANIELLE J NAMECHE
11/30/2012	Canaan	SHAWN C LABELLE	KESSTAN M LABELLE
12/15/2012	Canaan	ROBERT J MACDONALD	KIMBERLY A JOHNSON



Town of Canaan

2012 Deaths

Date of Death	Decedent's Name	Place of Death	Father's Name	Mother's Name
01/13/12	Catherine Bates	Lebanon	Howard Thorpe	Flora Lambert
01/16/12	Edward Labrie	Canaan	Albert Labrie	Helen Foley
01/19/12	Clovis Dube	Lebanon	Joseph Dube	Cordelia Boutin
01/23/12	Brenda Davis	Lebanon	Ernest Emerson	Pauline Jones
01/30/12	Joann Poloian	Lebanon	Louis Capaldo	Florence Butman
02/05/12	Robert Metayer	Canaan	Ovide Metayer	Margaret Beston
02/16/12	Harold Eggleston, Sr.	Canaan	Erlon Eggleston	Margaret Bedell
02/19/12	Michael Laliberte	Lebanon	Francis Laliberte	Vicki Roberts
02/20/12	Peter Hollenbeck	Canaan	Steven Hollenbeck	Janet Stafford
03/01/12	Dorothy Braley	Lebanon	Frank Hardy	Elizabeth Bocash
03/15/12	Daniel Graham	Canaan	Daniel Graham	Florence McCaffrey
03/20/12	Lois Grace	Canaan	Herbert Tenney	Jennie Heath
04/01/12	Rose Rouleau	Hanover	Joseph Riquier	Blanche Beaudet
04/03/12	Janet Lessard	Lebanon	Harold Hulslander	Virginia Flanagan
04/22/12	James Hughes	Canaan	James Hughes, Sr.	Mary Meyer
05/14/12	John Roberts	Canaan	Herman Roberts, Jr.	Juliet Malenfant
05/14/12	Paige Adams	Lebanon	Ben Adams	Katie Raymond
05/28/12	Ronald Reed	Lebanon	Herbert Reed	Rowena Clark
07/13/12	James Reagan	Lebanon	Andrew Reagan	Ida Metz
07/25/12	Estelle Neily	Lebanon	Donald Stark	Doris Mooney
07/29/12	Rita McAlister	Lebanon	Ernest Monroe	Alice Farrington
07/30/12	Dorothy Chase	Canaan	Charles Moses	Lillie Tucker
08/04/12	George Grace, Jr.	Canaan	George Grace, Sr.	Lottie Osborne
08/19/12	Leon Goodwin	Canaan	Roy Goodwin	Agnes Lusco
08/19/12	Rebecca Lakin	Canaan	Clarence Solomon	Beatrice Williams
08/27/12	Wayne Howe	Canaan	Henry Howe	Bertha Miller
08/31/12	Lawrence Chapman	Canaan	Jeffrey Chapman, Sr	Mildred Gilbert
09/07/12	Darwin Hadley, Sr.	Canaan	Howard Hadley	Ruby Huggett
09/29/12	Paul Bradford	Hanover	Archie Bradford	Ella Wolfe
10/06/12	Hope Dauphinais	Canaan	Milton Cowles	Carol Clark
10/09/12	Roberta Mellen	Lebanon	Henry Edwards	Eleanor Baron
11/12/12	Camila Colao	Canaan	William McRoberts	Marta Galano
12/05/12	Harry Camber, Jr.	Lebanon	Harry Camber, Sr.	Marion Stark
12/26/12	Beverley Breen-Classen	Canaan	James Breen	Eva Casey

Canaan Town Office

Contacts, Telephone Numbers and Addresses

<u>DEPARTMENT</u>	<u>PHONE</u>	<u>HOURS OF OPERATION</u>
FAST Squad (Business) 56 Rt. 118	523-8808	
FAST Squad (Emergency)	911	

Fire Dept. (Business) 62 Rt. 118 Chief Bill Bellion	523-4850	
Fire Dept. (Emergency)	911	

Highway Garage Bob Scott chbob@canaannh.org	523-4344	Mon.- Fri. 7am -3:30 pm
Highway Mechanic Stone Bahne 54 Rt. 118	523-4926	

Canaan Library 1169 US Rt. 4 Amy Thurber circulationdesk@canaanlibrary.org	523-9650	Mon. 3-9 pm Tues. 1-5 pm Wed. 1-9 pm Thurs. 1-5 pm Fri. 9 AM – Noon Sat. 9 AM-3 pm

Police Station (Business) Chief Sam Frank sfrank@canaanpolice.com	523-7400	Mon. – Fri. 6 am – 2 am Sat. & Sun. 8 am – 2 am
Police Station (Emergency)	911	

Sewer Treatment Plant Transfer Station Rd John Coffey	523-9280	
Water Treatment Plant Fernwood Farms Rd. John Coffey	c304-9380 523-9135	

Town Offices General 1169 US Rt. 4 Town Administrator Mike Samson townadmin@canaannh.org	523-4501 523-4501 Ext 5 c707-9249	Mon. Wed. & -Fri. 8 am – 4 pm Tues. & Thurs. 8 am – 1 pm Same

Canaan Town Office

Contacts, Telephone Numbers and Addresses

Assessing/Selectmen Terri Purcell tpurcell@canaannh.org	523-4501 Ext. 3	Mon. Wed. & -Fri. 8 am – 4 pm Tues. & Thurs. 8 am – 1 pm
Finance Office Gloria Koch gkoch@canaannh.org	523-4501 Ext 7	same
Building Inspector Bill Wilson	523-4501 Ext 4	Mon.- Fri. 7:00am to 8:30am
Town Clerk/Tax Collector 1169 US Rt.4 Vicky McAlister vmcalister@canaannh.org	523-7106 Ext 2	Mon. Wed. & Fri. 9 am -Noon 1:00 pm- 4:00 pm Wed. 6 pm-8:00 pm Tues. Thurs. & Sat. 9 am - Noon
Town Maintenance Mike Samson townadmin@canaannh.org	523-4501 Ext. 5	
Town Welfare 1169 US Rt. 4 Nelson Therriault	523-9901 Ext 6	Mon.- Fri. 9:00 am to Noon
Transfer Station Transfer Station Rd. Ross Longley	523-7952	Tues. & Thur. 2-6 PM Wed. & Fri. 10 AM – 2 PM Sat. 8 AM – 2 PM

Town Holidays

New Years, Martin Luther King, President’s Day, Memorial Day, 4th of July, Labor Day, Columbus Day, Veterans Day, Thanksgiving and following day, two days at Christmas

Transfer Station Open all holidays except Thanksgiving & Christmas

Town Web Site

Canaannh.org